

**IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2015**

On this the 24 day of November 2015, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 09, 2014, the Court heard and approved the budget for the year 2015 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor Accounting Unit: 100495100


TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>Contract Vehicles</u>	<u>CDAU-VEHICLES VEH</u>	<u>\$ 535,779</u>
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TOTAL TRANSFERRED TO:		<u>\$ 535,779</u>

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>Contract Deputy Capital Mileage</u>	<u>Various - See attached</u>	<u>\$ 535,779</u>
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TOTAL TRANSFERRED FROM:		<u>\$ 535,779</u>

EXPLANATION: Transfer FY 2015 Contract Deputy Capital Mileage to fund future contract replacement vehicles via the Contract Deputy Capital Mileage Recapture Activity CDAU-VEHICLES

Department Head:  Date: 6-Nov-15

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

	GL Transfer
x	AC Transfer

BY: Robert E. Hebert, County Judge

Contract Deputy Capital Mileage FY 2015

Activity	Contract	Trans Amt
CDSO-15CINCOCOM	Cinco Commercial	4,314.01
CDSO-15FBCMUD30	FBC MUD #30	3,976.44
CDSO-15FIRETHRN	Firethorne Subdivision	4,283.50
CDSO-15GRANDLAK	Grand Lakes	17,580.34
CDSO-15GRANDMIS	Grand Mission	10,949.89
CDSO-15MUD130	Mud 130-Grayson Lks	8,676.27
CDSO-15MUD155	Mud 155-Bonbrook	7,455.53
CDSO-15PECANGRV	Pecan Grove	15,656.09
CDSO-15SIENNA	Sienna Plantation	59,155.14
CDSO-15WATERVW	Waterview Estates	5,110.17
CDC1-15GREATWD	Greatwood	35,331.35
CDC1-15MUD162	MUD 162	9,205.29
CDC1-15TEALRUN	Teal Run	49,543.23
CDC2-15BIGOAKS	Big Oaks Mud	16,453.64
CDC2-15FBPTOLL	Toll Road FB Parkway	12,849.60
CDC3-15CINCMUD8	Cinco MUD 8	4,761.37
CDC3-15CINCO	Cinco Ranch	57,630.31
CDC3-15CINCOII	Cinco II	6,875.66
CDC3-15GRANDLK	Grand Lakes MUD 1	7,991.80
CDC3-15GRANDLK1	Grand Lakes MUD 2	2,421.49
CDC3-15GRANDLK4	Grand Lakes MUD 4	2,014.79
CDC3-15HFBMUD1	Harris-FBC Mud 1	18,178.68
CDC3-15MUD124	Mud 124	14,652.08
CDC3-15MUD34/35	Mud 34/35	11,026.21
CDC3-15SEVENMED	Seven Meadows	6,333.72
CDC3-15WESTONLK	Weston Lakes	6,866.36
CDC3-15WPTOLL	Toll Road Westpark	19,370.87
CDC4-14GPTOLL	First Colony	29,254.16
CDC4-15FIRSTCOL	Grand Parkway Toll	19,638.31
CDC4-15MUD119	MUD 119 (Woodbridge)	4,122.55
CDC4-15MUD146LM	MUD 146/194 Long Meadc	10,328.98
CDC4-15MUD165FS	MUD 165 / Fieldstone	8,872.79
CDC4-15MUD194LM	MUD 185	1,103.71
CDC4-15NEWTERR	New Territory	25,011.49
CDC4-15RIVERSTN	Riverstone	18,782.85
Grand		535,778.67