

Agency Name: Fort Bend County

Grant/App: 2674104

Project Title: Child Abuse Investigator

Status: Application Pending Submission

Current Grant Manager: Marta Salinas

Current Program Manager: Leticia Peña Martinez

Start

Date: 10/1/2016

End

Date: 9/30/2017

Fund Source: DJ-Edward Byrne Memorial Justice Assistance Grant Program

Liquidation Date:

CFDA: 16.738

Project Abstract

There are five major detective units within the Fort Bend County Criminal Investigation Division (C.I.D.). The Crimes against Children Unit, responsible for child abuse investigations, has had the largest percentage of increase in reported offenses to be investigated. The majority of these incidents investigated are felony offenses that can result in the highest amount of prison time due to the nature of the severity of the offense. In these instances when charges are filed, the entire process can take years to work through the judicial system to reach a final conclusion. Much of the Crimes against Children Unit work are time-critical to effectively identify offenders and bring them to justice before they have the opportunity to perpetrate crimes against other victims or re-offend against current victims. We are asking for continued funding for one full time Child Abuse Investigator. This full time investigator will work cooperatively with other Federal, State, local law enforcement agencies along with the Child Advocacy Center and Child Protective Services.

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General Information and Instructions

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- The **Budget Line Item** has been updated in the system.

Select and Enter Budget Line Item Details

	New Budget Item	Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
		Personnel	\$46,826.00	\$31,965.00	\$0.00	\$0.00	\$78,791.00	
		OOG-Defined Line Item Certified Peace Officer - Sheriff's Office	OOG Funds \$46,826.00	Cash Match \$31,965.00	In Kind Match \$0.00	GPI \$0.00	Total Project \$78,791.00	
		Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
		Sheriff's Office, Certified Peace Officer in the Criminal Investigation Division, Child Abuse Investigator, specializing in investigating and prosecuting reports of alleged children mental and physical abuse. (\$32,420.00 CJD funding requested for salary) and all County benefits (\$14,406 in CJD funding requested for benefits).	\$46,826.00	\$31,965.00	\$0.00	\$0.00	\$78,791.00	100
		Contractual and Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Travel and Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Supplies and Direct Operating Expenses	\$585.00	\$415.00	\$0.00	\$0.00	\$1,000.00	
		OOG-Defined Line Item Cellular, Fax, Pager, and/or Office Telephone	OOG Funds \$585.00	Cash Match \$415.00	In Kind Match \$0.00	GPI \$0.00	Total Project \$1,000.00	
		Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
		Cell Phone Air Time for (1) Officer per year, estimated around \$80 per month. The officer are assigned County cell phones.	\$585.00	\$415.00	\$0.00	\$0.00	\$1,000.00	0
		Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
\$47,411.00	\$32,380.00	\$0.00	\$0.00	\$79,791.00

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**Child Abuse Investigator
FY 2017 Budget Breakdown**

	CJD	Match		
Child Abuse Investigator				
Salary	32,420.00	22,132.00	54,552.00	20000
Payroll Taxes	7.65 2,480.00	1,693.00	4,173.00	21000
Retirement	11.79 3,823.00	2,609.00	6,432.00	21000
WC & UE	3.8 1,232.00	841.00	2,073.00	21300
Insurance	6,871.00	4,690.00	11,561.00	21200
Investigator	<u>46,826.00</u>	<u>31,965.00</u>	<u>78,791.00</u>	
Cell phone & air time	585.00	415.00	1,000.00	22500
Office Supplies			0.00	22500
Printer	0.00		0.00	22300
Scantron			0.00	22100
Laptop			0.00	22100
Grant Totals	<u><u>47,411.00</u></u>	<u><u>32,380.00</u></u>	<u><u>79,791.00</u></u>	
			0.00	

Child Abuse Investigator	59.431%	40.569%	
Overall Percent	59.419%	40.581%	100.000%

State of Texas §

County of Fort Bend §

RESOLUTION

WHEREAS, The Fort Bend County Commissioners Court finds it in the best interest of the citizens of Fort Bend County, that the Child Abuse Investigator be operated for the 2017 fiscal year; and

WHEREAS, The Fort Bend County Commissioners Court has agreed that in the event of loss or misuse of the Criminal Justice Division funds, the Fort Bend County Commissioners Court assures that the funds will be returned to the Criminal Justice Division in full; and

WHEREAS, The Fort Bend County Commissioners Court has authorized the County Judge, Robert Hebert to electronically apply for the grant; and has further authorized the County Judge to accept, reject, alter, or terminate the grant on behalf of the grant applicant;

NOW THEREFORE, BE IT RESOLVED that the Fort Bend County Commissioners Court approves submission of the Grant application for the Child Abuse Investigator to the Office of the Governor, Criminal Justice Division not to exceed \$47,411 with \$32,380 local match.

PASSED, APPROVED AND RESOLVED ON THIS _____ DAY OF _____, 2016.

Robert Hebert, County Judge

ATTEST:

Laura Richard, County Clerk