

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2016

On this the 2nd day of February 2016, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 22, 2015, the Court heard and approved the budget for the year 2016 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Accounting Unit: 100409100

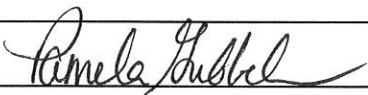
TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER		AMOUNT
Constable 4 - Salaries	100550400-61000	\$	18,040
Constable 4 - Payroll Taxes	100550400-62000	\$	1,380
Constable 4 - Retirement	100550400-62100	\$	2,127
Non-Departmental Residual Salaries	100409100-61000	\$	569,084
TOTAL TRANSFERRED TO:		\$	590,631

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER		AMOUNT
Various Departments - Salaries	61000	\$	494,500
Various Departments - Payroll Taxes	62000	\$	37,831
Various Departments - Retirement	62100	\$	58,300
TOTAL TRANSFERRED FROM:		\$	590,631

EXPLANATION: FY2016 1st Quarter Salary Audit. See attached form for further account detail.

Department Head: 

Date: 1-25-2016

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____

Robert E. Hebert, County Judge

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GL Transfer

AC Transfer

FY2016 1st Quarter Salary Audit

February 2, 2016

TRANSFER TO:

	61000	62000	62100	66500	Total
	Salaries	Payroll Taxes	Retirement	Contingency	
100550400 Constable, Pct. 4	\$ 18,040	\$ 1,380	\$ 2,127		\$ 21,547
100409100 Non Departmental Residual Salaries	\$ 569,084				\$ 569,084
	\$ 587,124	\$ 1,380	\$ 2,127		\$ 590,631

TRANSFER FROM:

	61000	62000	62100	Total
	Salaries	Payroll Taxes	Retirement	
100401300 Commissioner, Pct. 3	\$ 11,450	\$ 876	\$ 1,350	\$ 13,676
100403100 County Clerk	\$ 12,870	\$ 985	\$ 1,517	\$ 15,372
100410100 Risk Management/Insurance	\$ 3,230	\$ 247	\$ 381	\$ 3,858
100411100 Elections Administrator	\$ 1,010	\$ 77	\$ 119	\$ 1,206
100414100 Vehicle Maintenance	\$ 12,370	\$ 946	\$ 1,458	\$ 14,774
100416100 Records Management	\$ 6,530	\$ 500	\$ 770	\$ 7,800
100418101 Facilities Maintenance	\$ 9,980	\$ 763	\$ 1,177	\$ 11,920
100418104 Jail Maintenance	\$ 12,380	\$ 947	\$ 1,460	\$ 14,787
100418105 Interdepartmental Construction	\$ 2,300	\$ 176	\$ 271	\$ 2,747
100426300 County Court at Law #3	\$ 3,500	\$ 268	\$ 413	\$ 4,181
100426400 County Court at Law #4	\$ 3,750	\$ 287	\$ 442	\$ 4,479
100426600 County Court at Law #6	\$ 1,200	\$ 92	\$ 141	\$ 1,433
100435100 240th District Court	\$ 3,020	\$ 231	\$ 356	\$ 3,607
100450100 District Clerk	\$ 22,870	\$ 1,750	\$ 2,696	\$ 27,316
100455300 Justice of the Peace #2	\$ 1,250	\$ 96	\$ 147	\$ 1,493
100455500 Justice of the Peace #4	\$ 1,070	\$ 82	\$ 126	\$ 1,278
100475100 County Attorney	\$ 10,350	\$ 792	\$ 1,220	\$ 12,362
100480100 District Attorney	\$ 61,190	\$ 4,681	\$ 7,214	\$ 73,085
100485100 Public Defender	\$ 25,930	\$ 1,984	\$ 3,057	\$ 30,971
100495100 County Auditor	\$ 5,180	\$ 396	\$ 611	\$ 6,187
100497100 County Treasurer	\$ 2,120	\$ 162	\$ 250	\$ 2,532
100497102 EMS Collections	\$ 5,480	\$ 419	\$ 646	\$ 6,545
100499100 Tax Collector/Assessor	\$ 4,960	\$ 379	\$ 585	\$ 5,924
100503100 Information Technology	\$ 10,980	\$ 840	\$ 1,295	\$ 13,115
100505100 Purchasing	\$ 3,830	\$ 293	\$ 452	\$ 4,575
100512100 Sheriff Detention	\$ 76,920	\$ 5,884	\$ 9,069	\$ 91,873
100512101 Sheriff - Bailiffs	\$ 9,170	\$ 702	\$ 1,081	\$ 10,953
100540100 Ambulance - EMS	\$ 26,510	\$ 2,028	\$ 3,126	\$ 31,664
100550100 Constable, Pct. 1	\$ 14,080	\$ 1,077	\$ 1,660	\$ 16,817
100550300 Constable, Pct. 3	\$ 8,270	\$ 633	\$ 975	\$ 9,878
100555100 240th, 400th Dist Ct Assoc Judge	\$ 1,790	\$ 137	\$ 211	\$ 2,138
100555102 Behavioral Health Services	\$ 4,700	\$ 360	\$ 554	\$ 5,614
100560100 Sheriff Enforcement	\$ 25,700	\$ 1,966	\$ 3,030	\$ 30,696
100622100 Engineering	\$ 8,060	\$ 617	\$ 950	\$ 9,627
100633100 Animal Services	\$ 7,700	\$ 589	\$ 908	\$ 9,197
100638100 Environmental Services	\$ 11,420	\$ 874	\$ 1,346	\$ 13,640
100645100 Social Services	\$ 2,750	\$ 210	\$ 324	\$ 3,284
100650100 County Library	\$ 40,300	\$ 3,083	\$ 4,751	\$ 48,134
100655100 Fairgrounds	\$ 3,760	\$ 288	\$ 443	\$ 4,491
100660100 Parks Department	\$ 9,050	\$ 692	\$ 1,067	\$ 10,809
100665100 Extension Services	\$ 5,520	\$ 422	\$ 651	\$ 6,593
	\$ 494,500	\$ 37,831	\$ 58,300	\$ 590,631