

Fort Bend County Wellness Program

Academy/Trail

Window Screens (Combat Room)	4,000	
Door Adjustment	7,850	
New/Replacement of Equipment	25,000	
Replace Blinds	1,000	
Pad Replacement in Padded Room	5,000	
Instructors for classes at Academy & Travis	13,000	
Gravel for trail		R&B has
8 Lights @ Trail	17,600	
8 Concrete Pads @ Trail	8,000	
8 Workout Stations on Trails	10,000	
Portable Sound System	500	
Basketball 1/2 Court, Lights & Equipment	15,000	
Contingency	5,000	
Total	111,950	