

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2017

On this the 28th day of March 2016/2017, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2016, the Court heard and approved the budget for the year 2017 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Texas A&M AgriLife Extension Accounting Unit: 100665100

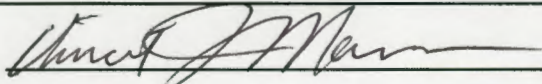
TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fees	63000	\$ 2,807
TOTAL TRANSFERRED TO:		\$ 2,807

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental Contingency	100409100-66500	\$ 2,807
TOTAL TRANSFERRED FROM:		\$ 2,807

EXPLANATION: Funds needed to cover expense to replace halogen light fixtures in Shooting Range as we've had two bust/shatter in the past month posing a safety issue. When this happens, it creates a shower of glass beneath it. The quote received from Justin Zwahr of Facilities totals \$2,807.20. Per email from Hopie of the Budget Office, Pamela approved our 'Request for Non Departmental Contingency funds' on March 15.

Department Head:  Date: 3-21-2016

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

Wasicek, Cheryl

From: Bethancourt, Hopie
Sent: Wednesday, March 15, 2017 1:37 PM
To: Wasicek, Cheryl
Subject: RE: Shooting Range lights

Pamela has approved your Request for Non Departmental Contingency funds. Yes it is the same account #100409100-66500. Thank you.

From: Wasicek, Cheryl
Sent: Wednesday, March 15, 2017 8:21 AM
To: Bethancourt, Hopie
Subject: RE: Shooting Range lights

Is that an option at this point? If so, would it be the same account number as it was in the past? Then I could work on the budget transfer request to submit.

From: Bethancourt, Hopie
Sent: Wednesday, March 15, 2017 8:09 AM
To: Wasicek, Cheryl
Subject: RE: Shooting Range lights

Are you requesting \$2807.20 from Contingency?

From: Wasicek, Cheryl
Sent: Wednesday, March 15, 2017 7:55 AM
To: Bethancourt, Hopie
Subject: FW: Shooting Range lights

Hopie:

We've run into a safety issue with the lights in the shooting range. We had planned on doing a CIP request to get them replaced in the 2018 budget year, but I'm afraid that won't work. In the past 3 weeks, we've had two of those lights pop/bust which creates a shower of glass beneath it. Fortunately the first time this happened there were no youth directly under it. And I've just been informed it happened again—but have yet to receive the details. Is this something we could possibly push thru in this budget year?

Please advise. Thank you.

From: Zwahr, Justin
Sent: Monday, March 06, 2017 3:39 PM
To: Wasicek, Cheryl
Cc: Garcia, Adrian
Subject: Shooting Range lights

Good Afternoon Cheryl,

Please see the attached quote to replace all the lights in the shooting range area. We added a little onto the quote because we are not sure if there is going to be a freight charge, also a little for materials needed to replace the lights. Please let me know if this is something you can pull a purchase order for?

Thank you,

Justin Zwahr

Fort Bend County

Facilities Maintenance Manager

Office: (281) 238-3064

Cell: (281) 682-8364

Fax: (281) 238-3577

Justin.Zwahr@fortbendcountytx.gov

Facilities Maintenance Helpdesk (281)238-3565 - fmp.helpdesk@fortbendcountytx.gov

Jail Maintenance Helpdesk (832)471-2700 - jail.maintenance@fortbendcountytx.gov



**Elliott Electric Supply**

P.O. Box 206524, Dallas, TX 75320-6524
Online at www.ElliottElectric.com

Quote #65-61709

10650 WEST AIRPORT
STAFFORD, TX 77477
281-879-4911

Page: 1

Customer Account: (2449417)
FORT BEND ROAD & BRIDGE
301 JACKSON STE. 701
ATTN: DEBBIE RITCH
RICHMOND, TX 77469

Ship To Information:
FORT BEND ROAD & BRIDGE
201 PAYNE LANE
RICHMOND, TX 77469-1687

Customer Phone: 281-342-4513
Ship To Phone: 713-516-5803

Customer Job/PO: LF350CWTR

• ATTENTION: Do Not Deliver From This Document!

Salesman: Kirsch, Marco A

Invoice Date: 3/3/2017

Date and Time Printed: 3/3/2017 11:27:40 AM

Item Number	Quote Quantity	Catalog Number	Vendor Code	Description	Price	Unit Code	Extended Price
1	19	LF350CWTR	WSG	50W LED 5K FLOOD LIGHT	\$ 118.00	E	\$ 2,242.00

Total: \$ 2,242.00

CONDUIT, WIRE, MISL. : \$ 250
* POSSIBLE FREIGHT CHARGE: \$ 60
FROM CALIFORNIA
10% CONTINGENCY \$ 255.20

TOTAL: \$ 2807.20