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Agency Name: Fort Bend County
Grant/App: 2970902 **Start Date:** 9/1/2016 **End Date:** 8/31/2018

Project Title: Fort Bend County - Community Preparedness
Status: Application Pending Submission

Narrative Information

Overview

The purpose of the Homeland Security Grant Program (HSGP) is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. HSGP provides funding to implement investments that build, sustain, and deliver the 31 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community. HSGP supports core capabilities across the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery based on allowable costs.

Primary Mission and Purpose

Urban Area Security Initiative (UASI): Supports programs that address the unique multidiscipline planning, organization, equipment, training, and exercise needs of high-threat, high-density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. Urban areas must employ regional approaches to overall preparedness and are encouraged to adopt regional response structures whenever appropriate.

Eligibility Requirements

National Incident Management System (NIMS) Implementation

Grantees are required to implement NIMS. The NIMS uses a systematic approach to integrate the best existing processes and methods into a unified national framework for incident management across all homeland security activities including prevention, protection, response, mitigation, and recovery. Grantees must use standardized resource management concepts for resource typing, credentialing, and an inventory to facilitate the effective identification, dispatch, deployment, tracking and recovery of resources.

Emergency Management Plans (Intermediate Level) Cities and counties must have a current emergency management plan or be a legally established member of an inter-jurisdictional emergency management program with a plan on file with the Texas Department of Public Safety, Texas Division of Emergency Management (TDEM). Plans must be maintained throughout the entire grant performance period and must be at least at the Intermediate Level. If you have questions concerning your Emergency Management Plan (preparedness) level, contact your Emergency Management Coordinator (EMC) or your regional Council of Governments (COG). For questions concerning plan deficiencies, contact TDEM at tdem.plans@dps.texas.gov.

Criminal History Reporting Entities receiving funds from HSGD must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 60*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Uniform Crime Reporting (UCR) Eligible applicants operating a law enforcement agency must be current on reporting Part I violent crime data to the Texas Department of Public Safety (DPS) for inclusion in the annual Uniform Crime Report (UCR). To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year.

Program Requirements

Building and Sustaining Core Capabilities

Funding should be used to sustain core capabilities. New capabilities should not be built at the expense of maintaining current and critically needed core capabilities. New capabilities must be aligned with capability targets and gaps identified through the THIRA/SPR process.

Mission Areas

The National Preparedness Goal organizes the core capabilities into the five mission areas:

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism.
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations, and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income through a formal grant adjustment and to secure HSGD approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after HSGD's approval of a grant adjustment and prior to requesting reimbursement of funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless HSGD authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the HSGD award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Certification

Each applicant agency will certify to the specific criteria detailed above under the **Narrative Tab**, and the HSGD [Certification and Assurances](#) to be eligible for funding under the Homeland Security Grant Program (HSGP) Solicitations.

I certify to all of the above requirements.

Project Summary :

Briefly summarize the project, including proposed activities and intended impact.

This request supports regional community preparedness activities for the Houston Urban Area, with a local allocation for the City of Houston. This project supports continued support for personnel, supplies, and program development costs and materials, and associated community preparedness events and program support equipment. This program supports community preparedness and resilience in support of the National Campaign for Preparedness by identifying resource needs; mobilizing partners; and creating innovative solutions that can be grown, sustained, and replicated.

Problem Statement :

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable. Threats and hazards are described in the Houston UASI FY2016 Investment Justification Portfolio Investment on file with the SAA. In order to respond and to recover effectively, we continue to identify opportunities to address risks that impact our jurisdictions and region. Although we educate many citizens each year, we have a high increase in the number of new residents moving to our area. In addition, we identify and create new partnerships and identify new ways to reach specific populations including the most isolated and vulnerable. As the region continues to develop plans, we identify opportunities to provide training or outreach for the citizens. Assessments still indicate about half of the population is truly prepared.

Existing Capability Levels :

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds. Over 26,000 residents CERT trained. MRC unit with 4,089 members. Programs developed and available to the community including Neighborhood Ready, School Ready, Make the Call (Terrorism Prevention), Run Hide Fight® Surviving an Active Shooter Event, Ready Houston website, educational materials in 10 languages plus Braille, numerous outreach events and a variety of activities and preparedness programs to engage the residents across the region.

Existing Capability Gaps:

Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR). Needs/Gaps: Mitigation/Community Resiliency/Whole Community Approach to Emergency Management Principles as called for by Presidential Policy Directive (PPD-8): National Preparedness. The need for individuals to take responsibility for their own self-preparedness efforts and for all community members to work together to develop the collective capacity needed to enhance the community's security and resilience. The population of our region continues to expand exponentially. This project works diligently to meet the expanding needs as new residents move into the community and need information on the risks and threats to our region and how to best prepare.

Impact Statement :

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps. Our region continues to experience a population growth unmatched by any area in the US, recent reports have Houston predicted to become the second most populated city in the US. As the city population expands so does the population of the UASI footprint. In addition to new citizens, our region has seen an influx of new businesses, increasing the potential for new partnerships. All programs developed and managed under Ready Houston, all Citizen Corps programs including CERT continue to identify opportunities to provide training and/or outreach to the citizens and businesses of our region. They strive to grow at a manageable rate to continue being a viable and robust extension of services during incidents.

Homeland Security Priority Actions:

Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. 1.2.3 *Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.*) 3.3.1 Expand and enhance local jurisdiction participation in Citizen Corps and other individual and community preparedness programs.

Target Group :

Identify the target group and population expected to benefit from this project. This project supports individual and community preparedness in the entire Houston Urban Area.

Long-Term Approach:

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal funds. If sustainment is dependent upon federal grants, describe the ongoing need for future grants, as applicable.

The teams and programs developed are very successful and filled a tremendous need in the community. We would look towards the possibility of continuing personnel funding from each jurisdiction. In addition to looking for corporate funding, other grant funding opportunities, and other non-government funding sources where possible.

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Agency Name: Fort Bend County

Grant/App: 2970902 **Start Date:** 9/1/2016 **End Date:** 8/31/2018

Project Title: Fort Bend County - Community Preparedness

Status: Application Pending Submission

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Supplies and Direct Operating Expenses	04SW-04-NETW Software, Network	Software Maintenance	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0
Supplies and Direct Operating Expenses	09TR-01-MKIT Supplies, Moulage	Moulage Kits	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0
Equipment	12TR-00-TEQP Trailer, Equipment	CERT Trailer	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00	1
Equipment	12VE-00-SPEC Vehicle, Specialized Emergency Management	Prime mover to tow community preparedness trailer	\$42,000.00	\$0.00	\$0.00	\$0.00	\$42,000.00	1
Supplies and Direct Operating Expenses	21GN-00-LEAS Leasing of Space for Equipment Storage	Storage Lease for Equipment Storage	\$9,500.00	\$0.00	\$0.00	\$0.00	\$9,500.00	0
Equipment	21GN-00-OCEQ Equipment and Supplies, Information/Emergency Operations/Fusion Centers	CERT Plaques, Notary License Renewal, Training Certificates, Bandages, Lung Bags, AED Pads, Outreach Materials, (21GN-00-CCEQ)	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	100
Personnel	Assistant (Planning)	Community Preparedness Part-Time Assistant 1 salary	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	100
Personnel	Assistant (Planning)	Community Preparedness Part-Time Assistant 2 salary	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	100
Supplies and Direct Operating Expenses	Computer Software and Media (Planning)	Quick Series Mobile Application	\$17,000.00	\$0.00	\$0.00	\$0.00	\$17,000.00	0
Contractual and Professional Services	Consultant (Planning)	MRC Coordinator Contract	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	0
Personnel	Coordinator (Planning)	Community Preparedness Coordinator 1 salary and benefits	\$80,808.00	\$0.00	\$0.00	\$0.00	\$80,808.00	100

Personnel	Coordinator (Planning)	Community Preparedness Coordinator 2 salary and benefits	\$72,087.00	\$0.00	\$0.00	\$0.00	\$72,087.00	100
Supplies and Direct Operating Expenses	Equipment Lease/Rental (Training)	Training Field Use (120.OC.01.OTHER)	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0
Travel and Training	In-State Incidentals and/or Mileage (Planning)	Local mileage, in-state conference (TDEM Conference, Texas Unites)	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0
Supplies and Direct Operating Expenses	Office Supplies (Planning)	Office Supplies (toner, copy paper, laminating supplies)	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0
Supplies and Direct Operating Expenses	Telecommunications Costs (Planning)	Cellular phone service for community preparedness staff	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0

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Agency Name: Fort Bend County
Grant/App: 2971802 **Start Date:** 9/1/2016 **End Date:** 8/31/2018

Project Title: Fort Bend County - Regional Planners
Status: Application Pending Submission

Narrative Information

Overview

The purpose of the Homeland Security Grant Program (HSGP) is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. HSGP provides funding to implement investments that build, sustain, and deliver the 31 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community. HSGP supports core capabilities across the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery based on allowable costs.

Primary Mission and Purpose

Urban Area Security Initiative (UASI): Supports programs that address the unique multidiscipline planning, organization, equipment, training, and exercise needs of high-threat, high-density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. Urban areas must employ regional approaches to overall preparedness and are encouraged to adopt regional response structures whenever appropriate.

Eligibility Requirements

National Incident Management System (NIMS) Implementation

Grantees are required to implement NIMS. The NIMS uses a systematic approach to integrate the best existing processes and methods into a unified national framework for incident management across all homeland security activities including prevention, protection, response, mitigation, and recovery. Grantees must use standardized resource management concepts for resource typing, credentialing, and an inventory to facilitate the effective identification, dispatch, deployment, tracking and recovery of resources.

Emergency Management Plans (Intermediate Level) Cities and counties must have a current emergency management plan or be a legally established member of an inter-jurisdictional emergency management program with a plan on file with the Texas Department of Public Safety, Texas Division of Emergency Management (TDEM). Plans must be maintained throughout the entire grant performance period and must be at least at the Intermediate Level. If you have questions concerning your Emergency Management Plan (preparedness) level, contact your Emergency Management Coordinator (EMC) or your regional Council of Governments (COG). For questions concerning plan deficiencies, contact TDEM at tdem.plans@dps.texas.gov.

Criminal History Reporting Entities receiving funds from HSGD must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 60*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Uniform Crime Reporting (UCR) Eligible applicants operating a law enforcement agency must be current on reporting Part I violent crime data to the Texas Department of Public Safety (DPS) for inclusion in the annual Uniform Crime Report (UCR). To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year.

Program Requirements

Building and Sustaining Core Capabilities

Funding should be used to sustain core capabilities. New capabilities should not be built at the expense of maintaining current and critically needed core capabilities. New capabilities must be aligned with capability targets and gaps identified through the THIRA/SPR process.

Mission Areas

The National Preparedness Goal organizes the core capabilities into the five mission areas:

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism.
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations, and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income through a formal grant adjustment and to secure HSGD approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after HSGD's approval of a grant adjustment and prior to requesting reimbursement of funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless HSGD authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the HSGD award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Certification

Each applicant agency will certify to the specific criteria detailed above under the **Narrative Tab**, and the HSGD [Certification and Assurances](#) to be eligible for funding under the Homeland Security Grant Program (HSGP) Solicitations.

I certify to all of the above requirements.

Project Summary :

Briefly summarize the project, including proposed activities and intended impact.

The purpose of this project is to continue funding the UASI planners to ensure continued development and maintenance of regional plans through a multi-jurisdictional approach to planning.

Problem Statement :

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable. Threats and hazards are described in the Houston UASI FY2016 Investment Justification Portfolio Investment on file with the SAA. This project allows the continuation of funding for the UASI planners to ensure continued development and maintenance of regional plans through a multi-jurisdictional approach to planning. The planners continue developing and updating regional plans (e.g., the MACC, EPIP, etc.) and continue coordination among jurisdictions regarding planning processes, standards, technologies, etc. This funding will be utilized to sustain the regional planners and to allow continued collaboration and coordination with other local jurisdictions, regions, and UASI partners at various state and nation-wide conferences and meetings.

Existing Capability Levels :

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds. All of the proposed planners in this project are currently employed in this regional planning capacity. These employments have allowed the region to further build/ support the planning capability. This project will sustain all of the regional efforts made in planning which will allow us to maintain and update current plans based on current risks and needs.

Existing Capability Gaps:

Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR).

Planning gaps were noted all throughout the 2015 Houston UASI SPR. The largest jurisdictions and the region still require additional planning efforts. The region has also identified the need to update several existing plans. The regional strategy – fulfillment of implementation steps for goals 1 & 10. Planning needs and gaps change regularly and a dedicated planning network is needed to keep the region current. Planning needs are constantly evolving which continuously puts the region at risk for capability gaps.

Impact Statement :

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps.

This investment allows continued regional planning efforts and the continued ability to assist in the implementation of the Houston UASI Regional Homeland Security Strategy and addressing the gaps noted in the SPR. This project provides planning assistance that allows the region to continue to better plan for terrorist attacks which further enables the region's mitigation, protection, prevention, and response efforts.

Homeland Security Priority Actions:

Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. *1.2.3 Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.*)

4.6.1. Periodically review, update, and upgrade emergency and disaster-related plans statewide, and ensure these plans account for people with disabilities or other access and functional needs.

Target Group :

Identify the target group and population expected to benefit from this project.

This project serves the entire Houston Urban Area, providing support to key homeland security-related disciplines.

Long-Term Approach:

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal funds. If sustainment is dependent upon federal grants, describe the ongoing need for future grants, as applicable.

The economic climate at the time would determine whether or not individual jurisdictions were able to sustain these planner positions.

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Grant/App: 2971802 **Start Date:** 9/1/2016 **End Date:** 8/31/2018

Project Title: Fort Bend County - Regional Planners
Status: Application Pending Submission

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Travel and Training	In-State Incidentals and/or Mileage (Planning)	Mileage for planners	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0
Travel and Training	In-State Incidentals and/or Mileage (Planning)	Texas Division of Emergency Management (TDEM) Conference for 5 people	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0
Travel and Training	In-State Incidentals and/or Mileage (Planning)	Emergency Management Association of Texas (EMAT) Conference for three people.	\$8,100.00	\$0.00	\$0.00	\$0.00	\$8,100.00	0
Personnel	Intern (Planning)	Planner Intern salary and benefits. Part-time employee. Planner is responsible for the development and maintenance of regional plans and support tools and to support the facilitation of homeland security planning activities for the Houston Urban Area.	\$10,504.00	\$0.00	\$0.00	\$0.00	\$10,504.00	100
Supplies and Direct Operating Expenses	Office Supplies (Planning)	Planning supplies for both planners. Includes printing materials and office supplies.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0
Travel and Training	Out-of-State Incidentals and/or Mileage (Planning)	WebEOC Users Conference for two OEM/IT personnel.	\$7,400.00	\$0.00	\$0.00	\$0.00	\$7,400.00	0
Travel and Training	Out-of-State Incidentals and/or Mileage (Planning)	ESRI National Security Conference (5-day conference)	\$2,600.00	\$0.00	\$0.00	\$0.00	\$2,600.00	0
		UASI Homeland						

Travel and Training	Out-of-State Incidentals and/or Mileage (Planning)	Security Conference for two people.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0
Travel and Training	Out-of-State Incidentals and/or Mileage (Planning)	EMI Institute for two people.	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0
Travel and Training	Out-of-State Incidentals and/or Mileage (Planning)	Up to two additional homeland security related conferences (e.g. Preparedness Summit, WebEOC Stakeholders meetings)	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0
Personnel	Planner (Planning)	Planner 1 salary and benefits. Full-time employee. Planner is responsible for the development and maintenance of regional plans and support tools and to support the facilitation of homeland security planning activities for the Houston Urban Area.	\$84,838.00	\$0.00	\$0.00	\$0.00	\$84,838.00	100
Personnel	Planner (Planning)	Planner 2 salary and benefits. Full-time employee. Planner is responsible for the development and maintenance of regional plans and support tools and to support the facilitation of homeland security planning activities for the Houston Urban Area.	\$84,838.00	\$0.00	\$0.00	\$0.00	\$84,838.00	100
Personnel	Planner (Planning)	Planner 3 (1/2 Planner, 1/2 M&A) salary and benefits. Full-time employee. Planner is responsible for the development and maintenance of regional plans and support tools and to support the facilitation of homeland security planning activities for the Houston Urban Area.	\$45,708.00	\$0.00	\$0.00	\$0.00	\$45,708.00	50
Supplies and Direct Operating	Telecommunications Costs (Planning)	Planner cell phone use	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	0

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Agency Name: Fort Bend County
Grant/App: 2971902 **Start Date:** 9/1/2016 **End Date:** 8/31/2018

Project Title: Fort Bend County - Regional Technology Sustainment (PIER)
Status: Application Pending Submission

Narrative Information

Overview

The purpose of the Homeland Security Grant Program (HSGP) is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. HSGP provides funding to implement investments that build, sustain, and deliver the 31 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community. HSGP supports core capabilities across the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery based on allowable costs.

Primary Mission and Purpose

Urban Area Security Initiative (UASI): Supports programs that address the unique multidiscipline planning, organization, equipment, training, and exercise needs of high-threat, high-density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. Urban areas must employ regional approaches to overall preparedness and are encouraged to adopt regional response structures whenever appropriate.

Eligibility Requirements

National Incident Management System (NIMS) Implementation

Grantees are required to implement NIMS. The NIMS uses a systematic approach to integrate the best existing processes and methods into a unified national framework for incident management across all homeland security activities including prevention, protection, response, mitigation, and recovery. Grantees must use standardized resource management concepts for resource typing, credentialing, and an inventory to facilitate the effective identification, dispatch, deployment, tracking and recovery of resources.

Emergency Management Plans (Intermediate Level) Cities and counties must have a current emergency management plan or be a legally established member of an inter-jurisdictional emergency management program with a plan on file with the Texas Department of Public Safety, Texas Division of Emergency Management (TDEM). Plans must be maintained throughout the entire grant performance period and must be at least at the Intermediate Level. If you have questions concerning your Emergency Management Plan (preparedness) level, contact your Emergency Management Coordinator (EMC) or your regional Council of Governments (COG). For questions concerning plan deficiencies, contact TDEM at tdem.plans@dps.texas.gov.

Criminal History Reporting Entities receiving funds from HSGD must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 60*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Uniform Crime Reporting (UCR) Eligible applicants operating a law enforcement agency must be current on reporting Part I violent crime data to the Texas Department of Public Safety (DPS) for inclusion in the annual Uniform Crime Report (UCR). To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year.

Program Requirements

Building and Sustaining Core Capabilities

Funding should be used to sustain core capabilities. New capabilities should not be built at the expense of maintaining current and critically needed core capabilities. New capabilities must be aligned with capability targets and gaps identified through the THIRA/SPR process.

Mission Areas

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- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations, and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income through a formal grant adjustment and to secure HSGD approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after HSGD's approval of a grant adjustment and prior to requesting reimbursement of funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless HSGD authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the HSGD award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Certification

Each applicant agency will certify to the specific criteria detailed above under the **Narrative Tab**, and the HSGD [Certification and Assurances](#) to be eligible for funding under the Homeland Security Grant Program (HSGP) Solicitations.

I certify to all of the above requirements.

Project Summary :

Briefly summarize the project, including proposed activities and intended impact.
The goal of this project is to ensure that the numerous public information websites that around the region continue to operate properly as well as reflect the current levels of website standards and functionality. In addition, this application serves to offer additional training for PIOs and JIC personnel around the region to assist them with interacting with members of the media.

Problem Statement :

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable.
Fort Bend County is requesting \$283,325 to sustain funding for the Regional Emergency Public Information System Administrator as well as to maintain the next generation public information management system and purchase training materials to maintain the training program. This application is also requesting media communications training that will provide PIOs and JIC personnel with valuable training to assist them with interacting with the media. The Regional Emergency Public Information System Administrator oversees the implementation and facilitates operation of the regional PIER deployment of over 50 PIER sites. This position coordinates training, oversees system enhancements, offers regional technical support on the system, and liaises with vendors as needed to represent the region as a whole. Threats and hazards are described in the Houston UASI FY2016 Investment Justification Portfolio Investment on file with the SAA.

Existing Capability Levels :

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds.
The Region currently possesses numerous PIER Centers and this project will sustain the salary of the administrator in order to keep those sites maintained and operational.

Existing Capability Gaps:

Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR).
- The ability to maintain, sustain, and enhance the Region's emergency public information system. - The need for additional media training for PIOs and JIC personnel - The need for additional training materials with the upgrade to PIER Pro

Impact Statement :

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps.
The purpose of this project is to retain the Regional Emergency Public Information System Administrator and to maintain the Emergency Public Information System. The benefit is the ability to have a maintained and operational system in order to ensure an effective regional emergency public information system.

Homeland Security Priority Actions:

Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. *1.2.3 Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.*)
4.5.3 Develop and adopt innovative means of using public warning systems to assist in public alert and information sharing.

Target Group :

Identify the target group and population expected to benefit from this project.
The application will assist both Fort Bend County and the Region with additional site development and media training.

Long-Term Approach:

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal funds. If sustainment is dependent upon federal grants, describe the ongoing need for future grants, as applicable.
The longevity of the grant and the economic health of our local government will largely determine the ability to maintain and sustain this capability.

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Agency Name: Fort Bend County

Grant/App: 2971902 **Start Date:** 9/1/2016 **End Date:** 8/31/2018

Project Title: Fort Bend County - Regional Technology Sustainment (PIER)

Status: Application Pending Submission

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Equipment	04HW-01-INHW Hardware, Computer, Integrated	New PC for PIER Administrator	\$2,350.00	\$0.00	\$0.00	\$0.00	\$2,350.00	1
Contractual and Professional Services	Consultant (Planning)	PIER site overhauls	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	0
Contractual and Professional Services	Consultant (Training)	PIER Pro User Manual & Training Program	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0
Personnel	Coordinator (Planning)	Planning Coordinator salary and benefits. Full time employee. Planning Coordinator is responsible for the implementation and maintenance of the Regional Emergency Public Information System.	\$99,375.00	\$0.00	\$0.00	\$0.00	\$99,375.00	100
Contractual and Professional Services	Training and/or Educational Services (Training)	Effective Media Communications Full Day - Large Group	\$8,550.00	\$0.00	\$0.00	\$0.00	\$8,550.00	0
Contractual and Professional Services	Training and/or Educational Services (Training)	Effective Media Communications Half Day - Large Group	\$6,750.00	\$0.00	\$0.00	\$0.00	\$6,750.00	0
Contractual and Professional Services	Training and/or Educational Services (Training)	Effective Media Communications Full Day - Small Group	\$16,300.00	\$0.00	\$0.00	\$0.00	\$16,300.00	0

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Agency Name: Fort Bend County
Grant/App: 2971202 **Start Date:** 9/1/2016 **End Date:** 9/30/2018

Project Title: Fort Bend County - Houston Regional Intelligence Service Center - Analyst
Status: Application Pending Submission

Narrative Information

Overview

The purpose of the Homeland Security Grant Program (HSGP) is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. HSGP provides funding to implement investments that build, sustain, and deliver the 31 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community. HSGP supports core capabilities across the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery based on allowable costs.

Primary Mission and Purpose

Urban Area Security Initiative (UASI): Supports programs that address the unique multidiscipline planning, organization, equipment, training, and exercise needs of high-threat, high-density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. Urban areas must employ regional approaches to overall preparedness and are encouraged to adopt regional response structures whenever appropriate.

Eligibility Requirements

National Incident Management System (NIMS) Implementation

Grantees are required to implement NIMS. The NIMS uses a systematic approach to integrate the best existing processes and methods into a unified national framework for incident management across all homeland security activities including prevention, protection, response, mitigation, and recovery. Grantees must use standardized resource management concepts for resource typing, credentialing, and an inventory to facilitate the effective identification, dispatch, deployment, tracking and recovery of resources.

Emergency Management Plans (Intermediate Level) Cities and counties must have a current emergency management plan or be a legally established member of an inter-jurisdictional emergency management program with a plan on file with the Texas Department of Public Safety, Texas Division of Emergency Management (TDEM). Plans must be maintained throughout the entire grant performance period and must be at least at the Intermediate Level. If you have questions concerning your Emergency Management Plan (preparedness) level, contact your Emergency Management Coordinator (EMC) or your regional Council of Governments (COG). For questions concerning plan deficiencies, contact TDEM at tdem.plans@dps.texas.gov.

Criminal History Reporting Entities receiving funds from HSGD must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 60*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Uniform Crime Reporting (UCR) Eligible applicants operating a law enforcement agency must be current on reporting Part I violent crime data to the Texas Department of Public Safety (DPS) for inclusion in the annual Uniform Crime Report (UCR). To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year.

Program Requirements

Building and Sustaining Core Capabilities

Funding should be used to sustain core capabilities. New capabilities should not be built at the expense of maintaining current and critically needed core capabilities. New capabilities must be aligned with capability targets and gaps identified through the THIRA/SPR process.

Mission Areas

The National Preparedness Goal organizes the core capabilities into the five mission areas:

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism.
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations, and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

LETPA

Law Enforcement Terrorism Prevention Activities (LETPA)

The state is responsible for ensuring that at least 25 percent (25%) of the combined HSGP funds allocated under SHSP and UASI are dedicated towards law enforcement terrorism prevention activities, as define in 6 U.S.C. 607. Activities eligible for use of LETPA focused funds are outlined in the National Prevention Framework (and where capabilities are shared with the Protection Mission Area, the National Protection Framework) and include but are not limited to:

- Maturation and enhancement of designated state and major Urban Area fusion centers, including information sharing and analysis, threat recognition, terrorist interdiction, and training/hiring of intelligence analysts.
- Coordination between fusion centers and other analytical and investigative efforts.
- Implementation and maintenance of the Nationwide Suspicious Activity Reporting (SAR) Initiative.
- Implementation of the "If You See Something, Say Something" campaign to raise public awareness of indicators of terrorism and terrorism-related crime and associated efforts to increase the sharing of information with public and private sector partners.
- Training for countering violent extremism; development, implementation, and/or expansion of programs to engage communities that may be targeted by violent extremist radicalization; and the development and implementation of projects to partner with local communities to prevent radicalization to violence.
- Increase physical security, through law enforcement personnel and other protective measures by implementing preventive and protective measures at critical infrastructure site or at-risk nonprofit organizations.

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income through a formal grant adjustment and to secure HSGD approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after HSGD's approval of a grant adjustment and prior to requesting reimbursement of funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless HSGD authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the HSGD award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Certification

Each applicant agency will certify to the specific criteria detailed above under the **Narrative Tab**, and the HSGD [Certification and Assurances](#) to be eligible for funding under the Homeland Security Grant Program (HSGP) Solicitations.

I certify to all of the above requirements.

Project Summary :

Briefly summarize the project, including proposed activities and intended impact.

The purpose of this application is to extend the Fort Bend County-based HRISC analyst's salary funding co-located partner of the Fusion Center, supporting training for an additional year to maintain the reliability of the information sharing network.

Problem Statement :

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable. This project will support an additional year of funding for a virtually co-located partner of the HRISC. Consequently, the Analyst will be able to maintain situation awareness and provide information to regional partners. Threats and hazards are described in the Houston UASI FY2016 Investment Justification Portfolio Investment on file with the SAA.

Existing Capability Levels :

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds.
N/A.

Existing Capability Gaps:

Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR). This project supports Goal 2, Prevention Goal-Coordinated Intelligence and Enhanced Detection, of the Houston Urban Area Homeland Security Strategy.

Impact Statement :

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps. The purpose of this application is to extend salary funding for a virtually co-located partner of the fusion center, supporting training for an additional year to maintain the reliability of the information sharing network.

Homeland Security Priority Actions:

Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. 1.2.3 *Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.*)
N/A.

Target Group :

Identify the target group and population expected to benefit from this project.
This is a continuation of a project that is currently on schedule.

Long-Term Approach:

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal funds. If sustainment is dependent upon federal grants, describe the ongoing need for future grants, as applicable.
Depending on the availability of local funding the Fort Bend County Sheriff's Office will assume maintenance costs.

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Agency Name: Fort Bend County

Grant/App: 2971202 **Start Date:** 9/1/2016 **End Date:** 9/30/2018

Project Title: Fort Bend County - Houston Regional Intelligence Service Center - Analyst

Status: Application Pending Submission

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Analyst (Organization)	Fusion Analyst Salary and Benefits	\$80,028.00	\$0.00	\$0.00	\$0.00	\$80,028.00	100
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	Travel for IACA Conference	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	Hotel for IACA Conference	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	Per Diem for IACA Conference	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	Rental Car for IACA Conference	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	Travel for ROCIC Conference	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	Hotel for ROCIC Conference	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	Per Diem for ROCIC Conference	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	Rental Car for ROCIC Conference	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	Travel for Cell Phone Data and Mapping Training	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0
Travel and Training	Out-of-State Incidentals and/or Mileage	Hotel for Cell Phone Data and Mapping Training	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0

	(Training)								
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	Per Diem for Cell Phone Data and Mapping Training	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0	
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	Rental Car for Cell Phone Data and Mapping Training	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0	
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	Travel for Excel for Public Safety Course	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0	
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	Hotel for Excel for Public Safety Training	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0	
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	Per Diem for Excel for Public Safety Training	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0	
Travel and Training	Out-of-State Incidentals and/or Mileage (Training)	Rental Car for Excel for Public Safety	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0	
Travel and Training	Out-of-State Registration Fees (Training)	IACA Conference Registration	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0	
Travel and Training	Out-of-State Registration Fees (Training)	ROCIC Conference Registration	\$225.00	\$0.00	\$0.00	\$0.00	\$225.00	0	
Travel and Training	Out-of-State Registration Fees (Training)	Cell Phone Data and Mapping Training -Cost of Course	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	0	
Travel and Training	Out-of-State Registration Fees (Training)	Excel for Public Safety, Cost of Training	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	0	

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Agency Name: Fort Bend County
Grant/App: 2971002 **Start Date:** 9/1/2016 **End Date:** 8/31/2018

Project Title: Fort Bend County - Hazmat Sustainment/Enhancement
Status: Application Pending Submission

Narrative Information

Overview

The purpose of the Homeland Security Grant Program (HSGP) is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. HSGP provides funding to implement investments that build, sustain, and deliver the 31 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community. HSGP supports core capabilities across the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery based on allowable costs.

Primary Mission and Purpose

Urban Area Security Initiative (UASI): Supports programs that address the unique multidiscipline planning, organization, equipment, training, and exercise needs of high-threat, high-density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. Urban areas must employ regional approaches to overall preparedness and are encouraged to adopt regional response structures whenever appropriate.

Eligibility Requirements

National Incident Management System (NIMS) Implementation

Grantees are required to implement NIMS. The NIMS uses a systematic approach to integrate the best existing processes and methods into a unified national framework for incident management across all homeland security activities including prevention, protection, response, mitigation, and recovery. Grantees must use standardized resource management concepts for resource typing, credentialing, and an inventory to facilitate the effective identification, dispatch, deployment, tracking and recovery of resources.

Emergency Management Plans (Intermediate Level) Cities and counties must have a current emergency management plan or be a legally established member of an inter-jurisdictional emergency management program with a plan on file with the Texas Department of Public Safety, Texas Division of Emergency Management (TDEM). Plans must be maintained throughout the entire grant performance period and must be at least at the Intermediate Level. If you have questions concerning your Emergency Management Plan (preparedness) level, contact your Emergency Management Coordinator (EMC) or your regional Council of Governments (COG). For questions concerning plan deficiencies, contact TDEM at tdem.plans@dps.texas.gov.

Criminal History Reporting Entities receiving funds from HSGD must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 60*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Uniform Crime Reporting (UCR) Eligible applicants operating a law enforcement agency must be current on reporting Part I violent crime data to the Texas Department of Public Safety (DPS) for inclusion in the annual Uniform Crime Report (UCR). To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year.

Program Requirements

Building and Sustaining Core Capabilities

Funding should be used to sustain core capabilities. New capabilities should not be built at the expense of maintaining current and critically needed core capabilities. New capabilities must be aligned with capability targets and gaps identified through the THIRA/SPR process.

Mission Areas

The National Preparedness Goal organizes the core capabilities into the five mission areas:

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism.
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations, and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income through a formal grant adjustment and to secure HSGD approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after HSGD's approval of a grant adjustment and prior to requesting reimbursement of funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless HSGD authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the HSGD award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Certification

Each applicant agency will certify to the specific criteria detailed above under the **Narrative Tab**, and the HSGD [Certification and Assurances](#) to be eligible for funding under the Homeland Security Grant Program (HSGP) Solicitations.

I certify to all of the above requirements.

Project Summary :

Briefly summarize the project, including proposed activities and intended impact.

This project supports the Type II Hazmat Entry Team for Fort Bend County. The goal of this project is to sustain the grant-funded equipment and training for the Fort Bend County Hazmat Team. The Fort Bend County Hazmat Team has several pieces of grant-funded that require annual maintenance in order to ensure that they remain in fully operational condition and that they are calibrated to ensure operational readiness.

Problem Statement :

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable.

Fort Bend County is requesting \$168,138 for the sustainment of the Fort Bend County Hazmat Response Team. Fort Bend County is requesting the funding for the following items: ---Grace accountability equipment and replacements (\$10,000) ---Air compressor and SCBA tank testing for the Mobile Air Unit (\$3,000) ---Air monitoring and gas detector maintenance (\$42,000) ---Radiation detector and calibration maintenance (\$11,500) ---Tox-medic supplies (\$10,000) ---Annual maintenance for LifePacks (\$1,700) ---Annual hazmat 360 maintenance (\$11,000) ---25 Biodetection test strips (\$17,488) ---TEEX Crude by Rail Emergency training for 15 people (\$30,000) ---Hotel for above training (\$4,050) ---Per diem (\$2,700) ---Overtime (\$16,200) The Fort Bend County Hazmat Team is a Type II Hazmat team that responds to any type of hazardous material related incident in Fort Bend County. This team is comprised of people from various jurisdictions in Fort Bend County that when called on make up the Fort Bend County Hazmat Team. This team is the first line of defense in the event there is a hazmat incident. This project will sustain the grant-funded equipment that is associated with this team and provide additional training for this team and new members. Threats and hazards are described in the Houston UASI FY2016 Investment Justification Portfolio Investment on file with the SAA.

Existing Capability Levels :

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds. The region currently has several existing hazmat teams across the region. This project will continue the sustainment of the Fort Bend County team in order to serve the jurisdictions in Fort Bend County and to be available to assist in the region if called upon. We are sustaining the Fort Bend HazMat Team which is currently a Type II team.

Existing Capability Gaps:

Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR).

Due to the large amounts of oil products and other hazardous materials being transported through Fort Bend County and around the region, the equipment and training associated with this project will provide a team with the necessary knowledge and equipment needed to respond to CBRNE incidents when they occur.

Impact Statement :

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps.

The goal of this project is to fill existing equipment and training gaps as well as enhance and maintain the Fort Bend County Hazmat team.

Homeland Security Priority Actions:

Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. 1.2.3 *Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.*)

2.2.1 Strengthen statewide capability to detect, confirm, analyze, and assess chemical, biological, radiological, and nuclear events.

Target Group :

Identify the target group and population expected to benefit from this project.

The Fort Bend County Hazmat Team primarily serves Fort Bend County and its jurisdictions; however, the team is designed with the intent to be to areas in the Region in the event they are requested.

Long-Term Approach:

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal funds. If sustainment is

dependent upon federal grants, describe the ongoing need for future grants, as applicable.
Financial resources will be pulled together to the extent possible in order to ensure that the equipment stays functional and operational.

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Agency Name: Fort Bend County

Grant/App: 2971002 **Start Date:** 9/1/2016 **End Date:** 8/31/2018

Project Title: Fort Bend County - Hazmat Sustainment/Enhancement

Status: Application Pending Submission

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Supplies and Direct Operating Expenses	04AP-02-OAPT System, Operations Area Personnel Tracking and Accountability	Grace Accountability Equipment	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0
Supplies and Direct Operating Expenses	07CD-01-CLAS Strips, Classifier (pH, Waste Water, Chemical)	Biodetection Test Strips	\$17,488.00	\$0.00	\$0.00	\$0.00	\$17,488.00	0
Equipment	07CD-02-DPGC Detector, Gas Chromatograph/Mass Spectrometer, Chemical Agent	Hazmat 360 Chemical Analyzer Detector Maintenance (21.GN.00.MAIN)	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	1
Equipment	07RD-01-PDGA Detector, Radiation, Alarming, Personal (Gamma and Neutron)	Radiation detector maintenance	\$11,500.00	\$0.00	\$0.00	\$0.00	\$11,500.00	1
Equipment	07RS-01-AFCB Equipment, Air Sampling	Air monitoring, gas detector maintenance	\$42,000.00	\$0.00	\$0.00	\$0.00	\$42,000.00	1
Equipment	09ME-03-DEAE Defibrillator, Automated External	LifePak Defibrillator Maintenance	\$1,700.00	\$0.00	\$0.00	\$0.00	\$1,700.00	1
Supplies and Direct Operating Expenses	09MS-01-MEDS Supplies, Medication Administration	Tox-Medic Supplies	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0
Equipment	12TR-00-TEQP Trailer, Equipment	AR-AFFF Foam, 1-tote	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00	1
Equipment	19GN-00-COMP Compressors and Systems, Breathing Air	Air Compressor and SCBA Tank Testing for Mobile Air Unit	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	1
Travel and Training	In-State Incidentals and/or Mileage (Training)	TEEX Crude by Rail Emergency Response Training	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	0
Travel and Training	In-State Incidentals and/or Mileage (Training)	Hotel for 9 people for 3 nights	\$4,050.00	\$0.00	\$0.00	\$0.00	\$4,050.00	0
Travel and	In-State Incidentals	Per Diem- 15						

Training	and/or Mileage (Training)	people/3 days/ \$60 per day	\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00	0
Personnel	Overtime and Backfill for Employees Attending Training (Training)	Backfill & Overtime - 15 People X 24 Hours X \$45/Hour = \$16,200	\$16,200.00	\$0.00	\$0.00	\$0.00	\$16,200.00	15

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Agency Name: Fort Bend County
Grant/App: 2971402 **Start Date:** 9/1/2016 **End Date:** 8/31/2018

Project Title: Fort Bend County - Collapse Search and Rescue
Status: Application Pending Submission

Narrative Information

Overview

The purpose of the Homeland Security Grant Program (HSGP) is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. HSGP provides funding to implement investments that build, sustain, and deliver the 31 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community. HSGP supports core capabilities across the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery based on allowable costs.

Primary Mission and Purpose

Urban Area Security Initiative (UASI): Supports programs that address the unique multidiscipline planning, organization, equipment, training, and exercise needs of high-threat, high-density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. Urban areas must employ regional approaches to overall preparedness and are encouraged to adopt regional response structures whenever appropriate.

Eligibility Requirements

National Incident Management System (NIMS) Implementation

Grantees are required to implement NIMS. The NIMS uses a systematic approach to integrate the best existing processes and methods into a unified national framework for incident management across all homeland security activities including prevention, protection, response, mitigation, and recovery. Grantees must use standardized resource management concepts for resource typing, credentialing, and an inventory to facilitate the effective identification, dispatch, deployment, tracking and recovery of resources.

Emergency Management Plans (Intermediate Level) Cities and counties must have a current emergency management plan or be a legally established member of an inter-jurisdictional emergency management program with a plan on file with the Texas Department of Public Safety, Texas Division of Emergency Management (TDEM). Plans must be maintained throughout the entire grant performance period and must be at least at the Intermediate Level. If you have questions concerning your Emergency Management Plan (preparedness) level, contact your Emergency Management Coordinator (EMC) or your regional Council of Governments (COG). For questions concerning plan deficiencies, contact TDEM at tdem.plans@dps.texas.gov.

Criminal History Reporting Entities receiving funds from HSGD must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 60*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Uniform Crime Reporting (UCR) Eligible applicants operating a law enforcement agency must be current on reporting Part I violent crime data to the Texas Department of Public Safety (DPS) for inclusion in the annual Uniform Crime Report (UCR). To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year.

Program Requirements

Building and Sustaining Core Capabilities

Funding should be used to sustain core capabilities. New capabilities should not be built at the expense of maintaining current and critically needed core capabilities. New capabilities must be aligned with capability targets and gaps identified through the THIRA/SPR process.

Mission Areas

The National Preparedness Goal organizes the core capabilities into the five mission areas:

- **Prevention.** Prevent, avoid or stop an imminent, threatened or actual act of terrorism.
- **Protection.** Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations, and way of life to thrive.
- **Mitigation.** Reduce the loss of life and property by lessening the impact of future disasters.
- **Response.** Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- **Recovery.** Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income through a formal grant adjustment and to secure HSGD approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after HSGD's approval of a grant adjustment and prior to requesting reimbursement of funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless HSGD authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the HSGD award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Certification

Each applicant agency will certify to the specific criteria detailed above under the **Narrative Tab**, and the HSGD [Certification and Assurances](#) to be eligible for funding under the Homeland Security Grant Program (HSGP) Solicitations.

I certify to all of the above requirements.

Project Summary :

Briefly summarize the project, including proposed activities and intended impact.

This project supports Fort Bend County's Type III Collapse Search and Rescue Team. The goal of this project is to sustain the ongoing costs of the Fort Bend County Technical Rescue Team. This project specifically is to purchase a trailer-mounted light tower for the existing Search and Rescue Team.

Problem Statement :

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable.

The project will target the issue of sustaining an existing technical rescue team that is deployable both in Fort Bend County and outside of Fort Bend County. This project will sustain the ongoing costs of grant funded equipment for the Technical Rescue Team. Fort Bend County is requesting \$17,000 for the sustainment of the Fort Bend County Technical Rescue Team. Fort Bend County is requesting the funding for the following items: ---(1) Trailer-mounted light towers (\$17,000) Threats and hazards are described in the Houston UAI FY2016 Investment Justification Portfolio Investment on file with the SAA.

Existing Capability Levels :

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds. The region currently has several existing technical rescue teams across the region. This project will continue the sustainment of the Fort Bend County team in order to serve the jurisdictions in the Fort Bend County and to be available to assist in the region if called upon.

Existing Capability Gaps:

Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR).

This project helps our region realize Goal 9 of the Houston Urban Area Homeland Security Strategy. Specifically, it helps our region realize objectives 9.3: Enhance the region's fire response capacity through the appropriate use of equipment and technology by enhancing or sustaining existing team types and/or capabilities, and 9.4 Enhance fire response capabilities through regular training. This light tower will assist the Technical Rescue Team in conducting its operations at night by providing a portable light source that can illuminate the area.

Impact Statement :

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps.

This project will support both Fort Bend County and the Region. The Fort Bend County Technical Rescue Team is a deployable asset that can be utilized if needed.

Homeland Security Priority Actions:

Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. *1.2.3 Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.*)

4.7.1 Ensure adequate homeland security training is available to and completed by leaders with homeland security responsibilities, first responders, and key stakeholders throughout the state.

Target Group :

Identify the target group and population expected to benefit from this project.

This project will support both Fort Bend County and the Region. The Fort Bend County Technical Rescue Team is a deployable asset that can be utilized if needed.

Long-Term Approach:

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal funds. If sustainment is dependent upon federal grants, describe the ongoing need for future grants, as applicable.

Financial resources will be pulled together to the extent possible in order to ensure that the equipment stays functional and operational.

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Agency Name: Fort Bend County
Grant/App: 2971402 **Start Date:** 9/1/2016 **End Date:** 8/31/2018

Project Title: Fort Bend County - Collapse Search and Rescue
Status: Application Pending Submission

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Equipment	03OE-03-LTPA Lighting, Portable Area Illumination	Trailer-mounted light tower	\$17,000.00	\$0.00	\$0.00	\$0.00	\$17,000.00	1

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Agency Name: Fort Bend County
Grant/App: 2971502 **Start Date:** 9/1/2016 **End Date:** 8/31/2018

Project Title: Fort Bend County - SWAT Sustainment/Enhancement
Status: Application Pending Submission

Narrative Information

Overview

The purpose of the Homeland Security Grant Program (HSGP) is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. HSGP provides funding to implement investments that build, sustain, and deliver the 31 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community. HSGP supports core capabilities across the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery based on allowable costs.

Primary Mission and Purpose

Urban Area Security Initiative (UASI): Supports programs that address the unique multidiscipline planning, organization, equipment, training, and exercise needs of high-threat, high-density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. Urban areas must employ regional approaches to overall preparedness and are encouraged to adopt regional response structures whenever appropriate.

Eligibility Requirements

National Incident Management System (NIMS) Implementation

Grantees are required to implement NIMS. The NIMS uses a systematic approach to integrate the best existing processes and methods into a unified national framework for incident management across all homeland security activities including prevention, protection, response, mitigation, and recovery. Grantees must use standardized resource management concepts for resource typing, credentialing, and an inventory to facilitate the effective identification, dispatch, deployment, tracking and recovery of resources.

Emergency Management Plans (Intermediate Level) Cities and counties must have a current emergency management plan or be a legally established member of an inter-jurisdictional emergency management program with a plan on file with the Texas Department of Public Safety, Texas Division of Emergency Management (TDEM). Plans must be maintained throughout the entire grant performance period and must be at least at the Intermediate Level. If you have questions concerning your Emergency Management Plan (preparedness) level, contact your Emergency Management Coordinator (EMC) or your regional Council of Governments (COG). For questions concerning plan deficiencies, contact TDEM at tdem.plans@dps.texas.gov.

Criminal History Reporting Entities receiving funds from HSGD must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 60*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Uniform Crime Reporting (UCR) Eligible applicants operating a law enforcement agency must be current on reporting Part I violent crime data to the Texas Department of Public Safety (DPS) for inclusion in the annual Uniform Crime Report (UCR). To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year.

Program Requirements

Building and Sustaining Core Capabilities

Funding should be used to sustain core capabilities. New capabilities should not be built at the expense of maintaining current and critically needed core capabilities. New capabilities must be aligned with capability targets and gaps identified through the THIRA/SPR process.

Mission Areas

The National Preparedness Goal organizes the core capabilities into the five mission areas:

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism.
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations, and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

LETPA

Law Enforcement Terrorism Prevention Activities (LETPA)

The state is responsible for ensuring that at least 25 percent (25%) of the combined HSGP funds allocated under SHSP and UASI are dedicated towards law enforcement terrorism prevention activities, as define in 6 U.S.C. 607. Activities eligible for use of LETPA focused funds are outlined in the National Prevention Framework (and where capabilities are shared with the Protection Mission Area, the National Protection Framework) and include but are not limited to:

- Maturation and enhancement of designated state and major Urban Area fusion centers, including information sharing and analysis, threat recognition, terrorist interdiction, and training/hiring of intelligence analysts.
- Coordination between fusion centers and other analytical and investigative efforts.
- Implementation and maintenance of the Nationwide Suspicious Activity Reporting (SAR) Initiative.
- Implementation of the "If You See Something, Say Something" campaign to raise public awareness of indicators of terrorism and terrorism-related crime and associated efforts to increase the sharing of information with public and private sector partners.
- Training for countering violent extremism; development, implementation, and/or expansion of programs to engage communities that may be targeted by violent extremist radicalization; and the development and implementation of projects to partner with local communities to prevent radicalization to violence.
- Increase physical security, through law enforcement personnel and other protective measures by implementing preventive and protective measures at critical infrastructure site or at-risk nonprofit organizations.

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income through a formal grant adjustment and to secure HSGD approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after HSGD's approval of a grant adjustment and prior to requesting reimbursement of funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless HSGD authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the HSGD award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Certification

Each applicant agency will certify to the specific criteria detailed above under the **Narrative Tab**, and the HSGD [Certification and Assurances](#) to be eligible for funding under the Homeland Security Grant Program (HSGP) Solicitations.

I certify to all of the above requirements.

Project Summary :

Briefly summarize the project, including proposed activities and intended impact.

This project supports the Fort Bend County Type III SWAT Team. The goal of this project is to upgrade the out dated SWAT headsets. The tactical sets will provide the team digital hearing protection, longer battery life, low profile ear cups which are more compatible with the currently used helmets, and provide an optimal hearing protection.

Problem Statement :

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable.

The Fort Bend Regional SWAT team is currently using antiquated headsets; this project would replace the current headsets with new efficient technology. We request \$60,000 to purchase 60 tactical headsets for the Fort Bend Regional SWAT team. Threats and hazards are described in the Houston UASI FY2016 Investment Justification Portfolio Investment on file with the SAA.

Existing Capability Levels :

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds. Individual jurisdictions have comparable levels of response and on scene security and protection. This project will continue to increase the regions response by equipping the SWAT team with applicable headsets to improve communication.

Existing Capability Gaps:

Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR).

This project helps our Region Goal 8 in the Houston Urban Area Homeland Security Strategy – Enhanced Law Enforcement Response Capacity. It addresses objective 8.4 Enhance the safety of emergency response personnel within areas impacted by acts of terrorism by establishing and maintaining a secure environment. The capability gap identified in the THIRA/SPR is Response – on scene security, protection and law enforcement. This project will increase the security and protection of the team along with strengthening the communication among jurisdictions during a terroristic situation or incident.

Impact Statement :

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps.

The purpose of this project is to support the Fort Bend County Regional SWAT Team with additional support equipment to improve tactical response abilities for on-scene security and protection during an incident of terrorism.

Homeland Security Priority Actions:

Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. *1.2.3 Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.*)
4.1.1 Develop a regionally focused multi-discipline, all hazards response system that ensures each region statewide has the necessary response teams and resources.

Target Group :

Identify the target group and population expected to benefit from this project.
This project will be managed by the Fort Bend Regional SWAT team; however, the team will be properly equipped and available to help in the region when there is a terroristic situation.

Long-Term Approach:

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal funds. If sustainment is dependent upon federal grants, describe the ongoing need for future grants, as applicable.
The Fort Bend Regional SWAT team will assume the maintenance/sustainment of the headsets.

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[Print This Page](#)**Agency Name:** Fort Bend County**Grant/App:** 2971502 **Start Date:** 9/1/2016 **End Date:** 8/31/2018**Project Title:** Fort Bend County - SWAT Sustainment/Enhancement**Status:** Application Pending Submission**Budget Details Information****Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Equipment	06CP-03-ICOM Intercom	Tactical headsets	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	60

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[Print This Page](#)**Agency Name:** Fort Bend County**Grant/App:** 3158001 **Start Date:** 9/1/2016 **End Date:** 8/31/2018**Project Title:** Fort Bend County - FBCSO Mobile Command Vehicle**Status:** Application Pending Submission

Narrative Information

Overview

The purpose of the Homeland Security Grant Program (HSGP) is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. HSGP provides funding to implement investments that build, sustain, and deliver the 31 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community. HSGP supports core capabilities across the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery based on allowable costs.

Primary Mission and Purpose

Urban Area Security Initiative (UASI): Supports programs that address the unique multidiscipline planning, organization, equipment, training, and exercise needs of high-threat, high-density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. Urban areas must employ regional approaches to overall preparedness and are encouraged to adopt regional response structures whenever appropriate.

Eligibility Requirements

National Incident Management System (NIMS) Implementation

Grantees are required to implement NIMS. The NIMS uses a systematic approach to integrate the best existing processes and methods into a unified national framework for incident management across all homeland security activities including prevention, protection, response, mitigation, and recovery. Grantees must use standardized resource management concepts for resource typing, credentialing, and an inventory to facilitate the effective identification, dispatch, deployment, tracking and recovery of resources.

Emergency Management Plans (Intermediate Level) Cities and counties must have a current emergency management plan or be a legally established member of an inter-jurisdictional emergency management program with a plan on file with the Texas Department of Public Safety, Texas Division of Emergency Management (TDEM). Plans must be maintained throughout the entire grant performance period and must be at least at the Intermediate Level. If you have questions concerning your Emergency Management Plan (preparedness) level, contact your Emergency Management Coordinator (EMC) or your regional Council of Governments (COG). For questions concerning plan deficiencies, contact TDEM at tdem.plans@dps.texas.gov.

Criminal History Reporting Entities receiving funds from HSGD must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 60*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Uniform Crime Reporting (UCR) Eligible applicants operating a law enforcement agency must be current on reporting Part I violent crime data to the Texas Department of Public Safety (DPS) for inclusion in the annual Uniform Crime Report (UCR). To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year.

Program Requirements

Building and Sustaining Core Capabilities

Funding should be used to sustain core capabilities. New capabilities should not be built at the expense of maintaining current and critically needed core capabilities. New capabilities must be aligned with capability targets and gaps identified through the THIRA/SPR process.

Mission Areas

The National Preparedness Goal organizes the core capabilities into the five mission areas:

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism.
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations, and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

LETPA

Law Enforcement Terrorism Prevention Activities (LETPA)

The state is responsible for ensuring that at least 25 percent (25%) of the combined HSGP funds allocated under SHSP and UASI are dedicated towards law enforcement terrorism prevention activities, as defined in 6 U.S.C. 607. Activities eligible for use of LETPA focused funds are outlined in the National Prevention Framework (and where capabilities are shared with the Protection Mission Area, the National Protection Framework) and include but are not limited to:

- Maturation and enhancement of designated state and major Urban Area fusion centers, including information sharing and analysis, threat recognition, terrorist interdiction, and training/hiring of intelligence analysts.
- Coordination between fusion centers and other analytical and investigative efforts.
- Implementation and maintenance of the Nationwide Suspicious Activity Reporting (SAR) Initiative.
- Implementation of the "If You See Something, Say Something" campaign to raise public awareness of indicators of terrorism and terrorism-related crime and associated efforts to increase the sharing of information with public and private sector partners.
- Training for countering violent extremism; development, implementation, and/or expansion of programs to engage communities that may be targeted by violent extremist radicalization; and the development and implementation of projects to partner with local communities to prevent radicalization to violence.
- Increase physical security, through law enforcement personnel and other protective measures by implementing preventive and protective measures at critical infrastructure site or at-risk nonprofit organizations.

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income through a formal grant adjustment and to secure HSGD approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after HSGD's approval of a grant adjustment and prior to requesting reimbursement of funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless HSGD authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the HSGD award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Certification

Each applicant agency will certify to the specific criteria detailed above under the **Narrative Tab**, and the HSGD [Certification and Assurances](#) to be eligible for funding under the Homeland Security Grant Program (HSGP) Solicitations.

I certify to all of the above requirements.

Project Summary :

Briefly summarize the project, including proposed activities and intended impact.

The goal of this project is to have an efficient, reliable, and modern Mobile Command Vehicle to deploy immediately when a high risk situation occurs. The Fort Bend County Sheriff's Office will work with other jurisdictions to be available to deploy the MCV to the region and provide additional support for various emergency situations along with planned exercises, severe weather events, SWAT operations, and outreach programs.

Problem Statement :

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable.

This project will replace the outdated Mobile Command Vehicle purchased with UASI funds in 2004. Fort Bend County is requesting \$840,000 to purchase a new self-propelled truck body Mobile Command Vehicle which will include updated technology and equipment, emergency backup (dispatch operations), and an effective conference area for command staff. The current Fort Bend County Mobile Command Vehicle, which has served the County and the Region well over the past eleven to twelve years, has reached its end of life and is experiencing more and more mechanical problems and system failures. The Fort Bend County Mobile Command Vehicle is a crucial piece of equipment that is necessary to deploy during high risk situations. Unfortunately, due to the age of the vehicle and its outdated systems on board, it has become a less and less reliable emergency response vehicle for high risk situations. The current mobile command vehicle has reached a point where it is becoming cost prohibitive to replace and/or upgrade the mechanical and technological systems on board. This application, if approved, will provide Fort Bend County and the Region with a more efficient, reliable, and modern Mobile Command Vehicle for years to come. Threats and hazards are described in the Houston UASI FY2016 Investment Justification Portfolio Investment on file with the SAA.

Existing Capability Levels :

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds. Larger jurisdictions do have Mobile Command Vehicles; however, most of the smaller areas do not have this crucial piece of equipment. The Fort Bend County Sheriff's Office will provide additional support by deploying this regional asset to the greater Houston area and the surrounding counties if requested.

Existing Capability Gaps:

Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR).

The capability gap identified in the THIRA/SPR is Response – on scene security, protection and law enforcement. This project will provide a mobile platform command center not only for emergency operations for Fort Bend County, but for regional deployments i.e. mutual aid

events, planned exercises, and most importantly terroristic situations.

Impact Statement :

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps.

Without a fully functioning and operational mobile command vehicle, there would be a substantial gap in command and control capabilities in and around Fort Bend County thereby jeopardizing a rapid response and conclusion to an emergency situation.

Homeland Security Priority Actions:

Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. 1.2.3 *Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.*)

4.3.6 Ensure mobile communications assets across the state are regularly tested at the local and/or regional level and ready for deployment.

Target Group :

Identify the target group and population expected to benefit from this project.

The Fort Bend County Mobile Command Vehicle provides a crucial emergency response platform for high risk situations both in and around Fort Bend County. This vehicle is relied upon by Fort Bend County and the jurisdictions within Fort Bend County to provide command and control support during emergency situations. This vehicle would also be available to jurisdictions outside of Fort Bend County if needed. The Mobile Command Vehicle will be maintained and housed at the Fort Bend County Sheriff's Office Emergency Operations Division.

Long-Term Approach:

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal funds. If sustainment is dependent upon federal grants, describe the ongoing need for future grants, as applicable.

Fort Bend County will pull together financial resources to the help ensure the vehicle stays operational and fueled, along with funding routine maintenance costs.

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Agency Name: Fort Bend County

Grant/App: 3158001 **Start Date:** 9/1/2016 **End Date:** 8/31/2018

Project Title: Fort Bend County - FBCSO Mobile Command Vehicle

Status: Application Pending Submission

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Equipment	06CP-01-MOBL Radio, Mobile	Mobile radios that will be installed inside of the mobile command vehicle.	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	5
Equipment	12VE-00-CMDV Vehicle, Command, Mobile	Fort Bend County Sheriffs Office Mobile Command Vehicle	\$825,000.00	\$0.00	\$0.00	\$0.00	\$825,000.00	1

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[Print This Page](#)**Agency Name:** Fort Bend County**Grant/App:** 2971702 **Start Date:** 9/1/2016 **End Date:** 8/31/2018**Project Title:** Fort Bend County - EOC Technology**Status:** Application Pending Submission

Narrative Information

Overview

The purpose of the Homeland Security Grant Program (HSGP) is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. HSGP provides funding to implement investments that build, sustain, and deliver the 31 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community. HSGP supports core capabilities across the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery based on allowable costs.

Primary Mission and Purpose

Urban Area Security Initiative (UASI): Supports programs that address the unique multidiscipline planning, organization, equipment, training, and exercise needs of high-threat, high-density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. Urban areas must employ regional approaches to overall preparedness and are encouraged to adopt regional response structures whenever appropriate.

Eligibility Requirements

National Incident Management System (NIMS) Implementation

Grantees are required to implement NIMS. The NIMS uses a systematic approach to integrate the best existing processes and methods into a unified national framework for incident management across all homeland security activities including prevention, protection, response, mitigation, and recovery. Grantees must use standardized resource management concepts for resource typing, credentialing, and an inventory to facilitate the effective identification, dispatch, deployment, tracking and recovery of resources.

Emergency Management Plans (Intermediate Level) Cities and counties must have a current emergency management plan or be a legally established member of an inter-jurisdictional emergency management program with a plan on file with the Texas Department of Public Safety, Texas Division of Emergency Management (TDEM). Plans must be maintained throughout the entire grant performance period and must be at least at the Intermediate Level. If you have questions concerning your Emergency Management Plan (preparedness) level, contact your Emergency Management Coordinator (EMC) or your regional Council of Governments (COG). For questions concerning plan deficiencies, contact TDEM at t-dem.plans@dps.texas.gov.

Criminal History Reporting Entities receiving funds from HSGD must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 60*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Uniform Crime Reporting (UCR) Eligible applicants operating a law enforcement agency must be current on reporting Part I violent crime data to the Texas Department of Public Safety (DPS) for inclusion in the annual Uniform Crime Report (UCR). To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year.

Program Requirements

Building and Sustaining Core Capabilities

Funding should be used to sustain core capabilities. New capabilities should not be built at the expense of maintaining current and critically needed core capabilities. New capabilities must be aligned with capability targets and gaps identified through the THIRA/SPR process.

Mission Areas

The National Preparedness Goal organizes the core capabilities into the five mission areas:

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism.
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations, and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income through a formal grant adjustment and to secure HSGD approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after HSGD's approval of a grant adjustment and prior to requesting reimbursement of funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless HSGD authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the HSGD award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Certification

Each applicant agency will certify to the specific criteria detailed above under the **Narrative Tab**, and the HSGD [Certification and Assurances](#) to be eligible for funding under the Homeland Security Grant Program (HSGP) Solicitations.

I certify to all of the above requirements.

Project Summary :

Briefly summarize the project, including proposed activities and intended impact.

This project allows for the use and continuation of software technologies used by the Fort Bend County EOC as part of its emergency management systems. It includes systems such as ArcGIS, satellite communication bandwidth, WebEOC, Salesforce, Simulation Deck, and planning software to store and house local plans.

Problem Statement :

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable.

This project allows for the use and continuation of software technologies used by the Fort Bend County EOC as part of its emergency management systems. It includes systems such as ArcGIS, satellite communication bandwidth, WebEOC, Salesforce, Simulation Deck, and planning software to store and house local plans. The total cost for the sustainment would be \$125,500. In addition, this application seeks to expand the use of planning software funded in FY15 by adding additional plans to the system so that they can be stored, maintained, commented on, and distributed accordingly. Threats and hazards are described in the Houston UASI FY2016 Investment Justification Portfolio Investment on file with the SAA.

Existing Capability Levels :

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds. Regional jurisdictions are developing technologies and systems that can be shared, which will increase communication and coordination during emergency events.

Existing Capability Gaps:

Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR).

This project supports Goal 10 of the Houston Urban Area Homeland Security Strategy. Goal 10.1 Develop and maintain emergency management plans, procedures, programs and systems. These technologies assist with coordination with regional partners. They allow Fort Bend County emergency management to maintain situational awareness and provide information to regional partners. It provides a means for maintaining and sustaining vital EOC emergency management systems which are used to maintain situational awareness in Fort Bend County and to provide information to regional partners. Without these tools EOC response and planning would be hampered.

Impact Statement :

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps.

The goal of this project is to continue to support software technologies used by the Fort Bend County EOC as part of its emergency management systems in order to ensure operational readiness. It provides a means for maintaining and sustaining vital EOC emergency management systems which are used to maintain situational awareness in Fort Bend County and to provide information to regional partners. Without these tools EOC response and planning would be hampered.

Homeland Security Priority Actions:

Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. 1.2.3 Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.)
4.2.4 Develop and maintain critical information technology and communications capabilities to connect regional and state operations centers.

Target Group :

Identify the target group and population expected to benefit from this project.
This will serve the Fort Bend County area as well as supplementing regional resources.

Long-Term Approach:

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal funds. If sustainment is dependent upon federal grants, describe the ongoing need for future grants, as applicable.
Technologies would be funded through county budgeting, provided funding is available.

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Agency Name: Fort Bend County

Grant/App: 2971702 **Start Date:** 9/1/2016 **End Date:** 8/31/2018

Project Title: Fort Bend County - EOC Technology

Status: Application Pending Submission

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Supplies and Direct Operating Expenses	04SW-04-NETW Software, Network	ESRI ArcGIS Software	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	0
Supplies and Direct Operating Expenses	04SW-04-NETW Software, Network	WebEOC Maintenance	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	0
Supplies and Direct Operating Expenses	04SW-04-NETW Software, Network	Salesforce maintenance	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	0
Supplies and Direct Operating Expenses	04SW-04-NETW Software, Network	Simulation Deck Maintenance	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00	0
Supplies and Direct Operating Expenses	04SW-04-NETW Software, Network	Planning software maintenance	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0
Supplies and Direct Operating Expenses	04SW-04-NETW Software, Network	Salesforce modules	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0
Equipment	06CC-04-EQSD Equipment, Satellite Data	MVDR TV/Cellular/Satellite Service	\$17,000.00	\$0.00	\$0.00	\$0.00	\$17,000.00	1

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[Print This Page](#)**Agency Name:** Fort Bend County**Grant/App:** 3159701 **Start Date:** 9/1/2016 **End Date:** 8/31/2018**Project Title:** Fort Bend County - EOC PC Upgrade**Status:** Application Pending Submission

Narrative Information

Overview

The purpose of the Homeland Security Grant Program (HSGP) is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. HSGP provides funding to implement investments that build, sustain, and deliver the 31 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community. HSGP supports core capabilities across the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery based on allowable costs.

Primary Mission and Purpose

Urban Area Security Initiative (UASI): Supports programs that address the unique multidiscipline planning, organization, equipment, training, and exercise needs of high-threat, high-density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. Urban areas must employ regional approaches to overall preparedness and are encouraged to adopt regional response structures whenever appropriate.

Eligibility Requirements

National Incident Management System (NIMS) Implementation

Grantees are required to implement NIMS. The NIMS uses a systematic approach to integrate the best existing processes and methods into a unified national framework for incident management across all homeland security activities including prevention, protection, response, mitigation, and recovery. Grantees must use standardized resource management concepts for resource typing, credentialing, and an inventory to facilitate the effective identification, dispatch, deployment, tracking and recovery of resources.

Emergency Management Plans (Intermediate Level) Cities and counties must have a current emergency management plan or be a legally established member of an inter-jurisdictional emergency management program with a plan on file with the Texas Department of Public Safety, Texas Division of Emergency Management (TDEM). Plans must be maintained throughout the entire grant performance period and must be at least at the Intermediate Level. If you have questions concerning your Emergency Management Plan (preparedness) level, contact your Emergency Management Coordinator (EMC) or your regional Council of Governments (COG). For questions concerning plan deficiencies, contact TDEM at tdem.plans@dps.texas.gov.

Criminal History Reporting Entities receiving funds from HSGD must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 60*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Uniform Crime Reporting (UCR) Eligible applicants operating a law enforcement agency must be current on reporting Part I violent crime data to the Texas Department of Public Safety (DPS) for inclusion in the annual Uniform Crime Report (UCR). To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year.

Program Requirements

Building and Sustaining Core Capabilities

Funding should be used to sustain core capabilities. New capabilities should not be built at the expense of maintaining current and critically needed core capabilities. New capabilities must be aligned with capability targets and gaps identified through the THIRA/SPR process.

Mission Areas

The National Preparedness Goal organizes the core capabilities into the five mission areas:

- **Prevention.** Prevent, avoid or stop an imminent, threatened or actual act of terrorism.
- **Protection.** Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations, and way of life to thrive.
- **Mitigation.** Reduce the loss of life and property by lessening the impact of future disasters.
- **Response.** Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- **Recovery.** Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income through a formal grant adjustment and to secure HSGD approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after HSGD's approval of a grant adjustment and prior to requesting reimbursement of funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless HSGD authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the HSGD award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Certification

Each applicant agency will certify to the specific criteria detailed above under the **Narrative Tab**, and the HSGD [Certification and Assurances](#) to be eligible for funding under the Homeland Security Grant Program (HSGP) Solicitations.

I certify to all of the above requirements.

Project Summary :

Briefly summarize the project, including proposed activities and intended impact.

The goal of this project is to replace the existing grant-funded PCs and monitors in order to ensure that the EOC has properly functioning computer equipment needed to respond to incidents.

Problem Statement :

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable. The project will address the need to have updated PCs in the Fort Bend County EOC. Fort Bend County is requesting \$40,455 to replace the existing grant-funded PCs and monitors in the Fort Bend County EOC. These computers were purchased using FY2010 money and are in need of being updated. Threats and hazards are described in the Houston UASI FY2016 Investment Justification Portfolio Investment on file with the SAA.

Existing Capability Levels :

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds. Currently, most jurisdictions in the Houston UASI region have EOCs that communicate with pc-based systems such as WebEOC, PIER, etc.

Existing Capability Gaps:

Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR).

This project will address the gap of having aging computers that have reached and will have surpassed their end of life cycle.

Impact Statement :

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps.

This will address Fort Bend County's risk by ensuring that the Fort Bend County EOC has computers that properly operate without having to repeatedly take them out of service for repairs.

Homeland Security Priority Actions:

Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. *1.2.3 Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.*)
4.2.4 Develop and maintain critical information technology and communications capabilities to connect regional and state operations centers.

Target Group :

Identify the target group and population expected to benefit from this project.

The impact of this project primarily affects Fort Bend County however in the event of a regional large-scale disaster it could have a more regional impact.

Long-Term Approach:

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal funds. If sustainment is dependent upon federal grants, describe the ongoing need for future grants, as applicable.

Provided local funding is available, Fort Bend County would sustain the operation of the computers.

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Agency Name: Fort Bend County

Grant/App: 3159701 **Start Date:** 9/1/2016 **End Date:** 8/31/2018

Project Title: Fort Bend County - EOC PC Upgrade

Status: Application Pending Submission

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Equipment	04HW-01-INHW Hardware, Computer, Integrated	New PCs	\$28,675.00	\$0.00	\$0.00	\$0.00	\$28,675.00	31
Equipment	04HW-01-INHW Hardware, Computer, Integrated	PC Monitors	\$10,540.00	\$0.00	\$0.00	\$0.00	\$10,540.00	62
Equipment	04HW-01-INHW Hardware, Computer, Integrated	Mini Display Port Cables	\$1,240.00	\$0.00	\$0.00	\$0.00	\$1,240.00	62

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[Print This Page](#)**Agency Name:** Fort Bend County**Grant/App:** 3160901 **Start Date:** 9/1/2016 **End Date:** 8/31/2018**Project Title:** Fort Bend County - EOC Needs Assessment**Status:** Application Pending Submission

Narrative Information

Overview

The purpose of the Homeland Security Grant Program (HSGP) is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. HSGP provides funding to implement investments that build, sustain, and deliver the 31 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community. HSGP supports core capabilities across the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery based on allowable costs.

Primary Mission and Purpose

Urban Area Security Initiative (UASI): Supports programs that address the unique multidiscipline planning, organization, equipment, training, and exercise needs of high-threat, high-density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. Urban areas must employ regional approaches to overall preparedness and are encouraged to adopt regional response structures whenever appropriate.

Eligibility Requirements

National Incident Management System (NIMS) Implementation

Grantees are required to implement NIMS. The NIMS uses a systematic approach to integrate the best existing processes and methods into a unified national framework for incident management across all homeland security activities including prevention, protection, response, mitigation, and recovery. Grantees must use standardized resource management concepts for resource typing, credentialing, and an inventory to facilitate the effective identification, dispatch, deployment, tracking and recovery of resources.

Emergency Management Plans (Intermediate Level) Cities and counties must have a current emergency management plan or be a legally established member of an inter-jurisdictional emergency management program with a plan on file with the Texas Department of Public Safety, Texas Division of Emergency Management (TDEM). Plans must be maintained throughout the entire grant performance period and must be at least at the Intermediate Level. If you have questions concerning your Emergency Management Plan (preparedness) level, contact your Emergency Management Coordinator (EMC) or your regional Council of Governments (COG). For questions concerning plan deficiencies, contact TDEM at tdem.plans@dps.texas.gov.

Criminal History Reporting Entities receiving funds from HSGD must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 60*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Uniform Crime Reporting (UCR) Eligible applicants operating a law enforcement agency must be current on reporting Part I violent crime data to the Texas Department of Public Safety (DPS) for inclusion in the annual Uniform Crime Report (UCR). To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year.

Program Requirements

Building and Sustaining Core Capabilities

Funding should be used to sustain core capabilities. New capabilities should not be built at the expense of maintaining current and critically needed core capabilities. New capabilities must be aligned with capability targets and gaps identified through the THIRA/SPR process.

Mission Areas

The National Preparedness Goal organizes the core capabilities into the five mission areas:

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism.
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations, and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income through a formal grant adjustment and to secure HSGD approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after HSGD's approval of a grant adjustment and prior to requesting reimbursement of funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless HSGD authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the HSGD award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Certification

Each applicant agency will certify to the specific criteria detailed above under the **Narrative Tab**, and the HSGD [Certification and Assurances](#) to be eligible for funding under the Homeland Security Grant Program (HSGP) Solicitations.

I certify to all of the above requirements.

Project Summary :

Briefly summarize the project, including proposed activities and intended impact.

The goal and objective of this project is to obtain a non-biased report from a third-party vendor that analyzes the existing Fort Bend County EOC to determine how the existing facility compares to the EOCs of other counties of similar size and function. This will provide Fort Bend County with an assessment and bring to light any gaps that may exist.

Problem Statement :

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable.

Fort Bend County is requesting \$65,000 in order to procure vendor support for a thorough and independent needs assessment of the Fort Bend County EOC. Currently the Fort Bend County EOC is housed in a building that was built in 1954 and does not provide room for expansion or even flexibility for a redesign. This assessment will look at the Fort Bend County EOC in terms of its physical size, layout, technology, engineering (i.e. structure, electrical, etc.) and compare it to the EOCs of other counties of similar size. This will allow Fort Bend County to have a non-biased opinion about what gaps exist, whether or not the current building is still suitable for an EOC based on what the "norm" is for other counties of similar size. This report will also provide recommendations on how to either better utilize existing space and facility, or whether or not Fort Bend County should be looking at utilizing a different type of facility. This will be a valuable tool going forward to better understand what gaps exist with the Fort Bend County EOC in order to better protect the citizenry of Fort Bend County. Threats and hazards are described in the Houston UASI FY2016 Investment Justification Portfolio Investment on file with the SAA.

Existing Capability Levels :

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds. Operational Coordination is a very general core capability that varies greatly across the region depending on what specific aspect is in question. However, this type of project serves as an opportunity to better understand modern EOC designs, layouts, technologies, etc. and compare them to what is currently in place. This will in turn provide a gap analysis and bring to light short-comings in current EOC design and function.

Existing Capability Gaps:

Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR).

This project will help the Region attain this goal by doing an in-depth study of modern EOC best-practices in terms of space utilization, layout, technology, etc. This information can be shared with other jurisdictions in and around the Region who are also rapidly growing.

Impact Statement :

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps.

This project will help the Region attain this goal by doing an in-depth study of modern EOC best-practices in terms of space utilization, layout, technology, etc. This information can be shared with other jurisdictions in and around the Region who are also rapidly growing.

Homeland Security Priority Actions:

Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. 1.2.3 *Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.*) 4.2.4 *Develop and maintain critical information technology and communications capabilities to connect regional and state operations centers.*

Target Group :

Identify the target group and population expected to benefit from this project.

This project will primarily have a Fort Bend County impact but will also be available to the region to share what is learned about the EOCs of other counties similar to Fort Bend County.

Long-Term Approach:

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal funds. If sustainment is dependent upon federal grants, describe the ongoing need for future grants, as applicable.

This is a one-time project and Fort Bend County doesn't anticipate any recurring costs.

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Agency Name: Fort Bend County

Grant/App: 3160901 **Start Date:** 9/1/2016 **End Date:** 8/31/2018

Project Title: Fort Bend County - EOC Needs Assessment

Status: Application Pending Submission

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Contractual and Professional Services	Assessment Services (Planning)	EOC Needs Assessment	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	0

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Agency Name: Fort Bend County
Grant/App: 3161001 **Start Date:** 9/1/2016 **End Date:** 8/31/2018

Project Title: Fort Bend County - Disaster Cost Recovery Training
Status: Application Pending Submission

Narrative Information

Overview

The purpose of the Homeland Security Grant Program (HSGP) is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. HSGP provides funding to implement investments that build, sustain, and deliver the 31 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community. HSGP supports core capabilities across the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery based on allowable costs.

Primary Mission and Purpose

Urban Area Security Initiative (UASI): Supports programs that address the unique multidiscipline planning, organization, equipment, training, and exercise needs of high-threat, high-density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. Urban areas must employ regional approaches to overall preparedness and are encouraged to adopt regional response structures whenever appropriate.

Eligibility Requirements

National Incident Management System (NIMS) Implementation

Grantees are required to implement NIMS. The NIMS uses a systematic approach to integrate the best existing processes and methods into a unified national framework for incident management across all homeland security activities including prevention, protection, response, mitigation, and recovery. Grantees must use standardized resource management concepts for resource typing, credentialing, and an inventory to facilitate the effective identification, dispatch, deployment, tracking and recovery of resources.

Emergency Management Plans (Intermediate Level) Cities and counties must have a current emergency management plan or be a legally established member of an inter-jurisdictional emergency management program with a plan on file with the Texas Department of Public Safety, Texas Division of Emergency Management (TDEM). Plans must be maintained throughout the entire grant performance period and must be at least at the Intermediate Level. If you have questions concerning your Emergency Management Plan (preparedness) level, contact your Emergency Management Coordinator (EMC) or your regional Council of Governments (COG). For questions concerning plan deficiencies, contact TDEM at tdem.plans@dps.texas.gov.

Criminal History Reporting Entities receiving funds from HSGD must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 60*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Uniform Crime Reporting (UCR) Eligible applicants operating a law enforcement agency must be current on reporting Part I violent crime data to the Texas Department of Public Safety (DPS) for inclusion in the annual Uniform Crime Report (UCR). To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year.

Program Requirements

Building and Sustaining Core Capabilities

Funding should be used to sustain core capabilities. New capabilities should not be built at the expense of maintaining current and critically needed core capabilities. New capabilities must be aligned with capability targets and gaps identified through the THIRA/SPR process.

Mission Areas

The National Preparedness Goal organizes the core capabilities into the five mission areas:

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism.
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations, and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income through a formal grant adjustment and to secure HSGD approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after HSGD's approval of a grant adjustment and prior to requesting reimbursement of funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless HSGD authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the HSGD award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Certification

Each applicant agency will certify to the specific criteria detailed above under the **Narrative Tab**, and the HSGD [Certification and Assurances](#) to be eligible for funding under the Homeland Security Grant Program (HSGP) Solicitations.

I certify to all of the above requirements.

Project Summary :

Briefly summarize the project, including proposed activities and intended impact.

The goal of this project is to provide in-depth training regarding the financial aspects of disaster response to EOC personnel actively involved with cost tracking, damage assessment, documentation, etc.

Problem Statement :

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable.

Fort Bend County is requesting \$26,600 to coordinate and host additional disaster cost recovery training. This training has proven to be very valuable across the region and Fort Bend County is seeking additional training including: ---Two-day Disaster Cost Recovery Course (\$8,000) ---Purchasing Compliance Course (\$3,000) ---Pre-Disaster Photo Documentation & Debris Management Course (\$3,000) ---Damage Assessment & Volunteers and Donations/Victims Services Course (\$3,000) ---Training Materials and handouts (\$9,600) These training courses will allow Fort Bend County and others to obtain training and information directly related to emergency response and recovery efforts. These trainings, which have been offered in previous years, have proven to be very valuable across the region. Threats and hazards are described in the Houston UASI FY2016 Investment Justification Portfolio Investment on file with the SAA.

Existing Capability Levels :

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds. There has been some of this training offered around the region already, however, there is a still a desire for additional training.

Existing Capability Gaps:

Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR).

The financial aspect of disaster response is often overlooked because it is not well understood. This training changes that and makes financial accountability much more understandable and doable.

Impact Statement :

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps.

This training addresses both Fort Bend County's risk and the region's risk in that the lack of training for the finance sections is common throughout the region.

Homeland Security Priority Actions:

Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. 1.2.3 *Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.*) 4.6.3 Update standards and guidance for development of local emergency management plans.

Target Group :

Identify the target group and population expected to benefit from this project.

This project would serve both Fort Bend County and the Region.

Long-Term Approach:

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal funds. If sustainment is dependent upon federal grants, describe the ongoing need for future grants, as applicable.

This will be dependent of the availability of local funding.

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Agency Name: Fort Bend County

Grant/App: 3161001 **Start Date:** 9/1/2016 **End Date:** 8/31/2018

Project Title: Fort Bend County - Disaster Cost Recovery Training

Status: Application Pending Submission

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Contractual and Professional Services	Training and/or Educational Services (Training)	Two-day Cost Recovery Course	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	0
Contractual and Professional Services	Training and/or Educational Services (Training)	Purchasing Compliance Training	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0
Contractual and Professional Services	Training and/or Educational Services (Training)	Pre-Disaster Photo Documentation and Debris Management	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0
Contractual and Professional Services	Training and/or Educational Services (Training)	Damage Assessment and Volunteers and Donations/Victim Services	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0
Contractual and Professional Services	Training and/or Educational Services (Training)	Training Materials	\$9,600.00	\$0.00	\$0.00	\$0.00	\$9,600.00	0

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Agency Name: Fort Bend County
Grant/App: 3163401 **Start Date:** 9/1/2016 **End Date:** 8/31/2018

Project Title: Fort Bend County - M&A
Status: Application Pending Submission

Narrative Information

Overview

The purpose of the Homeland Security Grant Program (HSGP) is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. HSGP provides funding to implement investments that build, sustain, and deliver the 31 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community. HSGP supports core capabilities across the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery based on allowable costs.

Primary Mission and Purpose

Urban Area Security Initiative (UASI): Supports programs that address the unique multidiscipline planning, organization, equipment, training, and exercise needs of high-threat, high-density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. Urban areas must employ regional approaches to overall preparedness and are encouraged to adopt regional response structures whenever appropriate.

Eligibility Requirements

National Incident Management System (NIMS) Implementation

Grantees are required to implement NIMS. The NIMS uses a systematic approach to integrate the best existing processes and methods into a unified national framework for incident management across all homeland security activities including prevention, protection, response, mitigation, and recovery. Grantees must use standardized resource management concepts for resource typing, credentialing, and an inventory to facilitate the effective identification, dispatch, deployment, tracking and recovery of resources.

Emergency Management Plans (Intermediate Level) Cities and counties must have a current emergency management plan or be a legally established member of an inter-jurisdictional emergency management program with a plan on file with the Texas Department of Public Safety, Texas Division of Emergency Management (TDEM). Plans must be maintained throughout the entire grant performance period and must be at least at the Intermediate Level. If you have questions concerning your Emergency Management Plan (preparedness) level, contact your Emergency Management Coordinator (EMC) or your regional Council of Governments (COG). For questions concerning plan deficiencies, contact TDEM at tdem.plans@dps.texas.gov.

Criminal History Reporting Entities receiving funds from HSGD must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 60*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Uniform Crime Reporting (UCR) Eligible applicants operating a law enforcement agency must be current on reporting Part I violent crime data to the Texas Department of Public Safety (DPS) for inclusion in the annual Uniform Crime Report (UCR). To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year.

Program Requirements

Building and Sustaining Core Capabilities

Funding should be used to sustain core capabilities. New capabilities should not be built at the expense of maintaining current and critically needed core capabilities. New capabilities must be aligned with capability targets and gaps identified through the THIRA/SPR process.

Mission Areas

The National Preparedness Goal organizes the core capabilities into the five mission areas:

- **Prevention.** Prevent, avoid or stop an imminent, threatened or actual act of terrorism.
- **Protection.** Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations, and way of life to thrive.
- **Mitigation.** Reduce the loss of life and property by lessening the impact of future disasters.
- **Response.** Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- **Recovery.** Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income through a formal grant adjustment and to secure HSGD approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after HSGD's approval of a grant adjustment and prior to requesting reimbursement of funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless HSGD authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the HSGD award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Certification

Each applicant agency will certify to the specific criteria detailed above under the **Narrative Tab**, and the HSGD [Certification and Assurances](#) to be eligible for funding under the Homeland Security Grant Program (HSGP) Solicitations.

I certify to all of the above requirements.

Project Summary :

Briefly summarize the project, including proposed activities and intended impact.

This project supports Management and Administration of the UASI grant. This project will fund staff positions to assist with management and administration of this grant. They will help in the administration of the HSGP, including project entry, reviewing expenditure requests, and other grant-related activities. This project will also fund regional grant administration education opportunities for the sub-grantees.

Problem Statement :

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable.

This project supports Management and Administration of the UASI grant. Threats and hazards are described in the Houston UASI FY2016 Investment Justification Portfolio Investment on file with the SAA.

Existing Capability Levels :

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds.

N/A

Existing Capability Gaps:

Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR).

N/A

Impact Statement :

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps.

N/A

Homeland Security Priority Actions:

Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. 1.2.3 *Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.*)

N/A

Target Group :

Identify the target group and population expected to benefit from this project.

Fort Bend County

Long-Term Approach:

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal funds. If sustainment is dependent upon federal grants, describe the ongoing need for future grants, as applicable.

Fort Bend County will seek to utilize local funds to sustain the project if/when the grant goes away.

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Agency Name: Fort Bend County

Grant/App: 3163401 **Start Date:** 9/1/2016 **End Date:** 8/31/2018

Project Title: Fort Bend County - M&A

Status: Application Pending Submission

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Supplies and Direct Operating Expenses	Copy/Reproduction Costs (M&A)	General operating supplies for reproduction	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0
Supplies and Direct Operating Expenses	Desktop System and Accessories - \$5,000 or less per unit (M&A)	Computer and accessories for grant management	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0
Travel and Training	In-State Incidentals and/or Mileage (M&A)	In state mileage and travel to grants management related events/meetings	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0
Supplies and Direct Operating Expenses	Office Supplies (M&A)	General office supplies to include consumables such as pens, pads, toner, paper, etc.	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0
Personnel	Planner (M&A)	M&A Planner Salary (Full-time)	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	50
Personnel	Planner (M&A)	M&A Planner Salary	\$15,313.37	\$0.00	\$0.00	\$0.00	\$15,313.37	100
Supplies and Direct Operating Expenses	Printer, Fax, and/or Scanner Equipment and Accessories - \$5,000 or less per unit (M&A)	Peripherals costs for grants management	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0
Supplies and Direct Operating Expenses	Project Supplies (M&A)	Supplies such as project file folders, binders, organizers	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0
Supplies and Direct Operating Expenses	Software License and User Fees (M&A)	Computer software costs	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	0
Supplies and Direct Operating Expenses	Software License and User Fees (M&A)	Software maintenance fees (ASAP)	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	0

Supplies and Direct Operating Expenses	Tablet System and Accessories - \$5,000 or less per unit (M&A)	Tablet and accessories for grant management	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0
Supplies and Direct Operating Expenses	Telecommunications Costs (M&A)	Cell phone expense	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	0

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