

2018 Vehicle Orders

CC 10/24/17 Bid 15-028

Vehicle #	Qty	Department	Replacement/ Addition	Unit Price	Total	Vendor	Funding
4: Fusion	1	Behavioral Health	Addition	\$16,550.00	\$16,550.00	Helfman Ford	2018 Budget
4: Fusion	1	Environmental Services	Replacement	\$16,550.00	\$16,550.00	Helfman Ford	2018 Budget
4: Fusion	1	Sheriff Bailiffs	Replacement	\$16,550.00	\$16,550.00	Helfman Ford	2018 Budget
4: Fusion	7	Sheriff Enforcement	Replacement	\$16,550.00	\$115,850.00	Helfman Ford	2018 Budget
4: Fusion	1	Vehicle Maintenance	Addition	\$16,550.00	\$16,550.00	Helfman Ford	2018 Budget
23: Explorer	1	Engineering	Replacement	\$24,650.00	\$24,650.00	Helfman Ford	2018 Budget
23: Explorer	1	Environmental Services	Replacement	\$24,650.00	\$24,650.00	Helfman Ford	2018 Budget
23: Explorer	2	Sheriff Enforcement	Replacement	\$24,650.00	\$49,300.00	Helfman Ford	2018 Budget

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Vehicle #	Qty	Department	Replacement/ Addition	Unit Price	Total	Vendor	Funding
1: Tahoe	2	Constable 1	Replacement	\$30,990.00	\$61,980.00	Caldwell Chev	2018 Budget
1: Tahoe	2	Constable 1	Addition	\$30,990.00	\$61,980.00	Caldwell Chev	2018 Budget
1: Tahoe	2	Constable 2	Addition	\$30,990.00	\$61,980.00	Caldwell Chev	2018 Budget
1: Tahoe	2	Constable 3	Replacement	\$30,990.00	\$61,980.00	Caldwell Chev	2018 Budget
1: Tahoe	2	Constable 3	Addition	\$30,990.00	\$61,980.00	Caldwell Chev	2018 Budget
1: Tahoe	1	Constable 4	Replacement	\$30,990.00	\$30,990.00	Caldwell Chev	2018 Budget
1: Tahoe	2	Constable 4	Addition	\$30,990.00	\$61,980.00	Caldwell Chev	2018 Budget
1: Tahoe	2	EMS	Replacement	\$30,990.00	\$61,980.00	Caldwell Chev	2018 Budget
1: Tahoe	1	Emergency Management	Replacement	\$30,990.00	\$30,990.00	Caldwell Chev	2018 Budget
1: Tahoe	2	Fire Marshal	Addition	\$30,990.00	\$61,980.00	Caldwell Chev	2018 Budget
1: Tahoe	34	Sheriff Enforcement	Replacement	\$30,990.00	\$1,053,660.00	Caldwell Chev	2018 Budget
1: Tahoe	3	Sheriff Enforcement	Addition	\$30,990.00	\$92,970.00	Caldwell Chev	2018 Budget
1: Tahoe	3	Vehicle Maintenance	Addition	\$30,990.00	\$92,970.00	Caldwell Chev	2018 Budget

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Vehicle #	Qty	Department	Replacement/ Addition	Unit Price	Total	Vendor	Funding
1: Tahoe	1	Constable 2-Big Oaks Contract Deputy	Replacement	\$30,990.00	\$30,990.00	Caldwell Chev	Big Oaks Contract
1: Tahoe	1	Constable 3-Seven Meadows Contract Deputy	Replacement	\$30,990.00	\$30,990.00	Caldwell Chev	Seven Meadows Contract
1: Tahoe	1	Constable 3-Weston Lakes Contract Deputy	Replacement	\$30,990.00	\$30,990.00	Caldwell Chev	Weston Lakes Contract
1: Tahoe	1	Constable 3-MUD 124 Contract Deputy	Replacement	\$30,990.00	\$30,990.00	Caldwell Chev	MUD 124 Contract
1: Tahoe	1	Constable 3-Cinco Ranch Contract Deputy	Replacement	\$30,990.00	\$30,990.00	Caldwell Chev	Cinco Ranch Contract
1: Tahoe	1	Constable 4-MUD 119 Contract Deputy	Replacement	\$30,990.00	\$30,990.00	Caldwell Chev	MUD 119 Contract
1: Tahoe	2	Constable 4-Grand Parkway Contract Deputy	Replacement	\$30,990.00	\$61,980.00	Caldwell Chev	Grand Parkway Contract
1: Tahoe	1	Constable 4-New Territory Contract Deputy	Replacement	\$30,990.00	\$30,990.00	Caldwell Chev	New Territory Contract
1: Tahoe	1	Constable 4-New Territory Contract Deputy	Addition	\$30,990.00	\$30,990.00	Caldwell Chev	New Territory Contract
1: Tahoe	1	Sheriff's Office-Cinco Commercial Contract Deputy	Replacement	\$30,990.00	\$30,990.00	Caldwell Chev	Cinco Commercial Contract
1: Tahoe	2	Sheriff's Office-Pecan Grove Contract Deputy	Replacement	\$30,990.00	\$61,980.00	Caldwell Chev	Pecan Grove Contract
1: Tahoe	1	Sheriff's Office-Sienna Contract Deputy	Replacement	\$30,990.00	\$30,990.00	Caldwell Chev	Sienna Contract
1: Tahoe	1	Sheriff's Office-Grand Lakes Contract Deputy	Addition	\$30,990.00	\$30,990.00	Caldwell Chev	Grand Lakes Contract
1: Tahoe	1	Sheriff's Office-Plantation MUD Contract Deputy	Addition	\$30,990.00	\$30,990.00	Caldwell Chev	Plantation MUD Contract
1: Tahoe	1	Sheriff's Office-MUD 156 Contract Deputy	Addition	\$30,990.00	\$30,990.00	Caldwell Chev	MUD 156 Contract

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Vehicle #	Qty	Department	Replacement/ Addition	Unit Price	Total	Vendor	Funding
3: Truck	2	Facilities	Addition	\$21,929.00	\$43,858.00	Helfman Ford	2018 Budget
4: Truck	1	Sheriff's Office-Enf	Replacement	\$25,220.00	\$25,220.00	Helfman Ford	2018 Budget
5: Truck	1	Engineering	Addition	\$24,120.00	\$24,120.00	Helfman Ford	2018 Budget
7: Truck	2	Animal Control	Replacement	\$21,039.00	\$42,078.00	Helfman Ford	2018 Budget
8: Truck	1	Jones Creek Ranch	Replacement	\$24,367.00	\$24,367.00	Helfman Ford	2018 Budget
8: Truck	2	Parks Department	Replacement	\$24,367.00	\$48,734.00	Helfman Ford	2018 Budget
9: Truck	2	Drainage District	Replacement	\$26,847.00	\$53,694.00	Caldwell Ford	2018 Budget
10: Truck	5	Road and Bridge	Replacement	\$25,490.00	\$127,450.00	Caldwell Chev	2018 Budget
11: Truck	3	Drainage District	Replacement	\$24,990.00	\$74,970.00	Caldwell Chev	2018 Budget
13: Truck	1	Facilities	Replacement	\$25,275.00	\$25,275.00	Caldwell Chev	2018 Budget
14: Truck	5	Road and Bridge	Replacement	\$26,335.00	\$131,675.00	Caldwell Chev	2018 Budget
15: Truck	1	Sheriff's Office-Livestock	Replacement	\$28,590.00	\$28,590.00	Helfman Ford	2018 Budget
16: Ambo	5	EMS	Replacement	\$34,199.00	\$170,995.00	Helfman Dodge	2018 Budget

Flood Replacements**CC 10/24/17 Bid 15-028**

Vehicle #	Qty	Department	Replacement/ Addition	Unit Price	Total	Vendor	Funding
4: Fusion	1	Sheriff's Office Unit R-085 (Fusion)	Replacement	\$16,550.00	\$16,550.00	Helfman Ford	\$7,653.00 insurance, balance Hurricane Harvey
4: Fusion	1	Sheriff's Office Unit S-043 (Fusion)	Replacement	\$16,550.00	\$16,550.00	Helfman Ford	\$11,169.20 insurance, balance Hurricane Harvey

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Vehicle #	Qty	Department	Replacement/ Addition	Unit Price	Total	Vendor	Funding
1: Tahoe	1	Constable 3 Unit Q-127 (1/2 Ton Truck)	Replacement	\$30,990.00	\$30,990.00	Caldwell Chev	\$11,829.40 insurance, balance Hurricane Harvey

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Vehicle #	Qty	Department	Replacement/ Addition	Unit Price	Total	Vendor	Funding
1: Tahoe	1	Constable 3 Unit S-038 (1/2 Ton Truck)	Replacement	\$30,990.00	\$30,990.00	Caldwell Chev	\$13,665.80 insurance, balance Hurricane Harvey
1: Tahoe	1	Sheriff's Office Unit Q-081 (Dodge Charger)	Replacement	\$30,990.00	\$30,990.00	Caldwell Chev	\$7,555.00 insurance, balance Hurricane Harvey
1: Tahoe	1	Sheriff's Office Unit P-052 (Crown Victoria)	Replacement	\$30,990.00	\$30,990.00	Caldwell Chev	\$5,408.40 insurance, balance Hurricane Harvey