

Fort Bend County Health & Human Services
Budget Summary

DCPS FY17 TB/FED RENEWAL
DCPS-2017-TB/PC-FED-00016

Organization Name: Fort Bend County Health & Human Services

Program ID: TB/PC-FED

Contract Number: 2016-001385-01

Procurement ID: GST-2012-Solicitation-0064

Proposal ID: DCPS-2017-TB/PC-FED-00016

Procurement Name: FY14 TB/FED

Budget Categories

Budget Categories	DSHS Funds Requested	Cash Match	In Kind Match	Category Total
Personnel	\$42,064		\$0	\$42,064
Fringe Benefits	\$21,690		\$0	\$21,690
Travel	\$8,640		\$0	\$8,640
Equipment	\$0		\$0	\$0
Supplies	\$0		\$0	\$0
Contractual	\$26,792	\$19,837	\$0	\$46,629
Other	\$0		\$0	\$0
Total Direct Costs	\$99,186	\$19,837	\$0	\$119,023
Indirect Costs	\$0		\$0	\$0
Totals:	\$99,186	\$19,837	\$0	\$119,023

Subcontracting

Subcontracting Percentage: 27.01%

Match Contributions

Applicable Match Amount: \$99,186

Required Match Percentage: 20.00%

Required Match Amount: \$19,837

Calculated Match Amount: \$19,837

Source of Cash Match Funds

Contractual

Source of In Kind Match Funds

Program Income

Projected Earnings: \$0

Source of Earnings

Non DSHS Funding

11/16/2016

Direct Federal Funds:		\$0
Other State Agency Funds:		\$0
Local Funding Sources:		\$0
Other Funds:		\$0
Total Projected Non DSHS Funding:		\$0