



COUNTY JUDGE
Fort Bend County, Texas

Robert E. Hebert
County Judge

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**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
FY 2014**

BUDGET AND NARRATIVE

NARRATIVE

Fort Bend County has historically used funds from the Edward Byrne Memorial JAG to fund equipment, supplies, and training costs for the County's criminal justice departments. The budget for the FY 2014 JAG consists of \$67,634 in equipment for several criminal justice providers, including the Sheriff's Office, the Fire Marshal, the County's four Constable Offices, Juvenile Probation and the County Attorney and District Attorney's investigative divisions. Of the grant award, \$4,147 will be used toward supplies for video and recording enhancement, and embroidered shirts for quick identification of law enforcement personnel. The equipment portion includes tasers, computer equipment, cameras and accessories to achieve enhanced investigation recording and surveillance. The totality of these funds will be used to improve the efficiency of our systems, the safety of our officers and the overall service to our community.

BUDGET SUMMARY

EQUIPMENT

Fire Marshal

a. Nikon D3200 Camera	(4)	499.00	
b. AC/DC Car Charger	(4)	39.95	
c. Zoom Lens Nikon AF-S DX	(1)	<u>249.99</u>	
			\$2,405.79

Sheriff's Office

a. Wolfcam Vision Body Worn Camera	(20)	250.00	
b. 10: Solar Powered Message Board Trailer	(1)	<u>12,160.42</u>	
			\$17,160.42

Constable Precinct 2

a. Taser X26P	(10)	<u>1,178.35</u>	
			\$11,783.50

Constable Precinct 3

a. Taser X2 CEW Unit	(9)	953.62	
b. Holster	(9)	63.95	
c. Training Cartridge 15'	(30)	28.75	
d. Live Cartridge 21'	(18)	30.75	
e. Taser HD Camera	(9)	514.95	
f. Dataport Kit	(1)	159.95	
g. USB Download Kit	(1)	<u>14.95</u>	
			\$15,383.58

Constable Precinct 4

a. Kustom SMART 800 Radar Trailer	(1)	9,488.00	
b. Optional Violator Alert	(1)	525.00	
c. Custom graphics	(1)	<u>300.00</u>	
			\$10,313.00

District Attorney

a. Canon Powershot SX170 Digital Camera	(10)	<u>166.74</u>	
			\$1,667.40

County Attorney

a. Pulse 10X Digital Surveillance Camera	(3)	229.99	
b. Blue Iras SCA1 Wifi Module	(3)	99.99	
c. DJI Phantom 2 Vision, Quadcopter with HD	(1)	<u>1,369.00</u>	
			\$2,358.94

Juvenile Probation

a. UHF Heliflex Stubby Antenna	(50)	12.65	
b. Radio spring action belt clip 3"	(50)	7.00	
c. Radio ear pieces	(50)	18.00	
d. ModuMaxx X-Base Unit Tables	(3)	641.46	
e. Latitude 15 5000 Series Laptop	(2)	<u>1,173.59</u>	
			\$6,154.06

Texas DPS County Division

a. Digital Night Vision Ranger	(1)	<u>407.99</u>	
			\$407.99

TOTAL EQUIPMENT REQUEST			\$67,634.68
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SUPPLIES

Fire Marshal

a. Scan Disk Memory Card	(11)	14.99	
b. Chargeable Batteries	(7)	<u>39.99</u>	
			\$444.82

Constable Precinct 1

a. FB2 Flash Cards 32GB for Flashback II	(10)	<u>356.00</u>	
			\$3,560.00

District Attorney

a. Embroidered Polo Shirt	(1)	<u>34.50</u>	
			\$34.50

Juvenile Probation

a. Embroidered Sport Shirts	(12)	<u>9.00</u>	
			\$108.00

TOTAL SUPPLIES REQUEST			\$4,147.32
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Budget Summary

Equipment - \$67,634.68

Supplies - \$ 4,147.32

DEPARTMENTS TOTAL	<u>\$71,782.00</u>
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GRANT TOTAL	<u>\$71,782.00</u>
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