

INVOICE TRANSMITTAL


Accounting Unit (9 digit)
300411101
Account (5 digit)
54250
Grants & Projects (If needed)
Activity
Account Category

Vendor #	14148
Vendor Name	Pecan Grove MUD
PO Box 1149	
City	Richmond
State	TX
Zip Code	77406
Date	06/24/14

Invoice #/Invoice Date/Desc
Deposit was larger than final cost

Amount
982.21
Total
982.21

County Auditor's Use Only
CC Approval Date _____
Check Type _____
Audited By _____
Received
Paid


Authorized Department Approval
Treasurer's Register Stamp and Number

June 16, 2014

Ms. Jane Miller
Allen Boone Humphries Robinson, LLP
3200 Southwest Freeway
Suite 2600
Houston, TX 77027

Dear Jane:

Enclosed is a breakdown of the final election costs for the May 10, 2014 election held in accordance with the Contract for Election Services between Fort Bend County and the Pecan Grove Municipal Utility District.

Although we had estimated the cost to be \$4,294.00, the actual cost was only \$3,311.79. Since the District had prepaid in full we will be requesting the Fort Bend County Treasurer to issue a refund in the amount of \$982.21.

As always, it was a pleasure working with you in conducting your election. We look forward to serving you in the future.

Sincerely,

John Oldham
Fort Bend County
Elections Administrator

Enclosure

Pecan Grove MUD
Estimate for the conduct of the May 10, 2014 Joint Election

A. Statistical Information

1. Number of Registered Voters	9,598
2. Number of Precincts	5
3. Number of election day polling places (excluding early voting)	2
4. Number of polling places shared with another entity	2
5. Number of public buildings used as polling places	2
6. Number of early voting stations	17
7. Voting system:	DRE

B. Cost of Election

						Estimate	Actual
1. Early Voting and Election Day personnel (TEC § 32.091, 32.092, 32.114, 83.052, 271.013)							
	Clerks x	Rate x	Hours /	Entities			
a. Early voting judges / clerks	3 x	\$11 x	90 /	2	\$1,485		\$807.54
	Locations x	Clerks x	Hours x	Rate /	Entities		
b. Election day judges / clerks	1	4 x	17 x	\$10 /	2	\$340	\$559.01
2. Early Voting Ballot Board & central counting station personnel (TEC § 87.005, 127.006)							
a. Number of clerks and judge	1	6 x	10 x	\$10 /	10	\$60	\$45.57
3. Elections Administration Dept. staff overtime (TEC § 31.100(e))						\$150	\$89.11
4. Election supplies & equipment							
Early Voting	Kits	x	Cost /	Entities			
a. Early Voting supply kits	1 x	\$35 /	2		\$18		\$8.75
	Units	x	Rate /	Entities			
c. Early Voting laptop PC's	1 x	\$125 /	2		\$63		\$31.25
c. Early Voting label printers	1 x	\$25 /	2		\$13		\$6.25
d. Early Voting JBCs	1 x	\$125 /	2		\$63		\$31.25
e. Early Voting eSlates	5 x	\$125 /	2		\$313		\$125.00
f. Early Voting DAUs	1 x	\$150 /	2		\$75		\$37.50
g. Cell Phones - 9 days	1 x	\$35 /	2		\$18		\$8.75
Election Day							

Attachment C

h. Election Day supply kits	1 x \$35 / 2	\$18	\$29.00
i. Election Day JBCs	<u>1 x \$125 / 2</u>	<u>\$63</u>	<u>\$105.32</u>
k. Election Day DAUs	1 x \$150 / 2	\$75	\$125.00
l. Election Day laptop PC's	1 x \$50 / 2	\$50	\$41.66
m. Election Day label printers	1 x \$25 / 2	\$50	\$28.83
	Units - Free x Rate /		
n. Election Day eSlates	6-2) 4 x \$125 / 2	\$250	\$312.50
o. Election Day Cell Phones	<u>1 x \$7 / 2</u>	<u>\$4</u>	<u>\$6.15</u>
5. Preparation and transportation of voting equipment & supplies			
a. Early Voting & Election Day		<u>\$50</u>	<u>\$68.44</u>
6. Polling Place Rental - Election Day (TEC § 43.031, 43.033)			
a. Election (number of polling places rented)		<u>\$0</u>	<u>\$0.00</u>
7. Publication of electronic voting system notices) (TEC § 127.096(a))			
a. Election		<u>\$25</u>	<u>\$31.75</u>
8. Miscellaneous election expenses (itemize)			
a. General			
Ballot Layout & Coding		\$300	\$300.00
Absentee Ballots -Printed & Mailed @ \$1.00		\$200	\$176.00
Mileage reimbursements		\$25	\$9.44
Election Day Field Techs & other Temp workers		\$200	\$26.65
		\$0	
		\$0	
SUBTOTAL		\$3,904	\$3,010.72
9. Election Services Contract Administrative Fee (10%) (TEC § 31.100(d))			
a. Election		<u>\$390</u>	<u>\$301.07</u>
10. Cost of Joint election		\$4,294	\$3,311.79