



COUNTY JUDGE
Fort Bend County, Texas

Robert E. Hebert
County Judge

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**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
FY 2016**

BUDGET AND NARRATIVE

NARRATIVE

Fort Bend County has historically used funds from the Edward Byrne Memorial JAG to fund equipment, supplies, and training costs for the County's criminal justice departments. The budget for the FY 2016 JAG consists of \$68,253.00 in equipment and supplies for several criminal justice providers, including the Fire Marshal, Juvenile Probation, the Sheriff's Office, the County's Constable Offices, and the County Attorney and District Attorney's investigative divisions. The equipment requested includes tasers, computer software, body cameras and accessories, and traffic safety supplies to achieve enhanced investigation recording and surveillance. The totality of these funds will be used to improve the efficiency of our systems, the safety of our officers and the overall service to our community.

BUDGET SUMMARY

EQUIPMENT

Fire Marshal

a. PatrolEyes Body Camera	(9)	322.23	
b. 2017 Training Conference	(2)	2,630.00	
c. Rechargeable Paladin Scene Light	(4)	<u>535.00</u>	
Department Total			\$10,300.07

Juvenile Probation

a. Level 2 Tactical Vest	(3)	625.00	
b. Portable Radios CP2500d	(15)	<u>435.40</u>	
Department Total			\$8,406.00

Sheriff's Office

a. Cell Phone Extraction Software	(1)	9,085.00	
b. Emergency Response Trailer and Handling	(1)	2,600.00	
c. Trailer supplies		500.00	
d. Barricades	(10)	<u>90.00</u>	
Department Total			\$13,085.00

Constable Precinct 2		
a. VMS Radar Display Trailer	(1)	13,195.00
b. Kodak Digital Camera	(4)	124.96
c. SD Flash Memory Card	(4)	<u>31.76</u>
Department Total		\$13,821.88
Constable Precinct 3		
a. Lenova 700 Desktop Processor	(1)	950.00
b. Lenova Software/Docking	(1)	799.00
a. PatrolEyes Body Camera	(10)	<u>299.95</u>
Department Total		\$4,748.50
Constable Precinct 4		
a. Taser X26P	(5)	931.45
b. Performance Power Magazine	(8)	56.41
c. Taser Holster Right	(5)	55.11
d. Taser Cartridge 21"	(15)	25.10
e. Taser Cartridge Non-Conductive	(10)	<u>24.43</u>
Department Total		\$6,004.88
County Attorney		
a. Motorola APX6000 Radio 2.5	(3)	<u>3,176.31</u>
Department Total		\$9,528.93
District Attorney		
a. JVC Quad Camcorder	(1)	499.98
b. Patriot EP 64 gb Memory Card	(2)	29.99
c. Streamlight LED Flashlight	(11)	153.89
d. Asus External Blu-ray Writer	(1)	<u>104.99</u>
Department Total		\$2,357.74
DEPARTMENTS ALLOCATION TOTAL		<u>\$68,253.00</u>
GRANT TOTAL		<u>\$68,253.00</u>