

**FORT BEND COUNTY EMERGENCY PUBLIC INFORMATION SYSTEM PROJECT
DE-OBLIGATED PROJECT FUND SUMMARY**

PROJECT YEAR	PROJECT NUMBER	PROJECT TITLE	ORIGINAL APPROVED		ADJUSTED PROJECT FUNDING	AMOUNT TO DE-OBLIGATE
				PROJECT FUNDING		
2016	2970902	Community Preparedness	\$	349,395.00	\$ 329,395.00	\$ 20,000.00
2016	2971802	Regional Planning	\$	267,988.00	\$ 267,988.00	\$ -
2016	1971902	Regional PIER	\$	283,325.00	\$ 283,325.00	\$ -
2016	2971202	Fusion Analyst	\$	88,153.00	\$ 88,153.00	\$ -
2016	2971002	Haz Mat Sustainment	\$	168,138.00	\$ 168,138.00	\$ -
2016	2971402	Technical Rescue Team	\$	17,000.00	\$ 17,000.00	\$ -
2016	2971502	Fort Bend SWAT	\$	60,000.00	\$ 60,000.00	\$ -
2016	3158001	SO Mobile Command Vehicle	\$	840,000.00	\$ 840,000.00	\$ -
2016	2971702	EOC Technology Sustainment	\$	125,500.00	\$ 125,500.00	\$ -
2016	3159701	EOC PC Upgrade	\$	40,455.00	\$ 40,455.00	\$ -
2016	3160901	EOC Needs Assessment	\$	65,000.00	\$ 65,000.00	\$ -
2016	3161001	Disaster Cost recovery Training	\$	26,600.00	\$ 26,600.00	\$ -
2016	2985402	M&A	\$	122,713.37	\$ 77,713.37	\$ 45,000.00
		Total	\$	2,454,267.37	\$ 2,389,267.37	\$ 65,000.00
2015	2971001	Hazmat Sustainment	\$	126,200.00	\$ 111,200.00	\$ 15,000.00
2015	2971401	Collapse Search and Rescue	\$	231,593.00	\$ 209,093.00	\$ 22,500.00
2015	2971701	EOC Technology	\$	69,500.00	\$ 54,500.00	\$ 15,000.00
2015	2985401	M&A	\$	107,313.05	\$ 82,313.05	\$ 25,000.00
2015	2970901	Community Preparedness	\$	296,895.00	\$ 296,895.00	\$ -
2015	2971101	Mass Fatality Equip Trailer	\$	8,000.00	\$ 8,000.00	\$ -
2015	2971201	Fusion Analyst	\$	90,000.00	\$ 90,000.00	\$ -
2015	2971301	SO Helicopter Project	\$	494,450.00	\$ 494,450.00	\$ -
2015	2971501	Fort Bend SWAT	\$	193,000.00	\$ 193,000.00	\$ -
2015	2971601	Subscriber Unit Upgrade	\$	104,340.00	\$ 104,340.00	\$ -
2015	2971801	Regional Planning	\$	265,595.00	\$ 265,595.00	\$ -
2015	2971901	Regional PIER	\$	159,375.00	\$ 159,375.00	\$ -
		Total	\$	2,146,261.05	\$ 2,068,761.05	\$ 77,500.00