



FY 2017 - FY 2021 Capital Improvement Program
Project Request Summary Form
Fort Bend County, Texas

Department	Contact Person	Phone Number
Parks	Michel Davis	281-642-3716

Project Name	Opening Date
Parks Restroom Replacement/Renovation	

Is this a new CIP Request?	New CIP
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Project Funding By Year					
	2017	2018	2019	2020	2021
CIP Budget	\$ 500,000	\$ -	\$ -	\$ -	\$ -
Operating Budget	\$ -	\$ -	\$ -	\$ -	\$ -
Total Budget	\$ 500,000	\$ -	\$ -	\$ -	\$ -
Total Savings	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Net Costs	\$ 500,000	\$ -	\$ -	\$ -	\$ -

Project Description
Repair or replace restrooms that are in need of repair and or replacement, Kindelton, Kitty Hollow, Mission West. Amend 5/23/17 to include construction of Pavilion at Kitty Hollow Park

Current State	Desired Future State
Restrooms have been in the Parks since parks were open and are in need of repair or replacement.	Provide safe and modern restroom for the public to use while in the Park for events

General Comments

Construction Costs (CIP BUDGET)					
Activity	2017	2018	2019	2020	2021
Preliminary Surveys					
Land Acquisition					
Architecture					
Engineering					
Construction	\$ 500,000				
Total Construction Cost	\$ 500,000	\$ -	\$ -	\$ -	\$ -