

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2016

On this the 6th day of September 2016, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 22, 2015, the Court heard and approved the budget for the year 2016 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Various Departments Accounting Unit: 100409100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Various Departments - Salaries	61000	\$ 200,160
Various Departments - Payroll Taxes	62000	\$ 15,311
Various Departments - Retirement	62100	\$ 23,599
Non-Departmental Contingency	100409100-66500	\$ 80,352
TOTAL TRANSFERRED TO:		\$ 319,422

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Various Departments - Salaries	61000	\$ 267,560
Various Departments - Payroll Taxes	62000	\$ 20,468
Various Departments - Retirement	62100	\$ 31,394
TOTAL TRANSFERRED FROM:		\$ 319,422

EXPLANATION: FY2016 3rd Quarter Salary Audit. See attached form for further account detail.

Department Head: Pamela Gubels Date: 9-1-16

***** USE WHOLE DOLLAR AMOUNTS ONLY *****

THE COUNTY OF FORT BEND

BY: Robert E. Hebert, County Judge

☐	GL Transfer
☐	AC Transfer

FY2016 3rd Quarter Salary Audit

September 6, 2016

TRANSFER TO:

	61000 Salaries	62000 Payroll Taxes	62100 Retirement	66500 Contingency	Total
100401200 Commissioner, Pct. 2	\$ 1,520	\$ 116	\$ 179		\$ 1,815
100403100 County Clerk	\$ 23,690	\$ 1,812	\$ 2,793		\$ 28,295
100412100 Human Resources	\$ 1,880	\$ 144	\$ 222		\$ 2,246
100418101 Facilities Maintenance	\$ 4,130	\$ 316	\$ 487		\$ 4,933
100418105 Interdepartmental Construction	\$ 2,980	\$ 228	\$ 351		\$ 3,559
100435700 505th District Court	\$ 1,520	\$ 116	\$ 179		\$ 1,815
100475100 County Attorney	\$ 7,130	\$ 545	\$ 841		\$ 8,516
100480100 District Attorney	\$ 30,790	\$ 2,355	\$ 3,630		\$ 36,775
100499100 Tax Assessor/Collector	\$ 3,690	\$ 282	\$ 435		\$ 4,407
100503100 Information Technology	\$ 11,590	\$ 887	\$ 1,366		\$ 13,843
100512101 Sheriff - Bailiffs	\$ 4,170	\$ 319	\$ 492		\$ 4,981
100540100 Ambulance - EMS	\$ 52,260	\$ 3,998	\$ 6,161		\$ 62,419
100543100 Fire Marshal	\$ 8,260	\$ 632	\$ 974		\$ 9,866
100550100 Constable, Pct. 1	\$ 4,510	\$ 345	\$ 532		\$ 5,387
100550200 Constable, Pct. 2	\$ 12,250	\$ 937	\$ 1,444		\$ 14,631
100550400 Constable, Pct. 4	\$ 5,460	\$ 418	\$ 644		\$ 6,522
100555101 Indigent Defense Program	\$ 1,550	\$ 119	\$ 183		\$ 1,852
100570100 Adult Probation Operating	\$ 1,340	\$ 103	\$ 158		\$ 1,601
100580100 Emergency Management	\$ 18,330	\$ 1,402	\$ 2,161		\$ 21,893
100640100 Indigent Health Care	\$ 1,090	\$ 83	\$ 129		\$ 1,302
100655100 Fairgrounds	\$ 1,010	\$ 77	\$ 119		\$ 1,206
100657100 Jones Creek Ranch Park	\$ 1,010	\$ 77	\$ 119		\$ 1,206
100409100 Non Departmental Contingency				\$ 80,352	\$ 80,352
	\$ 200,160	\$ 15,311	\$ 23,599	\$ 80,352	\$ 319,422

TRANSFER FROM:

	61000 Salaries	62000 Payroll Taxes	62100 Retirement	Total
100401300 Commissioner Pct. 3	\$ 13,400	\$ 1,025	\$ 1,580	\$ 16,005
100410100 Risk Management/Insurance	\$ 4,390	\$ 336	\$ 518	\$ 5,244
100414100 Vehicle Maintenance	\$ 19,810	\$ 1,515	\$ 2,336	\$ 23,661
100418100 Facilities Mgmt & Planning	\$ 4,530	\$ 347	\$ 534	\$ 5,411
100418103 Facilities Custodial	\$ 4,070	\$ 311	\$ 480	\$ 4,861
100418104 Jail Maintenance	\$ 12,720	\$ 973	\$ 1,500	\$ 15,193
100426300 County Court at Law #3	\$ 6,640	\$ 508	\$ 793	\$ 7,941
100426400 County Court at Law #4	\$ 6,760	\$ 517	\$ 797	\$ 8,074
100426600 County Court at Law #5	\$ 11,080	\$ 848	\$ 1,306	\$ 13,234
100435100 240th District Court	\$ 7,780	\$ 595	\$ 917	\$ 9,292
100440100 Child Support	\$ 7,820	\$ 598	\$ 922	\$ 9,340
100450100 District Clerk	\$ 12,110	\$ 926	\$ 1,428	\$ 14,464
100455200 Justice of the Peace 1-2	\$ 5,930	\$ 454	\$ 699	\$ 7,083
100455300 Justice of the Peace 2	\$ 3,170	\$ 243	\$ 374	\$ 3,787
100485100 Public Defender	\$ 10,050	\$ 769	\$ 1,185	\$ 12,004
100501100 Budget Office	\$ 6,320	\$ 483	\$ 745	\$ 7,548
100550300 Constable Pct. 3	\$ 38,650	\$ 2,957	\$ 4,557	\$ 46,164
100512100 Sheriff Detention	\$ 16,210	\$ 1,240	\$ 1,749	\$ 19,199
100555102 Behavioral Health Services	\$ 11,710	\$ 896	\$ 1,381	\$ 13,987
100560100 Sheriff Enforcement	\$ 15,710	\$ 1,202	\$ 1,852	\$ 18,764
100630100 Clinical Health Services	\$ 10,560	\$ 808	\$ 1,245	\$ 12,613
100633100 Animal Services	\$ 7,190	\$ 550	\$ 848	\$ 8,588
100635101 Seniors Center	\$ 6,640	\$ 508	\$ 783	\$ 7,931
100638100 Environmental Services	\$ 3,540	\$ 271	\$ 417	\$ 4,228
100645100 Social Services	\$ 6,670	\$ 510	\$ 786	\$ 7,966
100650100 County Library	\$ 4,970	\$ 380	\$ 586	\$ 5,936
100660100 Parks Department	\$ 9,130	\$ 698	\$ 1,076	\$ 10,904
	\$ 267,560	\$ 20,468	\$ 31,394	\$ 319,422