

**Agency Name:** Fort Bend County

**Grant/App:** 1344720 **Start Date:** 9/1/2017 **End Date:** 8/31/2018

**Project Title:** Violence Against Women Prosecutor and Investigator

**Status:** Application Pending Submission

**Budget Details Information**

**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Certified Peace Officer - All Others	One DA Investigator that supports the Family Violence Division of the Fort Bend County DA's Office. \$96,964.00 is the total salary amount including fringe benefits. The Investigator locates and serves protective order respondents and witnesses, prepares exhibits for court, works with local law enforcement, and handles additional investigation requests from the prosecutors in the Family Violence Division. The DA Investigator's initials are CH	\$43,500.00	\$53,464.00	\$0.00	\$0.00	\$96,964.00	100
Travel and Training	In-State Registration Fees, Training,	For Texas training and travel for CLE approved/TCOLE approved and/or TDCAA	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	0

	and/or Travel	events for investigators and prosecutors handling domestic violence cases and protective orders in support of the family violence division. Per diem is different for individual cities. All lodging must be approved by the District Attorney and is typically the same location (hotel) as the actual seminar. These funds will cover expenses related to travel, lodging and fees paid to attend the training or seminar						
Personnel	Prosecutor	This grant supports the Family Violence Division of the Fort Bend County DA's Office. It funds an experienced and specially trained prosecutor who handles felony domestic violence cases. \$147,872.00 is the total salary amount including fringe benefits. This prosecutor supervises and teaches the other attorneys in the division that prosecute family violence crimes and protective order applications. The prosecutor's initials are AB	\$72,625.00	\$75,247.00	\$0.00	\$0.00	\$147,872.00	100

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**Source of Match Information**

**Detail Source of Match/GPI:**

DESCRIPTION	MATCH TYPE	AMOUNT
Fort Bend County General Fund	Cash Match	\$128,711.00

**Summary Source of Match/GPI:**

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$128,711.00	\$128,711.00	\$0.00	\$0.00	\$0.00

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**Budget Summary Information**

**Budget Summary Information by Budget Category:**

CATEGORY	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Personnel	\$116,125.00	\$128,711.00	\$0.00	\$0.00	\$244,836.00
Travel and Training	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00

**Budget Grand Total Information:**

CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$126,625.00	\$128,711.00	\$0.00	\$0.00	\$255,336.00