

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2018

On this the 24th day of October 2017, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 26, 2017, the Court heard and approved the budget for the year 2018 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Public Defender Accounting Unit: 100485100

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Budget AC Transfers	100409100-15900	\$ 696,995
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 696,995</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	100485100-61000	\$ 426,654
Payroll Taxes	100485100-62000	\$ 32,639
Retirement	100485100-62100	\$ 51,710
Group Insurance	100485100-62200	\$ 55,080
WC/UE	100485100-62300	\$ 4,267
Fees	100485100-63000	\$ 13,054
Travel	100485100-63200	\$ 8,000
Operating Supplies	100485100-63600	\$ 7,596
County Match	100485100-63600	\$ 84,999
Property & Equipment	100485100-64000	\$ 800
Information Technology	100485100-65000	\$ 250
Property/Casualty	100485100-65510	\$ 11,946
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 696,995</b>

**EXPLANATION:** Transfer County Match to Budget AC transfers for the FY 2018 Public Defender grant (G485-18PUBLIC)

Department Head:  Date: 10-Oct-17

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: Robert E. Hebert, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer