

Agency Name: Fort Bend County

Grant/App: 3058301

Start

Date: 10/1/2016

Project Title: Victim Case
Coordination Program

Status: Application Pending
Submission

End

Date: 9/30/2017

Fund Source: VA-Victims of Crime Act Formula
Grant Program

Current Program Manager:

Liquidation Date:

CFDA: 16.575

Project Abstract

With a population of over 606,000, Fort Bend County continues to be one of the fastest growing counties in the United States. With the increasing population, the Fort Bend County Sheriff's Office Criminal Investigations Division has shown an increase in crimes which has effectively escalated the number of victims needing assistance. The Sheriff's Office has developed a Victim Case Coordination Program to address the needs of these victims. The program will consist of a Victim Coordinator whose primary goal is to work in collaboration with multidisciplinary teams, such as Child Protective Services, Child Advocates, additional law enforcement agencies, medical personnel, sexual assault nurses, and prosecutor's office, to coordinate and provide services for victims. The Victim Coordinator and these agencies will work collectively on cases and share information to provide victim restoration as well as enhance the criminal investigations. In addition, the full time Coordinator will provide victims with information, referrals, and guidance through the investigation process.

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Eligibility Profile Narrative Activities Measures Budget Documents Conditions.of.Funding Submit.Application Summary My.Home
 Details Source.of.Match Budget.Summary

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General Information and Instructions

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- The Budget Line Item has been updated in the system.

Select and Enter Budget Line Item Details

	New Budget Item	Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project
		Personnel	\$35,072.00	\$9,323.00	\$0.00	\$0.00	\$44,395.00
	OOG-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
	Clerk	\$35,072.00	\$9,323.00	\$0.00	\$0.00	\$44,395.00	
Edit	Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
	Responsible for providing information assistance and support directly to victims to help speed their recovery from a criminal act and to help them navigate the criminal justice system. Participates in planning services and case coordination with other agencies. Requesting CJD funds for salary \$21,047 and \$14,025 in benefits)	\$35,072.00	\$9,323.00	\$0.00	\$0.00	\$44,395.00	100
	Contractual and Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Travel and Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Equipment	\$792.00	\$198.00	\$0.00	\$0.00	\$0.00	\$990.00
	OOG-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
	Desktop System and Accessories	\$792.00	\$198.00	\$0.00	\$0.00	\$990.00	
Edit	Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
	Desktop PC w/19" FP Monitor & w/less KB & Mouse (\$990)	\$792.00	\$198.00	\$0.00	\$0.00	\$990.00	1
	Supplies and Direct Operating Expenses	\$800.00	\$200.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	OOG-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
	Cellular, Fax, Pager, and/or Office Telephone	\$800.00	\$200.00	\$0.00	\$0.00	\$1,000.00	
Edit	Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
	Cell phone for Coordinator position (\$100) plus airtime for position (\$900)	\$800.00	\$200.00	\$0.00	\$0.00	\$1,000.00	0
	Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget Summary Totals

OOG Funds: \$36,664.00 Cash Match: \$9,721.00 In Kind Match: \$0.00 GPI: \$0.00 Total Project: \$46,385.00

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Victim Case Coordination Program

FY 2017 Budget Breakdown

	<u>CJD</u>	<u>Cash Match</u>	<u>Total</u>	<u>Account Category</u>
Salary	21,047.43	5,594.89	26,642.32	20000
Payroll Taxes	0.0765 1,610.14	428.00	2,038.14	21000
Retirement	0.1179 2,481.49	659.64	3,141.13	21000
WC & UE	0.038 799.80	212.61	1,012.41	21300
Insurance	9,133.19	2,427.81	11,561.00	21200
Coordinator	35,072.05	9,322.95	44,395.00	
Computer	792.00	198.00	990.00	22000
Phone	800.00	200.00	1,000.00	
Grant Totals	<u>36,664.05</u>	<u>9,720.95</u>	<u>46,385.00</u>	
			46,385.00	
Coordinator	79.000%	21.000%	100.000%	
In-State Travel	80.000%	20.000%	100.000%	
Overall Percent	79.043%	20.957%	100.000%	

Updated:

2/8/2016

State of Texas §

County of Fort Bend §

RESOLUTION

WHEREAS, The Fort Bend County Commissioners Court finds it in the best interest of the citizens of Fort Bend County, that the Victim Case Coordination Program be operated for the 2017 fiscal year; and

WHEREAS, The Fort Bend County Commissioners Court has agreed that in the event of loss or misuse of the Criminal Justice Division funds, the Fort Bend County Commissioners Court assures that the funds will be returned to the Criminal Justice Division in full; and

WHEREAS, The Fort Bend County Commissioners Court has authorized the County Judge, Robert Hebert to electronically apply for the grant; and has further authorized the County Judge to accept, reject, alter, or terminate the grant on behalf of the grant applicant;

NOW THEREFORE, BE IT RESOLVED that the Fort Bend County Commissioners Court approves submission of the Grant application for the Victim Case Coordination Program to the Office of the Governor, Criminal Justice Division not to exceed \$36,664 with \$9,721 local match.

PASSED, APPROVED AND RESOLVED ON THIS _____ DAY OF _____, 2016.

Robert Hebert, County Judge

ATTEST:

Laura Richard, County Clerk