



**FORT BEND COUNTY  
BUDGET DETAIL REPORT**

**CAPITAL OUTLAY-GENERAL FUND**

**Accounting Unit:** 100685100

ITEM	2014 ADOPTED	2015 WORKFORCE	2015 REQUEST	2015 ADOPTED
<b>64500 CAPITAL ACQUISITIONS</b>				
Architecture for Sienna Annex				\$100,000.00
Arcola JJAEP Shop/Office Build Out				\$38,548.00
Backup Architecture				\$675,338.00
Brazos Bend State Park Radio Tower				\$55,337.00
Camera System Update				\$55,084.00
Deploy Backup Network Circuits to County Locations				\$76,000.00
Document Management Steering Team				\$1,721,285.06
Fairgrounds Buildings, Arena, Barns, Grounds				\$599,999.99
FBC Jail East Tower Access Control System Upgrade				\$51,890.00
FBC Jail Rooftop Unit Replacement				\$65,000.00
FBC Jail West Tower Generator Tie-In				\$50,000.00
FBC Jail Wst Tower Building Automation Upgrades				\$367,885.00
FBC West Tower Shower Renovation				\$88,745.00
Finance and Human Capital Steering Team				\$809,430.00



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ITEM		2014 ADOPTED	2015 WORKFORCE	2015 REQUEST	2015 ADOPTED
IDC Remodel					\$20,000.00
Law Library Expansion					\$25,000.00
Parks Infrastructure					\$200,000.00
Radio Replacement					\$3,000,000.00
RFID Conversion					\$93,004.00
Virtual Servers & Tiburon Upgrade					\$1,087,005.00
Wetlands Mitigation Bank					\$500,000.02
Windows 7 Enterprise Agreement					\$426,000.00
<b>CAPITAL ACQUISITIONS ACCOUNT TOTAL:</b>		<b>\$3,721,735.02</b>	<b>\$0.00</b>	<b>\$4,500,000.00</b>	<b>\$10,105,551.06</b>
<b>CAPITAL OUTLAY-GENERAL FUND DEPT TOTAL:</b>					<b>\$10,105,551.06</b>