

# INVOICE TRANSMITTAL


<b>Accounting Unit (9 digit)</b>
300411101
<b>Account (5 digit)</b>
54250
<b>Grants &amp; Projects (If needed)</b>
<b>Activity</b>
<b>Account Category</b>

<b>Vendor #</b>		
<b>Vendor Name</b>		
FBC WCID 3		
<b>Address</b>		
19800 Post Oak Blvd		
<b>City</b>		
Houston		
<b>State</b>	<b>Zip Code</b>	<b>Date</b>
TX	77056	06/24/14

<b>Invoice #/Invoice Date/Desc</b>
Deposit was larger than final cost

<b>Amount</b>
199.92
<b>Total</b>
199.92

<b>County Auditor's Use Only</b>	
CC Approval Date	_____
Check Type	_____
Audited By	_____
Received	
Paid	

 _____ Authorized Department Approval
Treasurer's Register Stamp and Number

June 16, 2014

Ms. Mary Drews  
Sanford Kuhl Hagan Kugle Parker Kahn, LLP  
19800 Post Oak Blvd  
Houston, TX 77056

Dear Mary:

Enclosed is a breakdown of the final election costs for the May 10, 2014 election held in accordance with the Contract for Election Services between Fort Bend County and the Fort Bend County Water Control and Improvement District No. 3.

Although we had estimated the cost to be \$3,678.00, the actual cost was only \$2,077.08. Since the District paid a deposit of \$2,207.00, we will be requesting the Fort Bend County Treasurer to issue a refund in the amount of \$199.92.

As always, it was a pleasure working with you in conducting your election. We look forward to serving you in the future.

Sincerely,

John Oldham  
Fort Bend County  
Elections Administrator

Enclosure

**Fort Bend County WCID 3 proposed Election Services Contract  
Estimate for the conduct of the May 10, 2014 Joint Election**

**A. Statistical Information**

1. Number of Registered Voters	476
2. Number of Precincts	1
3. Number of election day polling places (excluding early voting)	1
4. Number of polling places shared with another entity	1
5. Number of public buildings used as polling places	1
6. Number of early voting stations	17
7. Voting system:	DRE

**B. Cost of Election**

						Estimate	Actual
1. Early Voting and Election Day personnel (TEC § 32.091, 32.092, 32.114, 83.052, 271.013)							
	Clerks x	Rate	x	Hours	/	Entities	
a. Early voting judges / clerks	3 x	\$11	x	90	/	2	\$1,485
							\$770.38
	Locations x	Clerks x	Hours x	Rate	/	Entities	
b. Election day judges / clerks	1	4 x	17 x	\$10	/	2	\$340
							\$176.25
2. Early Voting Ballot Board & central counting station personnel (TEC § 87.005, 127.006)							
a. Number of clerks and judge	1	6 x	10 x	\$10	/	10	\$60
							\$10.00
3. Elections Administration Dept. staff overtime (TEC § 31.100(e))						\$50	\$29.70
4. Election supplies & equipment							
Early Voting	Kits	x	Cost	/	Entities		
a. Early Voting supply kits	1 x		\$35	/	2	\$18	\$8.75
	Units	x	Rate	/	Entities		
c. Early Voting laptop PC's	1 x		\$125	/	2	\$63	\$31.25
c. Early Voting label printers	1 x		\$25	/	2	\$13	\$6.25
d. Early Voting JBCs	1 x		\$125	/	2	\$63	\$31.25
e. Early Voting eSlates	5 x		\$125	/	2	\$313	\$125.00
f. Early Voting DAUs	1 x		\$150	/	2	\$75	\$37.50
g. Cell Phones - 9 days	1 x		\$35	/	2	\$18	\$8.75
Election Day							

## Attachment C

h. Election Day supply kits	1 x \$35 / 2	\$18	\$11.67
i. Election Day JBCs	<u>1 x \$125 / 2</u>	<u>\$63</u>	<u>\$41.67</u>
k. Election Day DAUs	1 x \$150 / 2	\$75	\$50.00
l. Election Day laptop PC's	1 x \$50 / 2	\$25	\$16.67
m. Election Day label printers	1 x \$25 / 2	\$13	\$8.33
	Units - Free    x    Rate    /		
n. Election Day eSlates	15-2) 3 x \$125 / 2	\$188	\$125.00
o. Election Day Cell Phones	<u>1 x \$7 / 2</u>	<u>\$4</u>	<u>\$2.33</u>
5. Preparation and transportation of voting equipment & supplies			
a. Early Voting & Election Day		\$50	\$27.38
6 Polling Place Rental - Election Day (TEC § 43.031, 43.033)			
a. Election (number of polling places rented)		\$0	\$0.00
7. Publication of electronic voting system notices ) (TEC § 127.096(a))			
a. Election		\$25	\$31.75
8. Miscellaneous election expenses (itemize)			
a. General			
Ballot Layout & Coding		\$300	\$300.00
Absentee Ballots -Printed & Mailed @ \$1.00		\$15	\$7.00
Mileage reimbursements		\$25	\$4.72
Election Day Field Techs & other Temp workers		\$50	\$26.65
		\$0	
		\$0	
<b>SUBTOTAL</b>		<b>\$3,344</b>	<b>\$1,888.25</b>
9. Election Services Contract Administrative Fee (10%) (TEC § 31.100(d))			
a. Election		\$334	\$188.83
10. Cost of Joint election		\$3,678	\$2,077.08