DEPARTMENT OF STATE HEALTH SERVICES CONTRACT NO. 2016-001130C AMENDMENT NO. 03

THE **DEPARTMENT OF STATE HEALTH SERVICES** ("DSHS") and **FORT BEND COUNTY HEALTH & HUMAN SERVICES** ("Contractor") parties to that certain contract effective July 1, 2015 and denominated HHSC Contract No. 2016-001134, as amended, now desire to further amend the Contract.

WHEREAS, the parties desire to amend the Budget and to cover costs related to the National Association of County & City Health Officials (NACCHO) application process.

WHEREAS, this revision will result in an addition of FIVE THOUSAND DOLLARS (\$5,000).

Now, Therefore, the Parties hereby amend and modify the Contract as follows:

- 1. SECTION 2 of the Contract, Total Amount, is revised to provide as follows: The total amount of the Contract will not exceed SEVEN HUNDRED FIFTEEN THOUSAND DOLLARS (\$715,000.00).
- 2. **SECTION 7** of the Contract, Statement of Work, is revised to provide as follows: The total allocation amount for FY17 (07/01/2016 through 06/30/2017) is **\$360,000.00**.
- 3. **BUDGET SUMMARY** of the Contract is hereby revised to add **Five Thousand Dollars** (\$5,000) to the "Other" category of the FY17 Budget to cover the Contractor's costs related to the National Association of County & City Health Officials (NACCHO) application process. Accordingly, the Parties agree to revise the Budget Summary as follows:

Budget Categories	DSHS FY17 Funds Requested
Personnel	\$224,712.00
Fringe Benefits	\$95,008.00
Travel	\$6,408.00
Equipment	\$0.00
Supplies	\$4,402.00
Contractual	\$0.00
Other	\$29,470.00
Total Direct Costs	\$360,000.00
Indirect Costs	\$0.00
Totals	\$360,000.00

- 4. This Amendment No. 3 shall be effective as of January 1, 2017.
- 5. Except as amended and modified by this Amendment No. 3, all terms and conditions of the Contract, as amended, shall remain in full force and effect.
- 6. Any further revisions to the Contract shall be by written agreement of the Parties.

SIGNATURE PAGE FOLLOWS

SIGNATURE PAGE FOR AMENDMENT NO. 03 DSHS CONTRACT NO. 2016-001134-03

DEPARTMENT OF STATE HEALTH SERVICES	FORT BEND COUNTY HEALTH & HUMAN SERVICES
	By:
	Name:
	Title:
Date of Execution:	Date of Execution:

THE FOLLOWING ATTACHMENTS ARE ATTACHED AND INCORPORATED AS PART OF THE CONTRACT:

ATTACHMENT A-1 REVISED BUDGET SUMMARY

Budget Categories	FY 17 Budget Summary
Personnel	\$241,807.00
Fringe Benefits	\$101,008.00
Travel	\$6,408.00
Equipment	\$0.00
Supplies	\$4,402.00
Contractual	\$0.00
Other	\$42,047.00
Sum of Direct Costs	\$395,672.00
Indirect Costs	\$0.00
Sum of Total Direct Costs and Indirect Costs	\$395,672.00
Less Match (Cash or In-Kind)	\$ 35,672.00
TOTAL	\$ 360,000.00



Certificate Of Completion

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Subject: \$715,000.00; 2016-001130C; Fort Bend Co Health and Human Services

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Reston, VA 20190

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Signer Events

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Staff Attorney, System Contracting **HHSC**

Security Level: Email, Account Authentication

(None)

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Not Offered via DocuSign

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Department State Health Services

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Not Offered via DocuSign

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Not Offered via DocuSign

David Gruber

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Security Level: Email, Account Authentication

(None)

Electronic Record and Signature Disclosure:

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Editor Delivery Events Agent Delivery Events

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Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Deserie Burrell deserie.burrell@dshs.state.tx.us Contract Manager Texas Health and Human Services Commission Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign	COPIED	Sent: 3/2/2017 Viewed: 3/2/2017
ID: Justin Davis justin.davis@dshs.state.tx.us Department of State Health Services Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign ID:	COPIED	Sent: 3/2/2017
Amy Greene amy.greene@hhsc.state.tx.us Contract Specialist V Texas Health and Human Services Commission Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign ID:	COPIED	Sent: 3/2/2017
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Notary Events		Timestamp
Envelope Summary Events	Status	Timestamps

Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	3/6/2017
Payment Events	Status	Timestamps