

Summer Food Service Program



VIEW

2015 - 2016 SFSP Budget Detail

01637 Status: Active
FORT BEND COUNTY
 DBA:
 9555 A Highway 6 South
 Missouri City, TX 77459
 County District Code: 079
 ESC: 4 TDA Region: 3

Budget Version: Original

Operating Reimbursement

Meal	Sites	Total Meals	Total
Breakfast	5	10,725	\$20,806.50
Lunch	13	28,175	\$95,513.25
Snack	0	0	\$0.00
Supper	0	0	\$0.00
Sub Total			\$116,319.75

Administrative Reimbursement

Meal	Sites	Total Meals	Total
Breakfast	5	10,725	\$1,635.56
Lunch	13	28,175	\$8,311.63
Snack	0	0	\$0.00
Supper	0	0	\$0.00
Sub Total			\$9,947.19

Projected Operating Costs

Food for all vended and self-prep meals:		\$126,691.23
Non Food Supplies:		\$0.00
Operational Personnel:		\$0.00
Fringe Benefits:		\$0.00
Facility and Utility:		\$0.00
Equipment Rental:		\$0.00
Transportation:	Rate per mile: 0.00	\$0.00
Other:		\$0.00
Sub Total		\$126,691.23

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Other:		\$0.00
Sub Total		\$126,691.23

Projected Administrative Costs

Administrative Personnel:		\$33,600.00
Fringe Benefits:		\$0.00
Office Expense:		\$0.00
Facility and Utility:		\$0.00
Transportation:	Rate per mile: 0.00	\$0.00
Audit Fees:		\$0.00
Legal Fees:		\$0.00
Other:		\$0.00
Indirect Cost:	0.00 %	\$0.00
Name of Cognizant Agency:		
Sub Total		\$33,600.00