

DOT**FTA**

U.S. Department of Transportation

Federal Transit Administration

Application

Recipient ID:	6479
Recipient Name:	FORT BEND COUNTY
Project ID:	TX-90-Y120-00
Budget Number:	1 - Budget Pending Approval
Project Information:	FY2014 Section 5307 Program of Projects

Part 1: Recipient Information

Project Number:	TX-90-Y120-00
Recipient ID:	6479
Recipient Name:	FORT BEND COUNTY
Address:	301 JACKSON ST STE 710, RICHMOND , TX 77469 3108
Telephone:	(281) 341-8608
Facsimile:	(281) 243-6710

Union Information

Recipient ID:	6479
Union Name:	TRANSPORT WORKERS LOCAL 260 - AFL-CIO
Address 1:	2150 W. 1800 Street, Suite 104
Address 2:	
City:	Houston, TX 77004
Contact Name:	Sandra Burleson
Telephone:	(713) 864-4346
Facsimile:	(713) 869-5655
E-mail:	
Website:	

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$4,122,486

Project Number:	TX-90-Y120-00	Adjustment Amt:	\$0
Project Description:	FY2014 Section 5307 Program of Projects	Total Eligible Cost:	\$4,122,486
Recipient Type:	City	Total FTA Amt:	\$4,122,486
FTA Project Mgr:	Cheryle Tyson,817.978.0568/PTiggs 0567	Total State Amt:	\$0
Recipient Contact:	Paulette Shelton 281-243-6701	Total Local Amt:	\$0
New/Amendment:	New	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20507	Special Condition:	None Specified
Sec. of Statute:	5307-2A	S.C. Tgt. Date:	None Specified
State Appl. ID:	None Specified	S.C. Eff. Date:	None Specified
Start/End Date:	Aug. 01, 2014 - Dec. 31, 2017	Est. Oblig Date:	None Specified
Recvd. By State:		Pre-Award Authority?:	Yes
EO 12372 Rev:	Not Applicable	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	Apr. 27, 2012		
Program Page:	4-53		
Application Type:	Electronic		
Supp. Agreement?:	Yes		
Debt. Delinq. Details:			

Urbanized Areas

UZA ID	UZA Name
480130	HOUSTON, TX

Congressional Districts

State ID	District Code	District Official
48	9	Al Green
48	14	Randy K Weber
48	22	Pete Olson

Project Details

Fort Bend County is applying for FY2014 Section 5307 federal funds in the amount of \$4,122,486. Federal funds

come from Fort Bend's FY14 Section 5307 allocation of Houston UZA funds. TDCs in the amount of \$1,079,274 were awarded by the TPC on 7-25-14 to use as match on this application.

Earmarks

No information found.

Security

No – We will not expend at least 1% of the 5307 funds in this grant application for security purposes.

3. Other, please describe below.

Part 3: Budget

Project Budget

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
300-00 OPERATING ASSISTANCE	0	\$899,880.00	\$899,880.00
<u>ACTIVITY</u>			
30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	0	\$899,880.00	\$899,880.00
<u>SCOPE</u>			
442-00 METROPOLITAN PLANNING	0	\$538,555.00	\$538,555.00
<u>ACTIVITY</u>			
44.21.00 PROGRAM SUPPORT ADMINISTRATION	0	\$348,555.00	\$348,555.00
44.22.00 GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	0	\$190,000.00	\$190,000.00
<u>SCOPE</u>			
114-00 BUS: SUPPORT EQUIP AND FACILITIES	0	\$1,015,463.00	\$1,015,463.00
<u>ACTIVITY</u>			
11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$146,562.00	\$146,562.00
11.41.03 ENG/DESIGN - ADMIN/MAINTENANCE FACILITY	0	\$868,901.00	\$868,901.00
<u>SCOPE</u>			
111-00 BUS - ROLLING STOCK	4	\$303,748.00	\$303,748.00
<u>ACTIVITY</u>			
11.12.04 BUY REPLACEMENT <30 FT BUS	4	\$303,748.00	\$303,748.00
<u>SCOPE</u>			

117-00 OTHER CAPITAL ITEMS (BUS)	0	\$1,364,840.00	\$1,364,840.00
<u>ACTIVITY</u>			
11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$1,364,840.00	\$1,364,840.00
Estimated Total Eligible Cost:			\$4,122,486.00
Federal Share:			\$4,122,486.00
Local Share:			\$0.00

OTHER (Scopes and Activities not included in Project Budget Totals)

None

No Amendment Funding Source information is available for the selected project

Alternative Fuel Codes

11.12.04	BUY REPLACEMENT <30 FT BUS	Diesel Fuel
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Extended Budget Descriptions

30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	0	\$899,880.00	\$899,880.00
Fort Bend County will use operating funds to support the ongoing provision of Demand Response and Commuter transit services.				
TDCs have been requested in the amount of \$449,940 to use in lieu of local match.				
44.21.00	PROGRAM SUPPORT ADMINISTRATION	0	\$348,555.00	\$348,555.00
Fort Bend County will engage in short range planning activities to enable the implementation of Demand Response and Commuter transportation services throughout the year.				
TDCs have been requested in the amount of \$69,711 to use in lieu of local match.				
44.22.00	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	0	\$190,000.00	\$190,000.00
Third party consulting services for transportation planning activities to include preparation of transit related documents, assistance with financial planning scenarios and funding strategies, as well as research and recommendations on transit improvements.				

TDCs have been requested in the amount of \$38,000 to use in lieu of local match.				
11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$146,562.00	\$146,562.00
Fort Bend County will use FTA funds to purchase bus wraps and security cameras for rolling stock.				
TDCs have been requested in the amount of \$29,312 to use in lieu of local match.				
11.41.03	ENG/DESIGN - ADMIN/MAINTENANCE FACILITY	0	\$868,901.00	\$868,901.00
Fort Bend County will use FTA funds for Preliminary Engineering, Environmental, and Final Design work for a new Admin/Ops facility.				
TDCs have been requested in the amount of \$173,780 to use in lieu of local match.				
11.12.04	BUY REPLACEMENT <30 FT BUS	4	\$303,748.00	\$303,748.00
Fort Bend County will purchase 4 replacement buses at approx \$75,937 each.				
TDCs have been requested in the amount of \$45,562 (15%) to use in lieu of local match.				
11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$1,364,840.00	\$1,364,840.00
Fort Bend County has a service contract with First Transit to provide transit service. According to FTA guidelines, FTA allows 40% of the service contract to be eligible as capital cost of contracting without further justification.				
TDCs have been requested in the amount of \$272,968 to use in lieu of local match.				

Changes since the Prior Budget

No information found.

Part 4. Milestones

30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES 0 \$899,880 \$899,880

	Milestone Description	Est. Comp. Date
1.	Final Expenditure	Dec. 31, 2017

44.21.00 PROGRAM SUPPORT ADMINISTRATION 0 \$348,555 \$348,555

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	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Final Expenditure	Sep. 30, 2015

44.22.00 GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING 0 \$190,000 \$190,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Final Expenditure	Sep. 30, 2016

11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT 0 \$146,562 \$146,562

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP Issued for Bus Wraps	Jul. 31, 2014
2.	Contract Award	Sep. 30, 2014
3.	Contract Complete	Mar. 31, 2015

11.41.03 ENG/DESIGN - ADMIN/MAINTENANCE FACILITY 0 \$868,901 \$868,901

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP Issued	Nov. 17, 2013
	Fort Bend County issued SOQ 14-027 on 11-17-2013.	
2.	Contract Award	Apr. 01, 2014
	Fort Bend County awarded a contract to Lockwood, Andrews and Newnam (LAN) on 04/01/2014.	
3.	Contract Complete	Dec. 31, 2015

11.12.04 BUY REPLACEMENT <30 FT BUS 4 \$303,748 \$303,748

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB OUT FOR BID	Nov. 25, 2009
	Solicitation for Transit Buses was issued on 11/25/09.	
2.	CONTRACT AWARDED	Jan. 12, 2010
	Fort Bend County awarded a 5 year contract to National Bus Sales for the purchase of buses on 01/12/10 (BID 10-032).	
3.	FIRST VEHICLE DELIVERED	Jun. 30, 2015
4.	ALL VEHICLES DELIVERED	Jun. 30, 2015
5.	CONTRACT COMPLETE	Jul. 31, 2015

11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$1,364,840	\$1,364,840
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	Milestone Description	Est. Comp. Date
1.	RFP Issued for Transit Service	Jul. 20, 2011
	Fort Bend County issued RFP# R11-079 on 7/20/2011 for Transit Services.	
2.	Contract Award	Nov. 22, 2011
3.	Contract Complete	Sep. 30, 2015

Part 5. Environmental Findings

114220 ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$146,562	\$146,562
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Finding No. 1 - Class II(c)

C07 - Acquisition, maintenance of vehicles / equipment

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

111204 BUY REPLACEMENT <30 FT BUS	4	\$303,748	\$303,748
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Finding No. 1 - Class II(c)

C07 - Acquisition, maintenance of vehicles / equipment

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

117112 CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$1,364,840	\$1,364,840
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Finding No. 1 - Class II(c)

C04 - Planning and administrative activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue

existing service or increase service to meet routine demand.

442100 PROGRAM SUPPORT ADMINISTRATION	0	\$348,555	\$348,555
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Finding No. 1 - Class II(c)

C04 - Planning and administrative activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

442200 GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	0	\$190,000	\$190,000
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Finding No. 1 - Class II(c)

C04 - Planning and administrative activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

300903 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	0	\$899,880	\$899,880
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Finding No. 1 - Class II(c)

C04 - Planning and administrative activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

114103 ENG/DESIGN - ADMIN/MAINTENANCE FACILITY	0	\$868,901	\$868,901
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Finding No. 1 - Class II(c)

C04 - Planning and administrative activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training,

technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Part 6: Fleet Status

Fixed Route

		<u>Before</u>	<u>Change</u>	<u>After</u>
I.	Active Fleet			
	A. Peak Requirement	0	0	0
	B. Spares	0	0	0
	C. Total (A+B)	0	0	0
	D. Spare Ratio (B/A)	0.00%	0.00%	0.00%
II.	Inactive Fleet			
	A. Other	0	0	0
	B. Pending Disposal	0	0	0
	C. Total (A+B)	0	0	0
III.	Total (I.C and II.C)	0	0	0

Fort Bend County currently has 44 vehicles in our fleet; 13 of which are being used for Demand Response services, 6 for New Freedom, 3 for JARC, 11 Commuter Buses, and 11 spares.

Part 7. FTA Comments

General Review

Comment Title:	Review Comment
Comment By:	Pearlie Tiggs
Date Created:	Jul. 14, 2014
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	<p>This grant application is under review. If there are review comments, all comments must be addressed before a grant number is assign.</p> <p>-----</p> <p>**Review Comments:</p> <p>> Attach UPWP page and/or Budget Summary reflecting transit planning activities</p>

Comments to DOL

Comment Title:	Comment to DOL
Comment By:	Pearlie Tiggs

Date Created:	Jul. 14, 2014
Date Updated:	Jul. 14, 2014
Ref Section:	Project Overview
Comment:	<p>The FTA share, in the amount of \$4,122,486 is for capital, planning and operating assistance</p> <p>-----</p> <p>Based on the timeline noted in the December 7, 1995 DOL guidelines, please advise the FTA of the 49 U.S.C. Section 5333(b) terms and conditions for inclusion in the grant contract.</p> <p>-----</p> <p>>FTA Contact: Pearlie Tiggs, 817.978.0567</p> <p>**Grantee Contact: Paulette Shelton, 281.243.6701....Email:sheltonp@co.fort-bend.tx.us....Fax: 281.243.6715....Union Contact: Sandra Burleson, 713.864.4346...Fax:713.869.5655....Email: mailbox@twu.com</p>

Part 8: Results of Reviews

The reviewer did not find any errors