

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2016

On this the 24 day of November 2015, the Commissioners' Court, with the following members being present

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 22, 2015, the Court heard and approved the budget for the year 2016 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor's Office Accounting Unit: 100687888 ;100685888

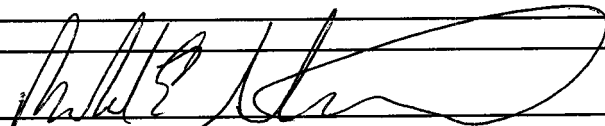
**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>Commissioner's Court Projects</u>	<u>P687-14COMMPRO - 23600</u>	<u>\$ 73,194</u>
<u> </u>	<u> </u>	<u> </u>
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<u> </u>	<u> </u>	<u> </u>
<b>TOTAL TRANSFERRED TO:</b>		<b><u>\$ 73,194</u></b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>IT Enhancements</u>	<u>P685-04ITENHANC - 23600</u>	<u>\$ 24</u>
<u>Phone System upgrades</u>	<u>P685GF-09PHONEUP - 23600</u>	<u>\$ 20,835</u>
<u>IT Infrastructure Service Project</u>	<u>P687-13ITSERVIC - 23600</u>	<u>\$ 3,905</u>
<u>Windows 7 Upgrade</u>	<u>P687-13WINDOW - 23600</u>	<u>\$ 3,137</u>
<u>Fleet Maintenance Software</u>	<u>P687-14FLTMAINT - 23600</u>	<u>\$ 11</u>
<u>IT Hyper V Solution</u>	<u>P687-14HVSOL - 23600</u>	<u>\$ 5,100</u>
<u>IT Infrastructure</u>	<u>P687-14ITINFRAS - 23600</u>	<u>\$ 40,106</u>
<u>Social Services Case Tracking Software</u>	<u>P687-14SSCASE - 23600</u>	<u>\$ 76</u>
<u> </u>	<u> </u>	<u> </u>
<b>TOTAL TRANSFERRED FROM:</b>		<b><u>\$ 73,194</u></b>

**EXPLANATION:** Close completed IT Projects and move remaining funds to Commissioner's Court Projects

Department Head:  Date: 13-Nov-15

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

	GL Transfer
X	AC Transfer

BY: Robert E. Hebert, County Judge