

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
**FOR THE YEAR 2017**

On this the 1st day of November 2016/2017, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2016, the Court heard and approved the budget for the year 2017 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Various (See attached) Accounting Unit: Various (See attached)


**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	Various - 61000	\$ 109,721
Payroll Taxes	Various - 62000	\$ 8,396
Retirement	Various - 62100	\$ 13,115
WC/Unemployment	Various - 62300	\$ 4,169
Juvenile Probation - Transfer Out	100575100-70000	\$ 33,544
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 168,945</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental Contingency	100409100	\$ 168,945
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 168,945</b>

**EXPLANATION:** Transfer of funds in order to comply with the Department of Labor Rule Defining and Delimiting the Exempt for Executive, Administrative, Professional, Outside Sales and Computer Employees.

Department Head:  Date: 10/26/16

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: \_\_\_\_\_  
**Robert E. Hebert, County Judge**

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

# Fort Bend County

## Contingency Budget Transfer to Fund FLSA Exempt Rule

Fiscal Year 2017

Accounting Unit	Department Name	61000 Salaries	62000 Payroll Taxes	62100 Retirement	62300 WC/Unemp.	Total
100403100	County Clerk	\$ 4,066	\$ 311	\$ 486	\$ 155	\$ 5,018
100417100	Mail Center	\$2,236	\$171	\$267	\$85	\$ 2,759
100450100	District Clerk	\$ 15,451	\$ 1,182	\$ 1,848	\$ 586	\$ 19,067
100460100	Bail Bond Board	\$ 425	\$ 33	\$ 51	\$ 16	\$ 525
100480100	District Attorney	\$ 425	\$ 33	\$ 51	\$ 16	\$ 525
100485100	Public Defender	\$ 407	\$ 31	\$ 49	\$ 15	\$ 502
100497101	Co Treasurer-Court Collections	\$ 407	\$ 31	\$ 49	\$ 15	\$ 502
100497102	Co Treasurer-EMS Collections	\$ 425	\$ 33	\$ 51	\$ 16	\$ 525
100499100	County Tax Assessor/Collector	\$ 1,331	\$ 102	\$ 159	\$ 51	\$ 1,643
100560100	Sheriff - Enforcement	\$ 1,682	\$ 129	\$ 201	\$ 63	\$ 2,075
100580100	Office of Emergency Management	\$1,626	\$124	\$194	\$62	\$ 2,006
100633100	Animal Services	\$ 4,066	\$ 311	\$ 486	\$ 155	\$ 5,018
100638100	Environmental Health	\$ 924	\$ 70	\$ 110	\$ 36	\$ 1,140
100640100	Indigent Health Care	\$1,959	\$150	\$234	\$74	\$ 2,417
100645100	Social Services	\$ 5,304	\$ 405	\$ 634	\$ 201	\$ 6,544
100650100	Library	\$ 66,991	\$ 5,127	\$ 8,006	\$ 2,547	\$ 82,671
100667100	Veterans Services	\$1,996	\$153	\$239	\$76	\$ 2,464
<b>TOTAL</b>		<b>\$ 109,721</b>	<b>\$ 8,396</b>	<b>\$ 13,115</b>	<b>\$ 4,169</b>	<b>\$ 135,401</b>

100575100\* Juvenile Probation Operating \$ 27,186 \$ 2,080 \$ 3,249 \$ 1,029 \$ 33,544

\* All \$33,544 is to be transferred to 100575100-70000, Juvenile Probation Operating, Transfers Out

**GRAND TOTAL**

**\$ 168,945**