TEXAS DEPARTMENT OF TRANSPORTATION

PROPOSAL BUDGET WORKSHEET

Agency Name:	Fort Bend County
Project Type:	Rural Operators - Section 5311

Description	ALI Code	Fuel Type (if vehicle, select fuel type)	Cost Per Unit	# of Units (must at least enter a 1)	Total	Federal Funds	State Funds	Local Funds	In-Kind Funds	Total	TDC? yes or leave blank	Results
Acquisition- Equipment	11.42.06		$50,000.00	1.00	$50,000.00	$40,000.00		$10,000.00		$50,000.00		OK
Construction admin building	11.43.01		$824,500.00	1.00	$824,500.00	$659,600.00		$164,900.00		$824,500.00		OK
Project Administration	11.79.00		$45,600.00	1.00	$45,600.00	$36,480.00		$9,120.00		$45,600.00		OK
					$0.00					$0.00		OK
					$0.00					$0.00		OK
					$0.00					$0.00		OK
					$0.00					$0.00		OK
					$0.00					$0.00		OK
					$0.00					$0.00		OK
				Subtotal	**$920,100.00**	**$736,080.00**	**$0.00**	**$184,020.00**	**$0.00**	**$920,100.00**		