COMMUTER AND TRANSIT SERVICES PILOT PROGRAM YEAR 3

SECTION I: SCOPE OF WORK

Fort Bend County is requesting funding for the expansion of our current Texas Medical Center (TMC) commuter service. The project added two more buses each providing 4 additional runs per day to the current TMC service plan, which operates entirely within the Houston-Galveston TMA.

Fort Bend County's Public Transportation Department does not directly operate bus services. Transit service is currently contracted to First Transit, a private sector bus company. As all of Fort Bend County's transportation services are offered via a contracted provider using an all-inclusive turn-key rate, the scope of work and related budget does not include any in-house bus service costs for expenses such as maintenance and driver salaries. Fort Bend County's Public Transportation Department will oversee all project activities and contractors.

CONTRACT PRICING SUM	Office of Management and Budget Approval No. 29-R018Y						
(RESEARCH AND DEVELOI		PAGE NO. NO. OF PAGES			DACES		
This form is for use when (i) submission of cost or pricing dat (ii) substitution for the Optional Form 59 is authorize				2			
	SUPPLIES AND		TO BE FURNISI	HED	1	<u>. </u>	
Fort Bend County	SCITELES TIND	OR SERVICES	TO BETORNIS	LD			
HOME OFFICE ADDRESS							
12550 Emily Court, Ste. 400							
Sugar Land, TX 77478							
DIVISION(S) AND LOCATION(S) WHERE WORK IS TO BE	TOTAL AN	MOUNT OF PR	ROPOSAL	GOVT S	OLICITATION	I NO	
PERFORMED							
Fort Bend County Public Transportation		\$148,016					
DETAIL DESCRIPTION	OF COST EL	EMENTS					
1. DIRECT MATERIAL (Itemize on Exhibit A)			EST COS	T(\$)	TOTAL EST COST		REFERENCE
a. PURCHASED PARTS					EST COST		
b. SUBCONTRACTED ITEMS							
c. OTHER (1) RAW MATERIAL							
(2) YOUR STANDARD COMMERCIAL ITEMS							
(3) INTERDIVISIONAL TRANSFERS (At other than cost)							
	TOTAL DIRECT	MATERIAL					
2. MATERIAL OVERHEAD (Rate %*\$ base =)							
3. DIRECT LABOR (Specify)	ESTIMATED	RATE/	EST COST (\$)			
	HOURS	HOUR	· ·				
TOTAL DIRECT LABOR	277.5						
4. LABOR OVERHEAD (Specify Department or Cost Center)	OH RATE	* BASE =	EST COS	1 (\$)			
TOTAL LABOR OVERHEAD							
5. SPECIAL TESTING (Including field work at Government installations)			EST COST (\$	`			
5. SPECIAL TESTING (metuaing field work at Government installations)			EST COST (\$)			
	TOTAL SPECI	AL TESTING					
6. SPECIAL EQUIPMENT (If direct charge) (Itemize on Exhibit A)							
7. TRAVEL (If direct charge) (Give details on attached Schedule)			EST COST (\$)			
a. TRANSPORTATION	<u> </u>	ĺ					
b. PER DIEM OR SUBSISTENCE				I			
	TO	TAL TRAVEL					
8. CONSULTANTS (Identify - purpose - rate)			EST COST (\$)			
	TOTAL CO	NSULTANTS					
9. OTHER DIRECT COSTS (Itemize on Exhibit A)		\$	289,792				
10.	D						
11. GENERAL AND ADMINISTRATIVE EXPENSE (Rate of cost element	Nos.)						
12. ROYALTIES		\$	141,777				
13		TOTAL	ESTIMATED CO	OST .			
14. FEE OR PROFIT							
15.	TOTAL ESTIM	ATED COST AN	ID FEE OR PRO	FIT	\$	148,016	

	s submitted for use in connection with and in response to (Describe RFP,				
	r best estimates as of this date, in accordance with the Instructions to Offe		ootnotes whic	h follow	1.
TYPE NAME A		SIGNATURE			
	Hebert, County Judge	1.			
NAME OF FIR			DATE OF SU	BMISSI	ON
Fort Bend					
	XHIBIT ASUPPORTING SCHEDULE (Specify. If more sp	pace is need			
COST EL NO.	ITEM DESCRIPTION (See footnote 5)				OST (\$)
	Purchased Transportation Fuel			\$ \$	219,961 58,831
	Marketing/Advertising and Fare Medica			\$	6,000
	Site Leave and Maintenance			\$	5,000
				<u> </u>	0,000
				\$	289,792
L HAS ANY E	XECUTIVE AGENCY OF THE UNITED STATES GOVERNMENT PERFO	RMED ANY R	EVIEW OF Y	•	200,702
ACCOUNTS C	R RECORDS IN CONNECTION WITH ANY OTHER GOVERNMENT PROPAST TWELVE MONTHS? X NO (If yes, identify below.)				СТ
	DDRESS OF REVIEWING OFFICE AND INDIVIDUAL	TELEPHONE	NUMBER/EX	TENSIC	ON
	Ionado, Finance & Administration Manager	281-243-6722			
	ourt, Ste. 400, Sugar Land, TX 77478 REQUIRE ANY GOVERNMENT PROPERTY IN THE PERFORMANCE C	NE TUIS DOOD	OSED CONT	DACTO	
III. WILL TOO		Fort Bend County			erefore, any
_ <u>X</u> YES		equipment used is governmental use.	government own		
III. DO YOU R	EQUIRE GOVERNMENT CONTRACT FINANCING TO PERFORM THIS X NO (If yes, identify.):ADVANCED PAYMENTSPROGUARANTEED LOANS	PROPOSED (OGRESS PAYN			
	OW HOLD ANY CONTRACT (Or, do you have any independently finance IE OR SIMILAR WORK CALLED FOR BY THIS PROPOSED CONTRAC		ects)		_
_ X _ YES	NO (If yes, identify.): Fort Bend County is currently contracted		ansit.		
	S COST SUMMARY CONFORM WITH THE COST PRINCIPLES SET FO	RTH IN AGEN	CY REGULAT	IONS?	
X YES	NO (If no, explain on reverse or separate page)				

OPTIONAL FORM 60 (10-71)

Fort Bend County Public Transportation TMC Expansion Budget November 2017 - October 2018

Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	TOTAL
\$7,332	\$7,681	\$8,030	\$7,332	\$7,332	\$7,681	\$6,285	\$7,332	\$6,634	\$7,332	\$8,030	\$6,983	\$87,985
\$10,998	\$11,522	\$12,046	\$10,998	\$10,998	\$11,522	\$9,427	\$10,998	\$9,951	\$10,998	\$12,046	\$10,474	\$131,977
(\$11,815)	(\$12,377)	(\$12,940)	(\$11,815)	(\$11,815)	(\$12,377)	(\$10,127)	(\$11,815)	(\$10,690)	(\$11,815)	(\$12,940)	(\$11,252)	(\$141,777)
\$6,515	\$6,826	\$7,136	\$6,515	\$6,515	\$6,826	\$5,585	\$6,515	\$5,895	\$6,515	\$7,136	\$6,205	\$78,185
Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	TOTAL
\$500.00	\$500.00	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$6,000
\$416.67	\$416.67	\$417	\$417	\$417	\$417	\$417	\$417	\$417	\$417	\$417	\$417	\$5,000
\$18,330	\$19,203	\$20,076	\$18,330	\$18,330	\$19,203	\$15,712	\$18,330	\$16,584	\$18,330	\$20,076	\$17,457	\$219,961
\$4,903	\$5,136	\$5,370	\$4,903	\$4,903	\$5,136	\$4,202	\$4,903	\$4,436	\$4,903	\$5,370	\$4,669	\$58,831
\$24,149	\$25,256	\$26,362	\$24,149	\$24,149	\$25,256	\$20,830	\$24,149	\$21,937	\$24,149	\$26,362	\$23,043	\$289,792
(\$11,815)	(\$12,377)	(\$12,940)	(\$11,815)	(\$11,815)	(\$12,377)	(\$10,127)	(\$11,815)	(\$10,690)	(\$11,815)	(\$12,940)	(\$11,252)	(\$141,777)
\$12,335	\$12,878	\$13,422	\$12,335	\$12,335	\$12,878	\$10,703	\$12,335	\$11,247	\$12,335	\$13,422	\$11,791	\$148,016
Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	TOTAL
\$8,634	\$9,015	\$9,395	\$8,634	\$8,634	\$9,015	\$7,492	\$8,634	\$7,873	\$8,634	\$9,395	\$8,254	\$103,611
\$3,700	\$3,864	\$4,027	\$3,700	\$3,700	\$3,864	\$3,211	\$3,700	\$3,374	\$3,700	\$4,027	\$3,537	\$44,405
\$12,335	\$12,878	\$13,422	\$12,335	\$12,335	\$12,878	\$10,703	\$12,335	\$11,247	\$12,335	\$13,422	\$11,791	\$148,016
	\$7,332 \$10,998 (\$11,815) \$6,515 Nov-17 \$500.00 \$416.67 \$18,330 \$4,903 \$24,149 (\$11,815) \$12,335 Nov-17 \$8,634 \$3,700	\$7,332 \$7,681 \$10,998 \$11,522 (\$11,815) (\$12,377) \$6,515 \$6,826 Nov-17 Dec-17 \$500.00 \$500.00 \$416.67 \$416.67 \$18,330 \$19,203 \$4,903 \$5,136 \$24,149 \$25,256 (\$11,815) (\$12,377) \$12,335 \$12,878 Nov-17 Dec-17 \$8,634 \$9,015 \$3,700 \$3,864	\$7,332 \$7,681 \$8,030 \$10,998 \$11,522 \$12,046 (\$11,815) (\$12,377) (\$12,940) \$6,515 \$6,826 \$7,136 Nov-17 Dec-17 Jan-18 \$500.00 \$500.00 \$500 \$416.67 \$416.67 \$417 \$18,330 \$19,203 \$20,076 \$4,903 \$5,136 \$5,370 \$24,149 \$25,256 \$26,362 (\$11,815) (\$12,377) (\$12,940) \$12,335 \$12,878 \$13,422 Nov-17 Dec-17 Jan-18 \$8,634 \$9,015 \$9,395 \$3,700 \$3,864 \$4,027	\$7,332 \$7,681 \$8,030 \$7,332 \$10,998 \$11,522 \$12,046 \$10,998 \$11,522 \$12,046 \$10,998 \$11,815) \$(\$12,377) \$(\$12,940) \$(\$11,815) \$6,515 \$6,826 \$7,136 \$6,515 \$6,826 \$7,136 \$6,515 \$\$ \$6,826 \$7,136 \$6,515 \$\$ \$6,826 \$7,136 \$6,515 \$\$ \$6,826 \$7,136 \$6,515 \$\$ \$6,826 \$7,136 \$6,515 \$\$ \$6,826 \$7,136 \$6,515 \$\$ \$6,826 \$7,136 \$6,515 \$\$ \$500.00 \$500 \$500 \$500 \$500 \$\$ \$416.67 \$416.67 \$417 \$417 \$18,330 \$19,203 \$20,076 \$18,330 \$4,903 \$24,149 \$25,256 \$26,362 \$24,149 \$25,256 \$26,362 \$24,149 \$21,335 \$12,377) \$\$ \$12,940 \$11,815 \$12,335 \$12,878 \$13,422 \$12,335 \$\$ \$12,878 \$13,422 \$12,335 \$\$ \$12,878 \$13,422 \$12,335 \$\$ \$8,634 \$9,015 \$9,395 \$8,634 \$3,700 \$3,864 \$4,027 \$3,700	\$7,332 \$7,681 \$8,030 \$7,332 \$7,332 \$10,998 \$11,522 \$12,046 \$10,998 \$10,998 \$10,998 \$11,815) \$11,815 \$12,940 \$11,815 \$11,815 \$6,515 \$6,826 \$7,136 \$6,515 \$6,5	\$7,332 \$7,681 \$8,030 \$7,332 \$7,332 \$7,681 \$10,998 \$11,522 \$12,046 \$10,998 \$10,998 \$11,522 \$11,815) \$11,815 \$11	\$7,332 \$7,681 \$8,030 \$7,332 \$7,332 \$7,681 \$6,285 \$10,998 \$11,522 \$12,046 \$10,998 \$10,998 \$11,522 \$9,427 \$12,046 \$10,998 \$10,998 \$11,522 \$9,427 \$12,940 \$11,815 \$10,918 \$10,998 \$11,522 \$9,427 \$12,940 \$11,815 \$10,918 \$11,522 \$9,427 \$12,940 \$11,815 \$10,918 \$10,998 \$11,522 \$9,427 \$10,127 \$12,335 \$12,878 \$13,422 \$12,335 \$12,335 \$12,878 \$10,703 \$10,127 \$12,335 \$12,878 \$13,422 \$12,335 \$12,335 \$12,878 \$10,703 \$10,127 \$10,127 \$10,127 \$12,335 \$12,878 \$13,422 \$12,335 \$12,335 \$12,878 \$10,703 \$10,127 \$1	\$7,332 \$7,681 \$8,030 \$7,332 \$7,332 \$7,681 \$6,285 \$7,332 \$10,998 \$11,522 \$12,046 \$10,998 \$10,998 \$11,522 \$9,427 \$10,998 \$11,815) \$11,815 \$12,377 \$12,940 \$11,815 \$13,30 \$13,30 \$19,203 \$20,076 \$18,330 \$18,330 \$19,203 \$15,712 \$18,330 \$24,149 \$25,256 \$26,362 \$24,149 \$24,149 \$25,256 \$20,830 \$24,149 \$12,335 \$12,878 \$13,422 \$12,335 \$12,878 \$10,703 \$12,335 \$12,878 \$10,703 \$12,335 \$8,634 \$9,015 \$9,395 \$8,634 \$9,015 \$9,395 \$8,634 \$8,634 \$9,015 \$7,492 \$8,634 \$3,700 \$3,864 \$3,211 \$3,700	\$7,332 \$7,681 \$8,030 \$7,332 \$7,332 \$7,681 \$6,285 \$7,332 \$6,634 \$10,998 \$11,522 \$12,046 \$10,998 \$10,998 \$11,522 \$9,427 \$10,998 \$9,951 \$11,815 \$11,815 \$12,377 \$12,940 \$12,940 \$11,815 \$13,815 \$13,825 \$13,825 \$13,825 \$13,825 \$13,825 \$13,825 \$13,825 \$13,825 \$12,335 \$12,335 \$12,335 \$12,335 \$12,335 \$12,335 \$12,335 \$12,335 \$12,335 \$12,335 \$12,336 \$4,027 \$3,370 \$3,864 \$9,015 \$9,395 \$8,634 \$8,634 \$9,015 \$7,492 \$8,634 \$7,873 \$3,700 \$3,864 \$9,015 \$9,395 \$8,634 \$8,634 \$9,015 \$7,492 \$8,634 \$7,873 \$3,700 \$3,864 \$4,027 \$3,700 \$3,370 \$3,864 \$4,027 \$3,700 \$3,370	\$7,332 \$7,681 \$8,030 \$7,332 \$7,332 \$7,681 \$6,285 \$7,332 \$6,634 \$7,332 \$10,998 \$11,522 \$12,046 \$10,998 \$10,998 \$11,522 \$9,427 \$10,998 \$9,951 \$10,998 \$11,815) \$11,815 \$12,377 \$12,377 \$10,988 \$10,998 \$11,522 \$9,427 \$10,998 \$9,951 \$10,998 \$11,815 \$11,815 \$12,377 \$10,998 \$9,951 \$10,998 \$11,815 \$11,815 \$12,377 \$10,998 \$9,951 \$10,998 \$11,815 \$11,815 \$11,816 \$11,815 \$11,8	\$7,332 \$7,681 \$8,030 \$7,332 \$7,332 \$7,681 \$6,285 \$7,332 \$6,634 \$7,332 \$8,030 \$10,998 \$11,522 \$12,046 \$10,998 \$10,998 \$11,522 \$9,427 \$10,998 \$9,951 \$10,998 \$12,046 \$11,815) \$12,377 \$12,940 \$11,815 \$1	\$7,332 \$7,681 \$8,030 \$7,332 \$7,332 \$7,681 \$6,285 \$7,332 \$6,634 \$7,332 \$8,030 \$6,983 \$10,998 \$11,522 \$12,046 \$10,998 \$10,998 \$11,522 \$9,427 \$10,998 \$9,951 \$10,998 \$12,046 \$10,474 \$12,046 \$10,998 \$10,998 \$11,522 \$9,427 \$10,998 \$9,951 \$10,998 \$12,046 \$10,474 \$12,046 \$10,47

 Net Year 2 Costs
 \$ 148,016
 100%

 Federal Year 2
 \$ 103,611
 70%

 Local Year 2
 \$ 44,405
 30%

Ridership Projections November 2017 - October 2018

Estimated	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	TOTAL
Monthly Ridership	3,751	3,929	4,108	3,751	3,751	3,929	3,215	3,751	3,393	3,751	4,108	3,572	45,009

STATEMENT OF CERTIFICATION REGARDING CONFLICT OF INTEREST

Fort Bend County	certifies to the best of its knowledge and belief that there
exists no potential conflict of i	nterest under federal or state law affecting it or its subcontractors i
the conduct of this project for	H-GAC.
Fort Bend County	affirms the truthfulness and accuracy of the contents of the
statements submitted on this co	ertification.
_Robert E. Hebert	
Authorized Official	
County Judge	
Title of Authorized Official	Date

Statement of Certification Regarding Debarment and Suspension Status

Fort Bend County, certifies to the best of its knowledge and belief that it and its subcontractors:

- (1) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
- (2) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statement, or receiving stolen property;
- (3) Are not presently indicted for or otherwise criminally or civilly charged by a government entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (2) of this certification; and
- (4) Have not within a three-year period preceding this application/proposal had one or more public transactions (federal, state, or local) terminated for cause of default.

__Fort Bend County_, affirms the truthfulness and accuracy of the contents of the statements submitted on this certification.

Robert E. Hebert	
Authorized Official	
County Judge	
Title of Authorized Official	Date

STATEMENT OF CERTIFICATION REGARDING TITLE VI

Fort Bend County , certifies that it is fully in common imposed by Title VI of the Civil Rights Act of 1964 (49 Upof DOT issued thereunder (49 C.F.R. part 21), and the assu	S.C. Section 2000d), the Regulations
Fort Bend County , affirms the truthfulness and adstatements submitted on this certification.	ccuracy of the contents of the
Robert E. Hebert	
Authorized Official	
County Judge Title of Authorized Official	Date
	Date