

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2016

On this the 12th day of January 2016, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 22, 2015, the Court heard and approved the budget for the year 2016 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Information Technology Accounting Unit: 100503100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Capital Acquisitions	64500	\$ 5,600
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ 5,600

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Property and Equipment	64000	\$ 5,600
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ 5,600

EXPLANATION: Per Auditor's office, need to allocate funds into proper account in order to purchase Commercial HD Display for AVTG Project 97349.

Department Head:  Date: 12/31/2015

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____
 Robert E. Hebert, County Judge

	GL Transfer
	AC Transfer



Audio Visual Technologies Grp
 12502 Exchange Dr., STE 404
 Stafford, TX 77477
 281-240-2100 Fx 281-240-2250

**** Proposal ****

8/11/2015

Project Number: 97349

For :
FORT BEND COUNTY A/V System
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** Proposal ** to:
FORT BEND COUNTY IT CHARLES DAVID KING I.T. INFRASTRUCTURE MANAGER 500 LIBERTY STREET / S-212 RICHMOND, TX 77489 Tel: (281) 341-4584

Project Site:
FORT BEND COUNTY CHARLES KING 500 LIBERTY ST RICHMOND, TX 77489 Tel: 281-341-4584

AV RAMP - JANE LONG TRAINING ROOM - 80" DISPLAY OPTION

Scope Of Work:

AVTG will -

- uninstall projector and screen.
- install a NEC E805 centered in front of the room.
- add a HDMI/VGA w/audio wallplate for connectivity.
- provide HDMI/VGA w/audio cables for connectivity to wallplate.
- install behind the display a Barco Clickshare Mini (CSM-1). Connect with provided HDMI cable.
- run 35' hdmi and vga w/audio cables from display to wallplate by desk.

Client Responsibilities:

- will deinstall current Smartboard in the training room.
- provide power for large display and Clickshare.
- provide access to room during agreed upon dates/times.

VIDEO PROJECTION

1 UNINSTALL PROJECTOR AND SCREEN

FLATPANEL DISPLAYS

1 NEC-E805 NEC 80" COMMERCIAL HD DISPLAY WITH 3 YEAR WARRANTY 5,365.00 5,365.00

1 CHIEF-XTMU EXTRA LARGE TILT MOUNT ASSEMBLY 242.00 242.00

CONNECTIVITY

1 LIBE-AVTI-WQ353942 SINGLE GANG, VGA/A & HDMI CUSTOM WALL PLATE W/PIGTAIL 54.00 54.00

1 LIBERTY-LV1 ARLINGTON INDUSTRIES RETROFIT STYLE LOW VOLTAGE Single gang mounting bracket 2.00 2.00

COLLABORATION

1 BARCO-CSM BARCO MINI CLICKSHARE| CSM 2 BUTTON 1,621.00 1,621.00

SYSTEM CABLING

1 EXTRON-26-490-11 12' VGA WITH AUDIO CABLE: 15-PIN HD MALE TO MALE Backshell - 12' (3.6 m) 44.00 44.00

1 EXTRON-26-663-12 12' (3.6 M) HIGH SPEED HDMI 56.00 56.00

1	EXTRON-26-667-03	MICRODIGITAL ULTRA-FLEXIBLE HDMI CABLE - 3' (90 cm)	31.00	31.00
1	C2G-40683	CABLES TO GO 35' PLENUM VGA W/AUDIO CABLE	154.00	154.00
1	C2G-441192	CABLES TO GO 35' PLENUM PRO SERIES HDMI CABLE	158.00	158.00

PROJECT SUBTOTAL: 7,727.00

AVTG INSTALLATION SERVICES

AVTG INSTALLATION SERVICES SUBTOTAL 915.49

This ** Proposal ** is Valid for 30 Days.

Signature: _____ Date: _____

Printed Name: _____

Shipping & Handling:	\$227.18
Project Total:	\$8,869.67

By signing this proposal, the signators of this agreement warrant that they have the authority to enter into this contract and that they have read and agree to the attached Terms & Conditions statement.

AVTG A/V System Integration Terms & Conditions

System Implementation

AVTG will provide a turnkey system to include equipment, implementation and warranty, as defined on the attached Scope of Work and Project Quote. Our Installation includes engineering, coordination and labor for display, video and related equipment to include required plates, connectors and cables.

System Engineering includes:

Preparation of system functional interconnection diagram.
Facility and equipment location.

Project Coordination includes:

Meetings with the client's technical representatives and project coordination team.

System implementation monitoring.
Project scheduling and oversight of AVTG team.
Equipment staging at our shop.
Assure final punch-list items are completed.

Field Labor includes:

Pulling and bundling, termination and labeling of supplied cabling.
Mounting and termination of computer interfaces.
Installation of structural systems for supplied equipment.
Control System Programming.
Adjustment and balancing audio settings.
Assure installed system functions as proposed.
Site cleanup and trash removal.
End-user training.

Inclusions

All equipment, wire and accessories required for a fully functional audio and visual system.

Labor associated with turnkey engineering, installation, programming, testing, and training.

Documentation CD, including as-built system CAD diagrams and Operation & Maintenance manuals.

Coordination and cooperation with the construction team in regards to installing the system.

User training on system operation.

Any additional trips, labor or materials due to failure of other work forces to have the a/v system rough-in work completed as anticipated and previously confirmed, will be added to the project billing as required.

DMX, DSS or other outside signals (provided by others) are not included in this scope of work unless previously agreed to on quotation.

Owner's architect will provide AVTG's engineering department with all required/ necessary architectural plans in AutoCad format at no-charge to AVTG.

AVTG reserves the right to modify our quotation pricing if proposal is not accepted within the stated time period.

AVTG may replace equipment vs. the Estimate/Quote should there be incompatibility, discontinuations etc. AVTG is not responsible for product discontinuations.

This quotation is based on installation at the specified site(s) set forth in the customer's requirements. If this configuration is to be used at other sites, travel and additional expenses may apply.

Payment Terms:

Subject to credit approval, the Owner shall pay AVTG within normal AVTG terms, typically 30 days of invoice date. Should payment not be received within this timeframe, AVTG reserves the right to charge a Late Fee of 1.5% per month on unpaid balance(s).

Systems Integration work where procurement, installation and completion of the work extend beyond a period of greater than ten days from the date of the order will be subject to progressive billing or invoicing. In such case(s), AVTG will progressively bill for hardware, equipment, and materials received, stored and/or assigned to the project, along with a percentage of completed labor and services. Progressive billing/invoices are due and payable per AVTG normal credit terms of Net 30, unless otherwise stated in this quotation.

Due to the custom nature of AV system integration, Owner requested changes once the equipment is in hand or in transit, will result in restocking fees. Provided that the manufacturer will accept return, restocking fees will be 30 - 50% of the equipment sales price plus freight in and out for standard equipment, and 100% of the sales price plus freight for all custom or special order items. Any packaged software that has been opened is NOT returnable/refundable. Should owner cancel a project in whole or part, prior to completion, the Owner agrees to pay AVTG for all costs incurred to date and/or to bring the project to a mutually acceptable close. In addition, the manufacturer must be willing to accept the returned item(s) with a restock fee. These costs are, but are not limited to: design and engineering services, control/dsp programming, project management, technical labor expended, sub-contracting expenses, materials and equipment costs, and any other miscellaneous documented costs.

Exclusions

The following are not included in our scope of work:

All conduit, high voltage wiring panels, breakers, relays, boxes, receptacles, etc. Any related electrical work, including but not limited to 110VAC, conduit, core drilling, raceway and boxes except those specifically quoted.

Voice/Data cabling, IE analog phone lines, ISDN lines, network ports, etc.

Network connectivity, routing, switching and port configuration necessary to support a/v equipment except as specifically quoted.

AVTG is not responsible for damaged or missing "existing data" on computers.

Concrete saw cutting and/or core drilling.

Fire-wall, ceiling, roof and floor penetration, patching removal or fire-stopping.

Necessary sheet rock replacement and/or repair.

Any and all millwork (moldings, trim, etc.)- All millwork or modifications to project millwork to accommodate the AV equipment is to be provided by others unless otherwise noted in this proposal.

Painting, patching or finishing of architectural surfaces.

Permits.

HVAC and plumbing relocation.

Rough-in, bracing, framing, or finish trim carpentry for installation.

Cutting, structural welding, or reinforcement of structural steel members required for support of assemblies, if required.

Any applicable taxes, permits or bonds related to the project, unless otherwise stated in quotation.

All normal shipping costs not part of original quote will be added as a pass through cost to progress billing.

Site specific training unless otherwise specified.

Unless otherwise specified, the warranty provisions in this contract do not cover Owner Furnished Equipment (OFE). In addition, owner furnished equipment shall not be controlled unless otherwise stated in the inclusions above.

Owner furnished equipment or equipment provided by others that is integrated into the system being supplied by AVTG is assumed to be current industry acceptable equipment in good working order. If it is determined that this equipment is faulty or non-compatible upon installation or adversely affects the system, additional project charges may be incurred.

With FCC wideband channel changes effective in early 2009, AVTG cannot guarantee effective "wireless" communication devices unless specifically included in quotation.

Standard Warranty

AVTG warrants the AV System furnished to be free from defects in workmanship (i.e., cables, connections, structures) failure for a period of 90 days, unless a one-year extended warranty has been quoted and accepted. This date will be from the date of acceptance or first beneficial use, whichever occurs first. Warranty service for such defects will be handled in a reasonable and timely manner from the time of notification to AVTG by the Owner or their agent.

Manufacturer's equipment warranties are of varying lengths (usually 90 days to 1 year). AVTG will warranty this equipment for the term established by the manufacturer on a DEPOT BASIS ONLY, unless an AVTG 1 year extended warranty is accepted in our quotation.

Warranty does not apply to any product that has been subject to misuse, neglect, accident, power pikes/surge/brown-out, overheating or operational error.

AVTG cannot be held liable for product continuations.

Statement of Non-Disclosure

The document (s) and System Design involved with this Quote is /are AVTG Intellectual Property, not intended for outside distribution without written approval from AVTG's System Engineering Department.

Dissemination of this proprietary document is subject to Consultation/Design Fees of \$2,500.00 minimum per document.

Client cannot recruit AVTG's staff for a "side job" and will pay damages up to 30% of technician's annual pay if done.