

**2017 PROPOSED TAX RATE SUMMARY
for 2018 Budget**

		<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>
Net Assessed Value Fort Bend County General	\$63,755,060,072					
General Fund		\$0.36400	\$0.36000	\$0.37300	\$0.37826	\$0.38076
Road and Bridge Fund		\$0.02300	\$0.02200	\$0.03200	\$0.02850	\$0.03100
Interest and Sinking Fund		<u>\$0.06600</u>	<u>\$0.07600</u>	<u>\$0.06000</u>	<u>\$0.06600</u>	<u>\$0.07300</u>
Total County Rate		<u>\$0.45300</u>	<u>\$0.45800</u>	<u>\$0.46500</u>	<u>\$0.47276</u>	<u>\$0.48476</u>
Net Assessed Value FBC Drainage District	\$63,285,660,880					
Drainage District Maintenance Fund		<u>\$0.01600</u>	<u>\$0.01600</u>	<u>\$0.02100</u>	<u>\$0.02200</u>	<u>\$0.01500</u>
TOTAL TAX RATE		<u>\$0.46900</u>	<u>\$0.47400</u>	<u>\$0.48600</u>	<u>\$0.49476</u>	<u>\$0.49976</u>

Fort Bend County

	2017 Certified				
Calculation of Net assessed value:	Corrected 8/14/17	Factor	Budget	Tax Revenues	Tax revenue for \$0.01
ARB Approved Totals	\$ 62,429,122,587	100%	\$ 62,429,122,587		
Under ARB Review Totals	\$ 1,827,777,387	90%	\$ 1,644,999,648		
Estimated Flood Damage (subtract)	\$ 638,124,326	50%	\$ 319,062,163		
	<u>\$ 64,256,899,974</u>		<u>\$ 63,755,060,072</u>	<u>\$ 281,590,162</u>	<u>\$ 6,216,118</u>

Drainage District

	2017 Certified				
Calculation of Net assessed value:	Corrected 8/14/17	Factor	Budget	Tax Revenues	Tax revenue for \$0.01
ARB Approved Totals	\$ 61,979,758,358	100%	61,979,758,358		
Under ARB Review Totals	\$ 1,805,516,317	90%	\$ 1,624,964,685		
Estimated Flood Damage (subtract)	\$ 638,124,326	50%	\$ 319,062,163		
	<u>\$ 63,785,274,675</u>		<u>\$ 63,285,660,880</u>	<u>\$ 9,872,563</u>	<u>\$ 6,170,352</u>

	Proposed	Effective	Rollback
Fort Bend County	\$0.453000	\$0.447383	\$0.466171
Drainage District Maintenance Fund	\$0.016000	\$0.015517	\$0.016758
TOTAL	<u>\$0.469000</u>		<u>\$0.482929</u>