

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2016

On this the 22nd day of November 2016, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 22, 2015, the Court heard and approved the budget for the year 2016 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor's Office Accounting Unit: \_\_\_\_\_

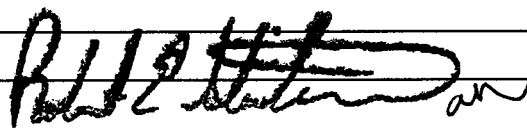
**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Nondepartmental - Capital	100409100-64500	\$ 2,020,000
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 2,020,000</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Vehicle Maint. Fuel	100414100-63800	\$ 696,000
Non Dept. Salaries	100409100-61000	574,000
Non Dept. Fees	100409100-63000	146,000
Facilities Operations Fees	100418102-63000	186,000
Facilities Operations Utilities	100418102-63400	42,000
Facilities Operations Supplies	100418102-63600	28,000
Jail Maintenance Fees	100418104-63000	101,000
Jail Maintenance Supplies	100418104-63600	155,000
District Clerk Jury Fees	100450101-63000	92,000
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 2,020,000</b>

**EXPLANATION:** To allocate funds to reimburse the County for the purchase of property at 500 Austin Street.

Department Head:  Date: 11/15/16

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: Robert E. Hebert, County Judge

X	GL Transfer
	AC Transfer