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## COURSE DETAILS

Account: Christina Bune



### Financial Planning in Transportation

#### National Transit Institute

##### Description:

Federal transportation planning requirements have long called for the development of continuing, cooperative, and comprehensive metropolitan and statewide transportation planning processes. These processes include the development of long range transportation plans, metropolitan area transportation improvement programs (TIP), and statewide transportation improvement programs (STIP). The TIP and the STIP identify investments and strategies to implement the long range plans. The metropolitan long range plan, the TIP and the STIP must include financial plans identifying the source of funds from public and private sectors that can reasonably be expected to be available to carry out the policies, strategies, and investments identified in these planning documents. In addition, they must be fiscally constrained to demonstrate that identified policies, strategies, and projects can be implemented using revenues that are currently available or that can reasonably be projected for the future. In order to meet these requirements, transportation planning professionals need to know how to develop a sound financial plan that identifies funding sources for needed investments, and demonstrates the reasonably reliable means to maintain and operate the existing federally funded transportation system. The Federal Transit Administration and the Federal Highway Administration have joint oversight authority to ensure statewide and metropolitan planning processes including the development of the long range transportation plan and the metropolitan and statewide transportation improvement programs adhere to applicable federal laws and regulations.

**Note that this course does not focus on the special financial planning requirements for New Starts projects.**

##### Audience:

Metropolitan Planning Organization, State Department of Transportation, and transit agency planning staff and financial analysts who are involved in the preparation of long-range transportation plans and improvement programs and the development and/or review of fiscal constraint documentation.

##### Objectives:

Upon completion of the course, participants will be able to:

- List the federal requirements related to developing financial plans and demonstrating fiscal constraint as part of the transportation planning and programming process
- Develop reasonable revenue forecasts
- Identify and project the different types costs associated with maintaining existing transportation assets and building new capacity
- Discuss the causes of revenue and cost uncertainty
- Align revenues and expenses to demonstrate fiscal constraint
- Explain the mechanics of financing and transportation financing instruments
- List the potential benefits and considerations associated with public private partnerships and alternative project delivery strategies
- Review best practices for developing fiscally constrained plans

**Length:** 3 days

##### Fee:

- \$650.00 for Contractor, Consulting, Non-USA Transportation or Government Agency, Other.
- Free for all others.

**CEUs:** 1.90

**Program Coordinator:** Ginny Stern

**Telephone:** 848.932.6592

**Email:** [gstern@nti.rutgers.edu](mailto:gstern@nti.rutgers.edu)

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<b>Status</b>	Registration Available
<b>Course Code</b>	3000043265
<b>Session</b>	FY2016
<b>Days</b>	Tu W Th
<b>Dates</b>	Tuesday Thursday
<b>Times</b>	8:00 AM - 5:00 PM

<b>Format</b>	Instructor led - classroom
<b>Instructors</b>	Campion, Douglas Siwek, Sarah
<b>Location</b>	Colorado Springs, CO-Mt Metropolitan Transit - FPT, Main Building, Large Conference Room

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**Course Prerequisites** None

**Abstract**

**Course Hours:**

June 14, 2016 8:00am - 4:45pm (Registration from 8-8:30am)

June 15, 2016 8:30am - 4:45pm

June 16, 2016 8:30am - 1:00pm

**Please bring a calculator to class.**

**Course Cancellation Policy:**

All registrants for NTI classes will be asked to certify that they have 1. permission from their supervisor and agency to attend the NTI class; 2. travel funding necessary to travel to the training location, and; 3. certify and acknowledge that they have read and accept this policy.

All registrants are required to notify NTI if they are unable to attend the class ***at least two (2) weeks prior to the start of the class.*** This notice is to be provided to the NTI program coordinator who is responsible for the course. ***Failure to show up for a registered class will result in the inability to register for future NTI courses.*** To read the full NTI Course Registration and Attendance Policy (effective Jan. 1, 2016), please [click here](#).

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**Select One: Select only ONE of the following fees**

- \$ 550 Registration Fee - Contractors, Consultants, Non-Profits
- \$ 0 Registration Fee

Please select the name of the person who will be attending this course:

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