

FORT BEND COUNTY FIRE MARSHAL

Fort Bend County, Texas

(281) 238-1500 Fax (281) 342-0431

MEMO

Date: August 19, 2014

TO: Commissioners Court

From: Mark Flathouse, Fire Marshal

RE: Emergency Services Annual Payment for Departments

Below are my recommendations for the flat rate to be paid to participating fire departments for providing service in the unincorporated areas of the county. I utilized the last five years of fire run payment from the county to identify my suggested rate. (The Reimbursement rate was rounded)

| Department Beasley Fairchilds Fresno Katy Missouri City Needville Pecan Grove Pleak Richmond Rosenberg Stafford Sugar land Thompson | Flat Rate Reimbursement | |
|---|-------------------------|--|
| | \$53,000 | |
| | \$45,000 | |
| | \$217,000 | |
| | \$13,000 | |
| | \$172,000 | |
| | \$93,000 | |
| | \$114,000 | |
| | \$25,500 | |
| | \$350,000 | |
| | \$114,500 | |
| | \$53,000 | |
| | \$218,500 | |
| | \$3,500 | |
| Total Budget | \$1.472.000.00 | |

Total Budget \$1,472,000.00