

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2017

On this the _____ day of _____, 2017, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2016, the Court heard and approved the budget for the year 2017 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Justice of the Peace 2 Accounting Unit: 100455300

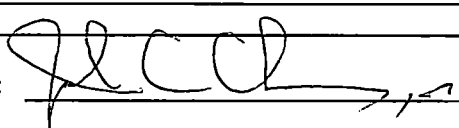
TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	61000	\$ 7,340
Payroll Taxes	62000	\$ 329
Retirement	62100	\$ 515
Insurance	62200	\$ 11,561
Workers Comp/UE	62300	\$ 163
TOTAL TRANSFERRED TO:		\$ 19,908

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Temporary / Part Time	61100	\$ 5,194
Non Departmental Contingency	100409100 - 66500	\$ 14,714
TOTAL TRANSFERRED FROM:		\$ 19,908

EXPLANATION: Move current Part Time employee to Full Time to assist with processing the high volume of civil cases in addition to e-filing that began in April of 2017. JP2 has a comparatively higher civil case load volume with a lower full time staff.

Department Head: 

Date: 6-27-2017

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____

Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer