

DOT**FTA**

U.S. Department of Transportation

Federal Transit Administration

Application

Recipient ID:	6479
Recipient Name:	FORT BEND COUNTY
Project ID:	TX-90-X968-01
Budget Number:	3 - Budget Pending Approval
Project Information:	Capital, Planning, Operating

Part 1: Recipient Information

Project Number:	TX-90-X968-01
Recipient ID:	6479
Recipient Name:	FORT BEND COUNTY
Address:	301 JACKSON ST STE 710, RICHMOND , TX 77469 3108
Telephone:	(281) 341-8608
Facsimile:	(281) 243-6710

Union Information

Recipient ID:	6479
Union Name:	TRANSPORT WORKERS LOCAL 260 - AFL-CIO
Address 1:	2150 W. 1800 Street, Suite 104
Address 2:	
City:	Houston, TX 77004
Contact Name:	Sandra Burleson
Telephone:	(713) 864-4346
Facsimile:	(713) 869-5655
E-mail:	
Website:	

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$3,513,185

Project Number:	TX-90-X968-01	Adjustment Amt:	\$0
Project Description:	Capital, Planning, Operating	Total Eligible Cost:	\$3,513,185
Recipient Type:	City	Total FTA Amt:	\$1,632,303
FTA Project Mgr:	Cheryle Tyson 817-978-0568	Total State Amt:	\$0
Recipient Contact:	PAULETTE SHELTON, 281-633-7433	Total Local Amt:	\$1,880,882
New/Amendment:	None Specified	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20507	Special Condition:	None Specified
Sec. of Statute:	5307-2	S.C. Tgt. Date:	None Specified
State Appl. ID:	None Specified	S.C. Eff. Date:	None Specified
Start/End Date:	Apr. 01, 2012 - Jan. 31, 2016	Est. Oblig Date:	None Specified
Recvd. By State:		Pre-Award Authority?:	Yes
EO 12372 Rev:	Not Applicable	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	May. 03, 2011		
Program Page:	None Specified		
Application Type:	Electronic		
Supp. Agreement?:	Yes		
Debt. Delinq. Details:			

Urbanized Areas

UZA ID	UZA Name
480130	HOUSTON, TX

Congressional Districts

State ID	District Code	District Official
48	9	Al Green
48	14	Randy K Weber
48	22	Pete Olson

Project Details

4/21/14: Amendment #01 - Fort Bend County will amend the project budget to move residual funds from the Fuel as Capital provision to ALLs for Operating Assistance, Acquisition of Bike Racks, Project Administration and PE/Design on a new Admin/Ops Facility (MPOID# 11540 - see attached STIP) and add the remaining \$1,632,303 FY2011 apportionment of Section 5307 funds for Operating Assistance. Fort Bend County

anticipates using the funds during the timeframe of December 2013 through January 2016.

Original Description: (updated 4/21/14 to reflect actual FY apportionments used in original award): FORT BEND COUNTY IS APPLYING SECTION 5307 FY10 FUNDS in the amount of \$2,877,230 AND SECTION 5307 FY11 FUNDS in the amount of \$1,170,697 AND SECTION 5307 FY12 FUNDS in the amount of \$1,632,300 for a total of \$5,680,227. FEDERAL FUNDS COME FROM FORT BEND'S FY2010, FY2011, and partial FY2012 SECTION 5307 ALLOCATION OF HOUSTON UZA FUNDS. LOCAL FUNDS WILL BE PROVIDED BY FORT BEND COUNTY.

THIS GRANT WILL PROVIDE FUNDING FOR OPERATING ASSISTANCE, METROPOLITAN PLANNING ACTIVITIES, AND CAPITAL ITEMS.

The operating assistance in this grant application is allowed due to the specific provisions in SAFETEA-LU. The bill reads:

ô(c) General Authority. û Section 5307 (b) is amended û
 ô(1) Grants. û The Secretary may make grants under this section for û
 ô(F) operating costs of equipment and facilities for use in public transportation for local governmental authorities with adopted transit operating and financing plans, which are within the Houston, Texas, urbanized area but lie outside the service area of the principal public transportation agency that serves the Houston urbanized area.;ö
 (HR 3, pg 425, Section 3009)

Comment Response: FY12 Certs & Assurances are attached in TEAM under our recipient information. TIP pages, as requested, are paperclipped in TEAM under Project Information.

Comment Response: Fort Bend County projects to use these funds beginning January 2012 through December 2013.

Earmarks

No information found.

Security

No – We will not expend at least 1% of the 5307 funds in this grant application for security purposes.

3. Other, please describe below.

Part 3: Budget

Project Budget

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
114-00 BUS: SUPPORT EQUIP AND FACILITIES	0	\$231,043.00	\$288,804.00
<u>ACTIVITY</u>			
11.41.03 ENG/DESIGN - ADMIN/MAINTENANCE FACILITY	0	\$209,520.00	\$261,900.00
11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$21,523.00	\$26,904.00
<u>SCOPE</u>			
117-NO OTHER CAPITAL ITEMS (BUS)	0	\$1,059,341.00	\$1,324,177.00

<u>ACTIVITY</u>			
11.7N.01 FUEL FOR VEHICLE OPERATIONS	0	\$1,059,341.00	\$1,324,177.00
<u>SCOPE</u>			
111-20 BUS - ROLLING STOCK	1	\$57,527.00	\$71,909.00
<u>ACTIVITY</u>			
11.12.04 BUY REPLACEMENT <30 FT BUS	1	\$57,527.00	\$71,909.00
<u>SCOPE</u>			
300-00 OPERATING ASSISTANCE	0	\$4,234,508.00	\$8,469,017.00
<u>ACTIVITY</u>			
30.09.01 UP TO 50% FEDERAL SHARE	0	\$4,234,508.00	\$8,469,017.00
<u>SCOPE</u>			
117-00 OTHER CAPITAL ITEMS (BUS)	0	\$767,091.00	\$958,864.00
<u>ACTIVITY</u>			
11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$735,091.00	\$918,864.00
11.79.00 PROJECT ADMINISTRATION	0	\$32,000.00	\$40,000.00
<u>SCOPE</u>			
442-00 METROPOLITAN PLANNING	0	\$963,020.00	\$1,203,775.00
<u>ACTIVITY</u>			
44.21.00 PROGRAM SUPPORT ADMINISTRATION	0	\$319,340.00	\$399,175.00
44.22.00 GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	0	\$453,680.00	\$567,100.00
44.23.01 LONGTERM TRANS PLAN - SYSTEM LEVEL	0	\$190,000.00	\$237,500.00
Estimated Total Eligible Cost:			\$12,316,546.00
Federal Share:			\$7,312,530.00
Local Share:			\$5,004,016.00

OTHER (Scopes and Activities not included in Project Budget Totals)

None

SOURCES OF FEDERAL FINANCIAL ASSISTANCE

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<u>UZA ID</u>	<u>Accounting Classification</u>	<u>FPC</u>	<u>FY</u>	<u>SEC</u>	<u>Previously Approved</u>	<u>Amendment Amount</u>	<u>Total</u>
480130	2010.25.90.91.2	00	2014	90	\$465,071.00	\$0.00	\$465,071.00
480130	2010.25.90.91.2	02	2014	90	\$963,020.00	\$0.00	\$963,020.00
480130	2010.25.90.91.2	04	2014	90	\$1,449,139.00	\$0.00	\$1,449,139.00
480130	2011.25.90.91.2	00	2014	90	\$349,070.00	\$0.00	\$349,070.00
480130	2011.25.90.91.2	04	2014	90	\$821,627.00	\$0.00	\$821,627.00
480130	2012.25.90.FE.2	05	2014	90	\$1,632,300.00	\$0.00	\$1,632,300.00
Total Previously Approved:							\$5,680,227.00
Total Amendment Amount:							\$0.00
Total from all Funding Sources:							\$5,680,227.00

Alternative Fuel Codes

11.17.NO	OTHER CAPITAL ITEMS (BUS)	Diesel Fuel
11.7N.01	FUEL FOR VEHICLE OPERATIONS	Diesel Fuel
11.11.20	BUS - ROLLING STOCK	Diesel Fuel
11.12.04	BUY REPLACEMENT <30 FT BUS	Diesel Fuel
30.00.00	OPERATING ASSISTANCE	Diesel Fuel

Extended Budget Descriptions

11.41.03	ENG/DESIGN - ADMIN/MAINTENANCE FACILITY	0	\$209,520.00	\$261,900.00
4/21/14 - AMEND #01: Moving \$209,520 in residual funds from 117N01 to 11.41.03 for PE/Design for a new Admin/Ops facility. This project is in the STIP under MPOID# 11540				
11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$21,523.00	\$26,904.00
04/21/14: AMEND #01 Moving \$21,523 from 117N01 to 11.42.20 for the purchase of bike racks for our fleet.				
11.7N.01	FUEL FOR VEHICLE OPERATIONS	0	\$1,059,341.00	\$1,324,177.00
4/21/14 - AMEND #01: Moving a total of \$572,959 in residual federal funds from Fuel as Capital to other ALIs as follows: \$209,520 to 11.43.01; \$32,000 to 11.79.00; \$21,523 to 11.42.20 and \$309,916 to 30.09.01.				
11.12.04	BUY REPLACEMENT <30 FT BUS	1	\$57,527.00	\$71,909.00

4/21/14 - AMEND #01: Move \$3223 in residual federal funds to 30.09.01. Residual funds are due to cost savings on vehicle.

Fort Bend County will replace 1 Demand Response bus at approximately \$75,938

300-00	OPERATING ASSISTANCE	0	\$4,234,508.00	\$8,469,017.00
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Fort Bend County will use Operating funds to support the ongoing provision of Demand Response and Commuter transit services throughout FY12-FY13.

30.09.01	UP TO 50% FEDERAL SHARE	0	\$4,234,508.00	\$8,469,017.00
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4/21/14 - AMEND #01: Fort Bend County is adding the remaining FY2011 apportionment of Section 5307 funds in the amount of \$1,632,303. Fort Bend County is also revising the current budget to add \$309,916 in residual federal funds from ALI 117N01, \$3,223 from 11.12.04, and \$18,300 from 11.71.12. These funds are expected to be used during the timeframe of July 2014 through January 2016.

Original: OPERATING FUNDS FOR FY10 and FY11 TO BE USED IN FY12 and FY13.

Comment Response: Beginning in FY12, Fort Bend County will contract separately for fuel, as opposed to having fuel included in the 3rd party contract agreement for service. Fort Bend County therefore is requesting less funding from Capital Cost of Contracting in order to support the additional operating funds needed to support the fuel contract.

5/18/2012: Budget revised to move fuel to 117N01 as allowed in the Fuel As Capital Provision.

11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$735,091.00	\$918,864.00
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04/21/14 - AMEND #01: move \$18,300 in residual federal funds to 30.09.01.

05/29/13 Budget revision 2: transfer \$18,300 in FTA \$\$ from this ALI to ALI 44.21.00 for better management of grant funds vis-a-vis impact of MAP 21 on eligible expenses.

Capital Purchase of Service from private 3rd party provider(s) as provided in FTA C 9030.1D

Comment Response: Rounding error has been corrected in budget line.

Comment Response:

In November 2011, Fort Bend County contracted with First Transit, Inc to provide transit service and maintenance for our Demand Response, Point Deviation and (2) of our Commuter Bus service route utilizing County owned buses (Service Contract). Fort Bend County also contracted with First Transit, Inc to provide transit service, maintenance and vehicles for (1) of our Commuter Bus service routes (Turnkey). Fort Bend County assures FTA that its calculation of capital cost of contracting is done in accordance with the requirements of FTA Circular 9030.1D (page III-14, exhibit III-1), which allows 40% of the Service Contract and 50% of the Turnkey Contract to be eligible for an 80% Federal reimbursement rate as Capital Cost of Contracting without further justification.

11.79.00	PROJECT ADMINISTRATION	0	\$32,000.00	\$40,000.00
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4/21/14 - AMEND #01: Moving \$32,000 in residual federal funds from 117N01 to 11.79.00 for Project

Administration on Admin/Ops facility (MPOID# 11540)				
44.21.00	PROGRAM SUPPORT ADMINISTRATION	0	\$319,340.00	\$399,175.00
<p>05/29/13 Budget revision 2: transfer \$18,300 in FTA \$\$ from this ALI to ALI 11.71.12 for better management of grant funds vis-a-vis impact of MAP 21 on eligible expenses.</p> <p>Fort Bend County will engage in short range planning activities to enable the implementation of Demand Response and Commuter transportation services throughout the year.</p>				
44.22.00	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	0	\$453,680.00	\$567,100.00
<p>04/21/14: Moving funds from 44.23.01 to 44.22.00 for transportation planning consulting services.</p> <p>Third party consulting services for transportation planning activities to include preparation of transit related documents, assistance with financial planning scenarios and funding strategies, as well as research and recommendations on transit improvements.</p>				
44.23.01	LONGTERM TRANS PLAN - SYSTEM LEVEL	0	\$190,000.00	\$237,500.00
<p>04/21/14: Moving funds from 44.23.01 to 44.22.00 for transportation planning consultants.</p> <p>Fort Bend County will conduct conceptual engineering to analyze freight and passenger rail issues confronting the county.</p>				

Changes since the Prior Budget

FTA Change Amounts

<u>Code</u>	<u>Description</u>	<u>Previous FTA Total</u>	<u>Change in FTA Total</u>	<u>Current FTA Total</u>
114-00	BUS: SUPPORT EQUIP AND FACILITIES	\$0	\$231,043	\$231,043
11.41.03	ENG/DESIGN - ADMIN/MAINTENANCE FACILITY	\$0	\$209,520	\$209,520
11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$0	\$21,523	\$21,523
117-NO	OTHER CAPITAL ITEMS (BUS)	\$1,632,300	-\$572,959	\$1,059,341
11.7N.01	FUEL FOR VEHICLE OPERATIONS	\$1,632,300	-\$572,959	\$1,059,341
111-20	BUS - ROLLING STOCK	\$60,750	-\$3,223	\$57,527
11.12.04	BUY REPLACEMENT <30 FT BUS	\$60,750	-\$3,223	\$57,527
300-00	OPERATING ASSISTANCE	\$2,270,766	\$1,963,742	\$4,234,508
30.09.01	UP TO 50% FEDERAL SHARE	\$2,270,766	\$1,963,742	\$4,234,508

117-00	OTHER CAPITAL ITEMS (BUS)	\$753,391	\$13,700	\$767,091
11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$753,391	-\$18,300	\$735,091
11.79.00	PROJECT ADMINISTRATION	\$0	\$32,000	\$32,000
442-00	METROPOLITAN PLANNING	\$963,020	\$0	\$963,020
44.21.00	PROGRAM SUPPORT ADMINISTRATION	\$319,340	\$0	\$319,340
44.22.00	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	\$307,680	\$146,000	\$453,680
44.23.01	LONGTERM TRANS PLAN - SYSTEM LEVEL	\$336,000	-\$146,000	\$190,000

Eligible Change Amounts

<u>Code</u>	<u>Description</u>	<u>Previous Eligible</u>	<u>Change in Eligible</u>	<u>Current Eligible</u>
114-00	BUS: SUPPORT EQUIP AND FACILITIES	\$0	\$288,804	\$288,804
11.41.03	ENG/DESIGN - ADMIN/MAINTENANCE FACILITY	\$0	\$261,900	\$261,900
11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$0	\$26,904	\$26,904
117-NO	OTHER CAPITAL ITEMS (BUS)	\$2,040,376	-\$716,199	\$1,324,177
11.7N.01	FUEL FOR VEHICLE OPERATIONS	\$2,040,376	-\$716,199	\$1,324,177
111-20	BUS - ROLLING STOCK	\$75,938	-\$4,029	\$71,909
11.12.04	BUY REPLACEMENT <30 FT BUS	\$75,938	-\$4,029	\$71,909
300-00	OPERATING ASSISTANCE	\$4,541,533	\$3,927,484	\$8,469,017
30.09.01	UP TO 50% FEDERAL SHARE	\$4,541,533	\$3,927,484	\$8,469,017
117-00	OTHER CAPITAL ITEMS (BUS)	\$941,739	\$17,125	\$958,864
11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$941,739	-\$22,875	\$918,864
11.79.00	PROJECT ADMINISTRATION	\$0	\$40,000	\$40,000
442-00	METROPOLITAN PLANNING	\$1,203,775	\$0	\$1,203,775
44.21.00	PROGRAM SUPPORT ADMINISTRATION	\$399,175	\$0	\$399,175
44.22.00	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	\$384,600	\$182,500	\$567,100
44.23.01	LONGTERM TRANS PLAN - SYSTEM LEVEL	\$420,000	-\$182,500	\$237,500

Change in Quantity

<u>Code</u>	<u>Description</u>	<u>Previous Quantity</u>	<u>Change in Quantity</u>	<u>Current Quantity</u>

114-00	BUS: SUPPORT EQUIP AND FACILITIES	0	0	0
11.41.03	ENG/DESIGN - ADMIN/MAINTENANCE FACILITY	0	0	0
11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	0	0
117-NO	OTHER CAPITAL ITEMS (BUS)	0	0	0
11.7N.01	FUEL FOR VEHICLE OPERATIONS	0	0	0
111-20	BUS - ROLLING STOCK	1	0	1
11.12.04	BUY REPLACEMENT <30 FT BUS	1	0	1
300-00	OPERATING ASSISTANCE	0	0	0
30.09.01	UP TO 50% FEDERAL SHARE	0	0	0
117-00	OTHER CAPITAL ITEMS (BUS)	0	0	0
11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	0	0	0
11.79.00	PROJECT ADMINISTRATION	0	0	0
442-00	METROPOLITAN PLANNING	0	0	0
44.21.00	PROGRAM SUPPORT ADMINISTRATION	0	0	0
44.22.00	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	0	0	0
44.23.01	LONGTERM TRANS PLAN - SYSTEM LEVEL	0	0	0

Change in Amendment Control Totals

<u>Description</u>	<u>Previous Amount</u>	<u>Change in Amount</u>	<u>Current Amount</u>
Gross Project Cost:	\$8,803,361	\$0	\$8,803,361
Adjustment Amount:	\$0	\$0	\$0
Total Eligible Cost:	\$8,803,361	\$0	\$8,803,361
Total FTA Amount:	\$5,680,227	\$0	\$5,680,227
Total State Amount:	\$0	\$0	\$0
Total Local Amount:	\$3,123,134	\$0	\$3,123,134
Other Federal Amount:	\$0	\$0	\$0
Special Condition Amount:	\$0	\$0	\$0

Change in Project Control Totals

<u>Description</u>	<u>Previous Amount</u>	<u>Change in Amount</u>	<u>Current Amount</u>
Gross Project Cost:	\$8,803,361	\$0	\$8,803,361
Adjustment Amount:	\$0	\$0	\$0
Total Eligible Cost:	\$8,803,361	\$0	\$8,803,361

Total FTA Amount:	\$0	\$0	\$5,680,227
Total State Amount:	\$0	\$0	\$0
Total Local Amount:	\$3,123,134	\$0	\$3,123,134
Other Federal Amount:	\$0	\$0	\$0
Special Condition Amount:	\$0	\$0	\$0

Part 4. Milestones

11.41.03 ENG/DESIGN - ADMIN/MAINTENANCE FACILITY 0 \$209,520 \$261,900

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued Fort Bend County issued SOQ 14-027 on 11/17/2013.	Nov. 17, 2013
2.	Contract Award Fort Bend County awarded a contract to Lockwood, Andrews and Newnam (LAN) on 4/1/14.	Apr. 01, 2014
3.	Contract Complete	Nov. 30, 2014

11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT 0 \$21,523 \$26,904

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued Fort Bend County will acquire bike racks for our fleet.	Jun. 30, 2014
2.	Contract Award	Aug. 31, 2014
3.	Contract Complete	Nov. 30, 2014

11.7N.01 FUEL FOR VEHICLE OPERATIONS 0 \$1,059,341 \$1,324,177

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Fuel As Capital	Sep. 30, 2013

11.12.04 BUY REPLACEMENT <30 FT BUS 1 \$57,527 \$71,909

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB OUT FOR BID An RFP for Transit Buses was issued on 11/25/09. Fort Bend County awarded a 5 year contract to National Bus Sales for the purchase of buses on 01/12/10 (Bid 10-032).	Nov. 25, 2009

2.	CONTRACT AWARDED	Jan. 12, 2010
3.	ALL VEHICLES DELIVERED	Sep. 30, 2014
4.	FIRST VEHICLE DELIVERED	Sep. 30, 2014
	Fort Bend County issued PO# 110880 on 2/5/14.	
5.	CONTRACT COMPLETE	Oct. 31, 2014

30.09.01 UP TO 50% FEDERAL SHARE 0 \$4,234,508 \$8,469,017

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Final Expenditure	Jan. 31, 2016

11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING 0 \$735,091 \$918,864

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Contract Renewal	Mar. 01, 2012
2.	Contract Complete	Aug. 06, 2013

11.79.00 PROJECT ADMINISTRATION 0 \$32,000 \$40,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Dec. 01, 2013
	Fort Bend County's Engineering Department will provide project oversight, coordination and administration duties related to our Admin/Ops facility.	
2.	Contract Award	Dec. 01, 2013
3.	Contract Complete	Nov. 30, 2015

44.21.00 PROGRAM SUPPORT ADMINISTRATION 0 \$319,340 \$399,175

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Final Expenditure	Dec. 31, 2014

44.22.00 GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING 0 \$453,680 \$567,100

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP Issued	Aug. 05, 2009
	RFP 09-071 for consulting services was issued on 8/5/09. On 3/23/10,	

	Commissioners Court awarded 5-year contracts to Kimly-Horn and HDR Engineering.	
2.	Contract Awarded	Mar. 23, 2010
	RFP 09-071 for consulting services was issued on 8/5/09. On 3/23/10, Commissioners Court awarded 5-year contracts to Kimly-Horn and HDR Engineering.	
3.	Contract Complete	Dec. 31, 2014

44.23.01 LONGTERM TRANS PLAN - SYSTEM LEVEL 0 \$190,000 \$237,500

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Contract Renewal Phase II-III	Oct. 11, 2011
	Fort Bend County currently has an Interlocal Agreement with the Gulf Coast Rail District to analyze freight and passenger rail issues confronting the County. Fort Bend County Commissioners Court approved an 18 month extension of this agreement on 10/11/2011.	
2.	Contract Complete	Dec. 31, 2015

Part 5. Environmental Findings

117112 CAPITAL COST OF 3RD PARTY CONTRACTING 0 \$735,091 \$918,864

Finding No. 1 - Class II(c)

C04 - Planning and administrative activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Finding Details:

442100 PROGRAM SUPPORT ADMINISTRATION 0 \$319,340 \$399,175

Finding No. 1 - Class II(c)

C04 - Planning and administrative activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

442200 GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	0	\$453,680	\$567,100
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Finding No. 1 - Class II(c)

C04 - Planning and administrative activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

442301 LONGTERM TRANS PLAN - SYSTEM LEVEL	0	\$190,000	\$237,500
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Finding No. 1 - Class II(c)

C04 - Planning and administrative activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

300901 UP TO 50% FEDERAL SHARE	0	\$4,234,508	\$8,469,017
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Finding No. 1 - Class II(c)

C04 - Planning and administrative activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

111204 BUY REPLACEMENT <30 FT BUS	1	\$57,527	\$71,909
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Finding No. 1 - Class II(c)

C07 - Acquisition, maintenance of vehicles / equipment

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

117N01 FUEL FOR VEHICLE OPERATIONS	0	\$1,059,341	\$1,324,177
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Finding No. 1 - Class II(c)**C04 - Planning and administrative activity**

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

114103 ENG/DESIGN - ADMIN/MAINTENANCE FACILITY	0	\$209,520	\$261,900
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Finding No. 1 - Class II(c)**C04 - Planning and administrative activity**

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

117900 PROJECT ADMINISTRATION	0	\$32,000	\$40,000
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Finding No. 1 - Class II(c)**C04 - Planning and administrative activity**

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

114220 ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$21,523	\$26,904
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Finding No. 1 - Class II(c)**C07 - Acquisition, maintenance of vehicles / equipment**

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing

facilities or by new facilities that qualify for a categorical exclusion.

Part 6: Fleet Status

Fixed Route

		<u>Before</u>	<u>Change</u>	<u>After</u>
I.	Active Fleet			
	A. Peak Requirement	0	0	0
	B. Spares	0	0	0
	C. Total (A+B)	0	0	0
	D. Spare Ratio (B/A)	0.00%	0.00%	0.00%
II.	Inactive Fleet			
	A. Other	0	0	0
	B. Pending Disposal	0	0	0
	C. Total (A+B)	0	0	0
III.	Total (I.C and II.C)	0	0	0

FORT BEND COUNTY CURRENTLY HAS 42 VEHICLES IN OUR FLEET. 13 OF WHICH ARE BEING USED FOR DEMAND RESPONSE SERVICES, 6 FOR NEW FREEDOM, 3 FOR JARC, 11 COMMUTER BUSES (TEXAS MEDICAL CENTER and , 7 SPARES and 2 SET FOR DISPOSAL.

FORT BEND COUNTY ALSO USES 5 CONTRACTOR OWNED VEHICLES FOR OUR GALLERIA COMMUTER SERVICES.

Other

		<u>Before</u>	<u>Change</u>	<u>After</u>
I.	Active Fleet			
	A. Peak Requirement	33	0	33
	B. Spares	7	0	7
	C. Total (A+B)	40	0	40
	D. Spare Ratio (B/A)	21.21%	0.00%	21.21%
II.	Inactive Fleet			
	A. Other	0	0	0
	B. Pending Disposal	2	0	2
	C. Total (A+B)	2	0	2
III.	Total (I.C and II.C)	42	0	42

FORT BEND COUNTY CURRENTLY HAS 42 VEHICLES IN OUR FLEET. 13 OF WHICH ARE BEING USED FOR DEMAND RESPONSE SERVICES, 6 FOR NEW FREEDOM, 3 FOR JARC,

11 COMMUTER BUSES (TEXAS MEDICAL CENTER and , 7 SPARES and 2 SET FOR DISPOSAL.

FORT BEND COUNTY ALSO USES 5 CONTRACTOR OWNED VEHICLES FOR OUR GALLERIA COMMUTER SERVICES.

Part 7. FTA Comments

General Review

Comment Title:	Civil Rights
Comment By:	William C Harrison
Date Created:	May. 01, 2014
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	<p>Grantee is aware that Transit Vehicle Manufactures (TVM) must have an approved FTA DBE Program and Goal prior to bidding on contract. TVM listing can be found at: http://www.fta.dot.gov/documents/Grantees_by_Region_in_UZA_Pop200_with_50_Vehicles.pdf</p> <p>Grantee is aware that new or remanufactured buses, vans, rail cars, and other modes of public transit must meet ADA vehicle standards (found at: http://www.access-board.gov/transit/). US DOT regulations implementing the transportation provisions of the ADA are codified at 49 CFR Parts 27, 37, and 38 and can be found on the Office of Civil Rights ADA website (www.fta.dot.gov/ada).</p> <p>The office of civil rights concurs with the approval of this grant.</p> <p>EEO Program- N/A. Title VI Program Concur on 12/30/13, expires on 5/31/16. DBE Program In Review, submitted on 2/28/12. DBE Goals, In Review, submitted on 4/12/12. There are no civil rights concerns noted in this grant. The Office of Civil Rights concurs in the approval of this grant.</p> <p>ADA</p>

Comment Title:	Review Comment
Comment By:	Pearlie Tiggs
Date Created:	Apr. 23, 2014
Date Updated:	Apr. 28, 2014
Ref Section:	Project Overview
Comment:	<p>This grant amendment is under review. If there are review comments, all comments must be addressed before a grant number is assign.</p> <p>*** Review Comments ****</p> <ul style="list-style-type: none"> > Complete milestones for amendment budget items; ensure milestones have start and end dates; > Designated each amendment budget item -- put "01" next to each ALI in the budget to indicate that the line item is an amendment. > Provide findings for each ALI in the Environmental Finding windows;

Comments to DOL

Comment Title:	Comment to DOL
Comment By:	Pearlie Tiggs
Date Created:	Apr. 23, 2014
Date Updated:	Apr. 30, 2014
Ref Section:	Project Overview
Comment:	<p>The FTA share in the amount of \$1,632,300 is for capital. -----LAPSING FUNDS</p> <p>Based on the timeline noted in the December 7, 1995 DOL guidelines, please advise the FTA of the 49 USC, Section 5333(b) terms and conditions for inclusion in the grant contract. >FTA Contact: Pearlie Tiggs, 817.978.0567 **Grantee Contact: Paulette Shelton, 281.243.6701....Email:sheltonp@co.fort-bend.tx.us....Fax: 281.243.6715....Union Contact: Sandra Burleson, 713.864.4346...Fax:713.869.5655....Email: mailbox@twu.com</p>

Part 8: Results of Reviews

The reviewer did not find any errors

TX-90-X968-01 Quarterly Narrative Report

Jan. 01, 2014 through Mar. 31, 2014

As Of May. 01, 2014

MS/P Report Submitted , FFR Submitted

Part 1: Recipient Information

Project Number:	TX-90-X968-01
Recipient ID:	6479
Recipient Name:	FORT BEND COUNTY
Address:	301 JACKSON ST STE 710, RICHMOND , TX 77469 3108
Telephone:	(281) 341-8608
Facsimile:	(281) 243-6710

Part 2: Project Information

Project No:	TX-90-X968-01
Brief Desc:	Capital, Planning, Operating
FTA Project Mgr:	Cheryle Tyson 817-978-0568
Start/End Date:	Apr. 01, 2012 - Jan. 31, 2016
Gross Project Cost:	\$12,316,546

Adjustment Amt:	\$0
Total Eligible Cost:	\$12,316,546
Total FTA Amt:	\$7,312,530
Total State Amt:	\$0
Total Local Amt:	\$5,004,016
Other Federal Amt:	\$0

Part 3: Federal Financial Report

Financial Status

	<u>Previous</u>	<u>This Period</u>	<u>Cumulative</u>
A. Federal Cash on Hand at Beginning of Period			\$0
B. Federal Cash Receipts			\$3,669,387
C. Federal Cash Disbursements			\$3,669,387
D. Federal Cash on Hand at End of Period			\$0
E. Total Federal Funds Authorized			\$5,680,227
F. Federal Share of Expenditures	\$3,659,207	\$10,180	\$3,669,387
G. Recipient Share of Expenditures	\$2,112,614	\$3,056	\$2,115,670
H. Total Expenditures(F + G)	\$5,771,821	\$13,236	\$5,785,057
I. Federal Share of Unliquidated Obligations			\$161,673
J. Recipient Share of Unliquidated Obligations			\$35,486
K. Total Unliquidated Obligations(I + J)			\$197,159
L. Total Federal Share (F + I)			\$3,831,060
M. Unobligated Balance of Federal Funds (E - L)			\$1,849,167
N. Total Recipient Share Required			\$3,123,134
O. Remaining Recipient Share to be provided N - (G + J)			\$971,978
P. Federal Program Income on Hand at Beginning of Period			\$0
Q. Total Federal Program income earned			\$0
R. Federal Program income expended in accordance with the deduction alternative			\$0
S. Federal Program income expended in accordance with the addition alternative			\$0
T. Federal Program income expended on allowable Transit Capital and Operating expenses			\$0
U. Federal Unexpended Program income			\$0

(P + Q - R or s or T)			
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Indirect Expense

Type	N/A
Rate	0.00%
Base	\$0
Amount Charged	\$0
Federal Share	\$0

Part 4. Milestone/Progress Report

Project Status Overview

04/30/2014-Amendment #01 entered in TEAM to add remaining FY2011 apportionment of funds for operating assistance and revise the current project budget to move residual funds from Fuel as Capital provision to ALIs for Project Admin & PE/Design on a new Admin/Ops Facility, and operating. Operating and planning activities have continued throughout this quarter.

01/30/2014-Operating services continue this quarter along with project planning.

10/30/2013-FBC continues to provide demand response and commuter services. Budget revised this quarter as part of FBCPT's MAP21 strategy.

07/29/2013-Planning expenses and operating expenses through contractor First Transit to include fuel.

04/25/2013-FBC continues to provide demand response and commuter services through contractor First Transit that includes fuel costs.

01/30/2013-FBC continues to provide demand response and commuter services through contractor First Transit that includes fuel costs.

10/24/2012-Fort Bend County continues providing services for Demand response and Commuter routes through contractor First Transit, includes Fuel costs.

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$735,091	\$918,864

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	Contract Renewal	3/1/2012				
	PROGRESS: 4/30/11: Contract was renewed through 9/30/11. However, Fort Bend County is currently in the process of going out to bid again for our transportation services. 10-19-2009 Contract for Purchase of Service was renewed with a 10-1-09 start date and unless early contract termination it will be in affect until 9-30-					

	2010.					
2.	Contract Complete	8/6/2013				

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
44.21.00 PROGRAM SUPPORT ADMINISTRATION	0	\$319,340	\$399,175

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	Final Expenditure	12/31/2014				
	PROGRESS: 10-19-2009 At this time there is no change in the expected `Final Expenditure` date. 1-12-2010 At this time there is no change in the expected `Final Expenditure` date.					

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
44.22.00 GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	0	\$453,680	\$567,100

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	RFP Issued	8/5/2009			8/5/2009	
	DETAILED DESCRIPTION: RFP 09-071 for consulting services was issued on 8/5/09. On 3/23/10, Commissioners Court awarded 5-year contracts to Kimly-Horn and HDR Engineering.					
	PROGRESS: 4/30/11: RFP 09-071 was issued on 8/5/09. 7/30/2010: Previous mileston update was in error. An RFP for our consultant had gone out on 8/5/2009. Contract was awarded to HDR in March 2010. 4/30/2010: At this time we do not know when we will have these funds obligated to a contract; therefore, the milestones were not changed. 10-19-2009					

	At this time we do not know when we will have these funds obligated to a contract; therefore, the milestones were not changed. 1-12-2009 At this time we do not know when we will have these funds obligated to a contract; therefore, the milestones dates were not changed. At this time we do not know when we will have these funds obligated to a contract; therefore, the milestones were not changed.					
2.	Contract Awarded	3/23/2010			3/23/2010	
	DETAILED DESCRIPTION: RFP 09-071 for consulting services was issued on 8/5/09. On 3/23/10, Commissioners Court awarded 5-year contracts to Kimly-Horn and HDR Engineering.					
	PROGRESS: 4/30/11: RFP 09-071 was issued on 8/05/09. Contracts awarded on 3/23/2010. 7/30/2010: Commissioners COurt approved contract with HDR on 3/23/2010 for consulting/planning services.					
3.	Contract Complete	12/31/2014				

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
44.23.01 LONGTERM TRANS PLAN - SYSTEM LEVEL	0	\$190,000	\$237,500

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	Contract Renewal Phase II-III	10/11/2011				
	DETAILED DESCRIPTION: Fort Bend County currently has an Interlocal Agreement with the Gulf Coast Rail District to analyze freight and passenger rail issues confronting the County. Fort Bend County Commissioners Court					

	approved an 18 month extension of this agreement on 10/11/2011.					
	<p>PROGRESS: 10/30/13: Rail Study project continues to progress slowly.</p> <p>7/30/11: Currently projecting a 12 month delay for completion of Phase II which must be completed before Phase III begins.</p> <p>4-30-2010: On 4/13/2010 we requested an 18 month extension to complete Phase I of the rail study. These funds are for Phase III and will not be used until Phases I and II are complete.</p> <p>10-19-2009 These funds are for a phased planning study and will not be needed until the current contract expires.</p> <p>1-12-2010 These funds are for Phase III planning study and will not be needed until the current contract expires and Phase II is complete.</p>					
2.	Contract Complete	12/31/2015				

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
30.09.01 UP TO 50% FEDERAL SHARE	0	\$4,234,508	\$8,469,017

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	Final Expenditure	1/31/2016				
	<p>PROGRESS: 10/30/13: Budget revision moved funds from planning to operating as part of FBCPT's MAP21 strategy.</p> <p>10-19-2009 At this time there is no change in the expected `Final Expenditure` date.</p>					

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
11.12.04 BUY REPLACEMENT <30 FT BUS	1	\$57,527	\$71,909

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	RFP/IFB OUT FOR BID	11/25/2009			11/25/2009	
	DETAILED DESCRIPTION: An RFP for Transit Buses was issued on 11/25/09. Fort Bend County awarded a 5 year contract to National Bus Sales for the purchase of buses on 01/12/10 (Bid 10-032).					
2.	CONTRACT AWARDED	1/12/2010			1/12/2010	
3.	ALL VEHICLES DELIVERED	9/30/2014				
4.	FIRST VEHICLE DELIVERED	9/30/2014				
	DETAILED DESCRIPTION: Fort Bend County issued PO# 110880 on 2/5/14.					
5.	CONTRACT COMPLETE	10/31/2014				

11.7N.01 FUEL FOR VEHICLE OPERATIONS

<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
0	\$1,059,341	\$1,324,177

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	Fuel As Capital	9/30/2013				

11.41.03 ENG/DESIGN - ADMIN/MAINTENANCE FACILITY

<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
0	\$209,520	\$261,900

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	RFP/IFB Issued	11/17/2013				
	DETAILED DESCRIPTION: Fort Bend County issued SOQ 14-027 on 11/17/2013.					
2.	Contract Award	4/1/2014				
	DETAILED DESCRIPTION: Fort Bend County awarded a contract to Lockwood, Andrews and					

	Newnam (LAN) on 4/1/14.					
3.	Contract Complete	11/30/2014				

		<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
11.79.00	PROJECT ADMINISTRATION	0	\$32,000	\$40,000

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	RFP/IFB Issued	12/1/2013				
	DETAILED DESCRIPTION: Fort Bend County's Engineering Department will provide project oversight, coordination and administration duties related to our Admin/Ops facility.					
2.	Contract Award	12/1/2013				
3.	Contract Complete	11/30/2015				

		<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$21,523	\$26,904

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	RFP/IFB Issued	6/30/2014				
	DETAILED DESCRIPTION: Fort Bend County will acquire bike racks for our fleet.					
2.	Contract Award	8/31/2014				
3.	Contract Complete	11/30/2014				

FTA Remarks

Milestones need to be updated.

Reviewed by:

Date reviewed :