

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2017

On this the 23rd day of May 2017, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2016, the Court heard and approved the budget for the year 2017 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Various Departments (see attachment) Accounting Unit: See attachment

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>Various Departments' Salaries</u>	<u>61000</u>	<u>\$ 210,190</u>
<u>Various Departments' Payroll Taxes</u>	<u>62000</u>	<u>\$ 16,090</u>
<u>Various Departments' Retirement</u>	<u>62100</u>	<u>\$ 25,130</u>
<u>Non-Departmental Contingency</u>	<u>100409100-66500</u>	<u>\$ 568,750</u>
TOTAL TRANSFERRED TO:		\$ 820,160

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>Various Departments' Salaries</u>	<u>61000</u>	<u>\$ 685,790</u>
<u>Various Departments' Payroll Taxes</u>	<u>62000</u>	<u>\$ 52,440</u>
<u>Various Departments' Retirement</u>	<u>62100</u>	<u>\$ 81,930</u>
TOTAL TRANSFERRED FROM:		\$ 820,160

EXPLANATION: FY2017 2nd Quarter Salary Audit. See attached form for further account detail.

Department Head: *Amelia Guttsch* Date: 5/17/2017

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: Robert E. Hebert, County Judge

	GL Transfer
	AC Transfer

FY2017 2nd Quarter Salary Audit

May 23, 2017

TRANSFER TO:	61000 Salaries	62000 Payroll Taxes	62100 Retirement	66500 Contingency	Total
100401200 Commissioner Pct. 2	\$ 4,650.00	\$ 360.00	\$ 560.00		\$ 5,570.00
100401400 Commissioner Pct. 4	\$ 4,790.00	\$ 370.00	\$ 570.00		\$ 5,730.00
100426600 County Court at Law #5	\$ 3,080.00	\$ 240.00	\$ 370.00		\$ 3,690.00
100435400 387th District Court	\$ 1,340.00	\$ 100.00	\$ 160.00		\$ 1,600.00
100512101 Sheriff Bailiffs	\$ 5,080.00	\$ 390.00	\$ 610.00		\$ 6,080.00
100540100 EMS Ambulance	\$ 175,910.00	\$ 13,460.00	\$ 21,020.00		\$ 210,390.00
100550100 Constable Pct. 1	\$ 3,940.00	\$ 300.00	\$ 470.00		\$ 4,710.00
100550300 Constable Pct. 3	\$ 9,670.00	\$ 740.00	\$ 1,160.00		\$ 11,570.00
100550400 Constable, Pct. 4	\$ 1,730.00	\$ 130.00	\$ 210.00		\$ 2,070.00
100409100 Non-Departmental Contingency				\$ 568,750	\$ 568,750.00
	\$ 210,190.00	\$ 16,090.00	\$ 25,130.00	\$ 568,750.00	\$ 820,160.00

TRANSFER FROM:	61000 Salaries	62000 Payroll Taxes	62100 Retirement	Total
100401100 Commissioner Pct. 1	\$ 3,980.00	\$ 300.00	\$ 480.00	\$ 4,760.00
100401300 Commissioner Pct. 3	\$ 2,120.00	\$ 160.00	\$ 250.00	\$ 2,530.00
100403100 County Clerk	\$ 25,610.00	\$ 1,960.00	\$ 3,060.00	\$ 30,630.00
100411100 Elections Administrator	\$ 11,510.00	\$ 880.00	\$ 1,380.00	\$ 13,770.00
100418101 Facilities Maintenance	\$ 7,740.00	\$ 590.00	\$ 920.00	\$ 9,250.00
100426300 County Court at Law #3	\$ 7,140.00	\$ 550.00	\$ 850.00	\$ 8,540.00
100426400 County Court at Law #4	\$ 3,750.00	\$ 290.00	\$ 450.00	\$ 4,490.00
100435500 400th District Court	\$ 2,100.00	\$ 160.00	\$ 250.00	\$ 2,510.00
100435600 434th District Court	\$ 3,170.00	\$ 240.00	\$ 380.00	\$ 3,790.00
100440100 Child Support	\$ 7,870.00	\$ 600.00	\$ 940.00	\$ 9,410.00
100450100 District Court	\$ 22,370.00	\$ 1,710.00	\$ 2,670.00	\$ 26,750.00
100455200 Justice of the Peace 1-2	\$ 10,240.00	\$ 780.00	\$ 1,220.00	\$ 12,240.00
100455300 Justice of the Peace 2	\$ 1,220.00	\$ 90.00	\$ 150.00	\$ 1,460.00
100475100 County Attorney	\$ 68,750.00	\$ 5,260.00	\$ 8,220.00	\$ 82,230.00
100480100 District Attorney	\$ 4,190.00	\$ 320.00	\$ 500.00	\$ 5,010.00
100495100 County Auditor	\$ 8,290.00	\$ 630.00	\$ 990.00	\$ 9,910.00
100497100 County Treasurer	\$ 3,380.00	\$ 260.00	\$ 400.00	\$ 4,040.00
100499100 Tax Collector/Assessor	\$ 17,200.00	\$ 1,320.00	\$ 2,060.00	\$ 20,580.00
100503100 Information Technology	\$ 39,060.00	\$ 2,990.00	\$ 4,670.00	\$ 46,720.00
100505100 Purchasing	\$ 5,650.00	\$ 430.00	\$ 680.00	\$ 6,760.00
100543100 Fire Marshal	\$ 26,450.00	\$ 2,020.00	\$ 3,160.00	\$ 31,630.00
100555104 Courts Administration	\$ 33,380.00	\$ 2,550.00	\$ 3,990.00	\$ 39,920.00
100555105 Assoc. County Court at Law A	\$ 3,560.00	\$ 270.00	\$ 430.00	\$ 4,260.00
100555106 Assoc. County Court at Law B	\$ 4,640.00	\$ 350.00	\$ 550.00	\$ 5,540.00
100560100 Sheriff Enforcement	\$ 163,460.00	\$ 12,500.00	\$ 19,530.00	\$ 195,490.00
100580100 Emergency Management	\$ 6,040.00	\$ 460.00	\$ 720.00	\$ 7,220.00
100622100 Engineering	\$ 16,510.00	\$ 1,260.00	\$ 1,970.00	\$ 19,740.00
100630100 Clinical Health Services	\$ 7,650.00	\$ 590.00	\$ 910.00	\$ 9,150.00
100630101 Clinical Health Immunizations	\$ 2,290.00	\$ 180.00	\$ 270.00	\$ 2,740.00
100633100 Animal Services	\$ 32,300.00	\$ 2,470.00	\$ 3,860.00	\$ 38,630.00
100638100 Environmental Services	\$ 4,520.00	\$ 350.00	\$ 540.00	\$ 5,410.00
100645100 Social Services	\$ 14,930.00	\$ 1,140.00	\$ 1,780.00	\$ 17,850.00
100650100 Library	\$ 86,350.00	\$ 6,610.00	\$ 10,320.00	\$ 103,280.00
100655100 Fairgrounds	\$ 3,920.00	\$ 300.00	\$ 470.00	\$ 4,690.00
100657100 Jones Creek Ranch	\$ 1,870.00	\$ 140.00	\$ 220.00	\$ 2,230.00
100660100 Parks Department	\$ 10,570.00	\$ 810.00	\$ 1,260.00	\$ 12,640.00
100665100 Extension Services	\$ 8,980.00	\$ 690.00	\$ 1,070.00	\$ 10,740.00
100667100 Veterans Services	\$ 3,030.00	\$ 230.00	\$ 360.00	\$ 3,620.00
	\$ 685,790.00	\$ 52,440.00	\$ 81,930.00	\$ 820,160.00