

PO#152414 BH



INVOICE

9990 Richmond Avenue
Suite 450, North Building
Houston, Texas 77042

713.783.7788
www.costelloinc.com

rec 423058

10/6/17

Fort Bend Co. Engineering
301 Jackson Street
Richmond, TX 77469

September 20, 2017

Project No: 2017075-000-00

Invoice No: 48274

Invoice Total **\$2,763.97**

Project 2017075-000-00 MOBILITY PROGRAM PLANNING/DEVELOPMENT

PO#152414 BH

Professional Services from August 1, 2017 to August 31, 2017

Task	001	BASIC SERVICES			
		Current	Prior	To-Date	
Total Billings		0.00	39,989.63	39,989.63	
Budget				40,000.00	
Remaining				10.37	
Total this Task					0.00

	Current	Prior	Total
Billings to Date	0.00	39,989.63	39,989.63

Task	002	ADDITIONAL SERVICES	
Professional Personnel			
		Hours	Amount
Sr. Project Manager		4.00	750.00
Sr. Project Engineer		3.00	396.00
Project Engineer		13.50	1,113.75
GIS Technician		5.00	465.00
	Totals	25.50	2,724.75
	Total Labor		2,724.75

Reimbursable Expenses				
MISC REIMBURSABLE EXPENSE			39.22	
Total Reimbursables		1.0 times	39.22	39.22

	Current	Prior	To-Date
Total Billings	2,763.97	2,458.13	5,222.10
Budget			10,000.00
Remaining			4,777.90
		Total this Task	\$2,763.97

AK
10/3/17

	Current	Prior	Total
Billings to Date	2,763.97	2,458.13	5,222.10
AMOUNT DUE THIS INVOICE			

	Current	Prior	Total
Billings to Date	2,763.97	42,447.76 ✓	45,211.73

Project budget not to exceed \$50,000.00 ✓
Billed to date \$45,211.73 ✓

\$2,763.97
ok to pay
WB 10/6/17



July 28, 2017

Mr. Richard Stolleis, PE
Fort Bend County Engineer
301 Jackson Street
Richmond, TX 77469

Re: PO # 152414 BH
2017 Mobility Program Planning/Development

*Previously
Sent*

Dear Richard:

Costello, Inc. is performing engineering services for Fort Bend County on the referenced project. The total project engineering budget is \$50,000 with two components: a basic services component of \$40,000 and an additional services component (to be used w/ prior FBC authorization) of an additional \$10,000.

Through our second (June invoice) we had billed \$36,257.44 in fees. The July and August invoices will include additional fees associated with the following tasks:

- Attendance at Commissioners Court workshops
- Coordination efforts w/ Harris and Fort Bend County concerning the Roesner Road project
- Supplemental meetings w/ Pct. 3 Commissioner staff for project priority rankings and cost analysis
- Modifications to Pct. 3 summary sheets, project map exhibits, and project specific data/cost estimate spreadsheets for program conformity determined as the program progressed

We would estimate that we will use additional hours indicated on the July and August invoices of:

24 hrs. of Sr. Project Manager time - \$4,500

24 hrs. of Sr. Project Engineer time - \$3,168

40 hrs. of Project Engineer time - \$3,300

12 hrs. of GIS Technician time - \$1,116

Total Additional Labor - \$12,084

Total Anticipated Engineering Fees - \$48,341.44 (including request for use of additional services fees)

We are requesting that we be authorized to use \$8,500 of the \$10,000 of additional services fees available for the project.

Please call me if you have questions concerning our request. We appreciate the opportunity to work w/ staff on this important County wide infrastructure planning program.

Sincerely,
Costello, Inc.

A handwritten signature in blue ink, appearing to read "Sam Kruse".

Samuel W. Kruse, Jr., P.E.
Vice President, Municipal Services

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