

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
**FOR THE YEAR 2017**

On this the 25th day of October 2016/2017, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2016, the Court heard and approved the budget for the year 2017 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: County and District Courts Accounting Unit: Various (see attached)

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	61000	\$ 62,607
Payroll Taxes	62000	\$ 4,789
Retirement	62100	\$ 7,481
Workers Comp/Unemployment	62300	\$ 2,379
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 77,256</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Contingency	66500	\$ 77,256
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 77,256</b>

**EXPLANATION:** To allocate funds for Coordinator Compensation Program

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Department Head:  Date: 19-Oct-16

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: \_\_\_\_\_  
**Robert E. Hebert, County Judge**

	GL Transfer
	AC Transfer

# Fort Bend County

## Contingency Budget Transfer to Fund Coordinator Salaries

### For the Fiscal Year 2017

Accounting Unit	Office	Account	Acct Description	Amount	Totals
100435100	240th District Court	61000	Salaries & Labor	7,656	
		62000	Payroll Taxes	586	
		62100	Retirement	915	
		62300	Work Comp/Unemp	291	9,448
100435500	400th District Court	61000	Salaries & Labor	10,235	
		62000	Payroll Taxes	783	
		62100	Retirement	1,223	
		62300	Work Comp/Unemp	389	12,630
100426600	County Court-at-Law 5	61000	Salaries & Labor	7,656	
		62000	Payroll Taxes	586	
		62100	Retirement	915	
		62300	Work Comp/Unemp	291	9,448
100555100	240th/400th Associate District Court	61000	Salaries & Labor	10,111	
		62000	Payroll Taxes	773	
		62100	Retirement	1,208	
		62300	Work Comp/Unemp	384	12,476
100555103	268th/434th Associate District Court	61000	Salaries & Labor	13,181	
		62000	Payroll Taxes	1,008	
		62100	Retirement	1,575	
		62300	Work Comp/Unemp	501	16,265
100555105	Associate County Court-at-Law	61000	Salaries & Labor	13,768	
		62000	Payroll Taxes	1,053	
		62100	Retirement	1,645	
		62300	Work Comp/Unemp	523	16,989
Total Budget Transfer from Contingency					<u><u>77,256</u></u>