

DOT**FTA**

U.S. Department of Transportation

Federal Transit Administration

Application

Recipient ID:	6479
Recipient Name:	FORT BEND COUNTY
Project ID:	TX-90-Y026-01
Budget Number:	2 - Budget Pending Approval
Project Information:	FY2012 Sect 5307 program of project

Part 1: Recipient Information

Project Number:	TX-90-Y026-01
Recipient ID:	6479
Recipient Name:	FORT BEND COUNTY
Address:	301 JACKSON ST STE 710, RICHMOND , TX 77469 3108
Telephone:	(281) 341-8608
Facsimile:	(281) 243-6710

Union Information

Recipient ID:	6479
Union Name:	TRANSPORT WORKERS LOCAL 260 - AFL-CIO
Address 1:	2150 W. 1800 Street, Suite 104
Address 2:	
City:	Houston, TX 77004
Contact Name:	Sandra Burleson
Telephone:	(713) 864-4346
Facsimile:	(713) 869-5655
E-mail:	
Website:	

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$1,706,134

Project Number:	TX-90-Y026-01	Adjustment Amt:	\$0
Project Description:	FY2012 Sect 5307 program of project	Total Eligible Cost:	\$1,706,134
Recipient Type:	City	Total FTA Amt:	\$1,706,134
FTA Project Mgr:	Tyson, Cheryle, 817.978.0568	Total State Amt:	\$0
Recipient Contact:	Paulette Shelton, 281.243.6701	Total Local Amt:	\$0
New/Amendment:	Amendment	Other Federal Amt:	\$0
Amend Reason:	Increase Award	Special Cond Amt:	\$0
Fed Dom Asst. #:	20507	Special Condition:	None Specified
Sec. of Statute:	5307-2	S.C. Tgt. Date:	None Specified
State Appl. ID:	None Specified	S.C. Eff. Date:	None Specified
Start/End Date:	-	Est. Oblig Date:	None Specified
Recvd. By State:	Feb. 26, 2014	Pre-Award Authority?:	Yes
EO 12372 Rev:	Not Applicable	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	Nov. 30, 2012		
Program Page:	24		
Application Type:	Electronic		
Supp. Agreement?:	Yes		
Debt. Delinq. Details:			

Urbanized Areas

UZA ID	UZA Name
480130	HOUSTON, TX

Congressional Districts

State ID	District Code	District Official
48	9	Al Green
48	14	Randy K Weber
48	22	Pete Olson

Project Details

> The FY 2012 Section 5307 funds in this grant are for operating assistance. The FTA share, in the amount of \$5,106,135 will be matched by TDCs as noted below.

AMENDMENT -

12/27/13: STIP was revised in November 2013 to reflect the full award of \$5,106,135 for FY2012 operating assistance (attached). The proposed amendment will add \$1,706,134 to our current budget of \$1,767,701 for a total of \$3,473,835 (the remaining \$1,632,300 of the FY12 apportionment is programmed in TX-90-X968). Fort Bend County will use TDCs in lieu of local match. According to FTA calculations, \$1,736,918 in TDCs is required to match the Federal amount of \$3,473,835 in operating assistance (\$3,473,835 x 50%). Fort Bend County was previously awarded \$2,209,626 in TDCs, of which \$1,736,918 will be assigned to this award.

08/19/13-Total funds awarded for FY2012 are \$5,106,135. At this time, the November 2012 STIP amendment has \$1,767,701 approved for operating assistance, and that is the amount included in this initial application. A future amendment will add \$3,338,434, the remainder of the FY2012 FTA share.

Further, FBC has been awarded TDCs in the amount of \$2,209,626. Of this amount, \$1,767,701 is being assigned to this initial application. The remaining TDCs approved by being used herein (\$441,925) and additional TDCs of \$2,896,509 will be added in future amendments.

08/16/13 Corrected/changed the FTA amount to \$4,419,252 instead of the TDC amount of \$2,209,626-per phone call from Pearlie, the TDC amount should only be in the project details and not listed as an FTA amount. 08/13/13 application revision: the application for FY2012 Section 5307 funds is being revised to decrease the FTA funds and confirm the TDCs authorized to date. On 07/26/13, the Houston-Galveston Area Council (H-GAC) authorized \$2,209,626 in TDCs; a copy of this resolution is attached hereto.

FBCT will amend this grant to include the remainder of its share of the FY2012 Section 5307 Houston urbanized area funds when additional TDCs are awarded.

FY 2012 Section 5307 funds...

Fort Bend County will apply \$4,826,694 of FY2012 Section 5307 funds on ALI 30.09.01 Purchase of Service - Operating. We have requested Transportation Development Credits (TDCs) and expect the MPO will award the TDCs at their June 2013 meeting.

STIP page is attached for project MPOID 14812 http://ftp.dot.state.tx.us/pub/txdot-info/tpp/stip/rev/fy_11_14/transit/houston_tr_072210.pdf

Earmarks

No information found.

Security

No – We will not expend at least 1% of the 5307 funds in this grant application for security purposes.

3. Other, please describe below.

Part 3: Budget**Project Budget**

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
300-00 OPERATING ASSISTANCE	0	\$3,473,835.00	\$3,473,835.00
<u>ACTIVITY</u>			

30.09.01 UP TO 50% FEDERAL SHARE	0	\$3,473,835.00	\$3,473,835.00
Estimated Total Eligible Cost:			\$3,473,835.00
Federal Share:			\$3,473,835.00
Local Share:			\$0.00

OTHER (Scopes and Activities not included in Project Budget Totals)

None

SOURCES OF FEDERAL FINANCIAL ASSISTANCE

<u>UZA ID</u>	<u>Accounting Classification</u>	<u>FPC</u>	<u>FY</u>	<u>SEC</u>	<u>Previously Approved</u>	<u>Amendment Amount</u>	<u>Total</u>
480130	2012.25.90.91.2	04	2014	90	\$1,767,701.00	\$1,706,134.00	\$3,473,835.00
Total Previously Approved:							\$1,767,701.00
Total Amendment Amount:							\$1,706,134.00
Total from all Funding Sources:							\$3,473,835.00

Alternative Fuel Codes

Extended Budget Descriptions

30.09.01	UP TO 50% FEDERAL SHARE	0	\$3,473,835.00	\$3,473,835.00
<p>12/27/13 - STIP is now revised to reflect full award of FY12 operating assistance. Increasing budget by \$1,706,134 for a total of 3,473,835. Fort Bend County will use 1,736,918 of the 2,209,626 TDCs awarded 7-26-13 in the HGAC Resolution attached. TDCs are not reflected in the budget.</p> <p>08/19/13 - amended amount to \$1,767,701 of FTA funds. TDCs of \$1,767,701 are not included in the budget.</p> <p>08/16/13 - Corrected the FTA amount to reflect \$4,419,252 instead of the \$2,209,626 of TDC authorized by HGAC.</p> <p>08/13/13: Section 5307 base budget has been revised to reflect FTA share equal to TDCs authorized to date. Budget will be increased to FBC's total share of the FY2012 Section 5307 urbanized area amount when additional TDCs are awarded.</p> <p>05/29/13: Base budget, Fort Bend County will expend its entire share of Houston-UZA Section 5307 funds for 50% Operating Subsidy. This is necessary to fund transit services as long as possible before the affect of Map-21's limitation on this category of expenses and subsequent negative impact on regional transit funding.</p>				

FBCT has requested TDCs as local match for these grant funds.

Changes since the Prior Budget

FTA Change Amounts

<u>Code</u>	<u>Description</u>	<u>Previous FTA Total</u>	<u>Change in FTA Total</u>	<u>Current FTA Total</u>
300-00	OPERATING ASSISTANCE	\$1,767,701	\$1,706,134	\$3,473,835
30.09.01	UP TO 50% FEDERAL SHARE	\$1,767,701	\$1,706,134	\$3,473,835

Eligible Change Amounts

<u>Code</u>	<u>Description</u>	<u>Previous Eligible</u>	<u>Change in Eligible</u>	<u>Current Eligible</u>
300-00	OPERATING ASSISTANCE	\$1,767,701	\$1,706,134	\$3,473,835
30.09.01	UP TO 50% FEDERAL SHARE	\$1,767,701	\$1,706,134	\$3,473,835

Change in Quantity

<u>Code</u>	<u>Description</u>	<u>Previous Quantity</u>	<u>Change in Quantity</u>	<u>Current Quantity</u>
300-00	OPERATING ASSISTANCE	0	0	0
30.09.01	UP TO 50% FEDERAL SHARE	0	0	0

Part 4. Milestones

30.09.01 UP TO 50% FEDERAL SHARE 0 \$3,473,835 \$3,473,835

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Final Expenditure	Dec. 31, 2014
	08/13/13, Base: estimated completion date has been revised to reflect the reduced budget in this initial application. The estimated completion date will be extended when additional funds are added in a future grant modification. 05/29/13, Base: Funds will be used for 50% operating subsidy and will be matched by TDCs.	

Part 5. Environmental Findings

300901 UP TO 50% FEDERAL SHARE 0 \$3,473,835 \$3,473,835

Finding No. 1 - Class II(c)

C04 - Planning and administrative activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Part 6: Fleet Status

No information found.

Part 7. FTA Comments

General Review

Comment Title:	Review Comment
Comment By:	Pearlie Tiggs
Date Created:	Jan. 28, 2014
Date Updated:	Feb. 13, 2014
Ref Section:	Project Overview
Comment:	<p>This amendment is under review. If there are review comments, all comments must be addressed before a grant number is assign.</p> <p>>>Review Comments:</p> <ul style="list-style-type: none"> - Attach the TIP/STIP for this amendment to the paperclip -- can use updated TIP/STIP - Attach in TEAM the Split funds document to the amendment - Resolution for TDCs needs to be attached as well, to the amendment... - Update the certifications and assurances to reflect FY 2014

Conditions of Award

Comment Title:	DOL Certification
Comment By:	Eldridge Onco
Date Created:	Apr. 08, 2014
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	<p>This award of Federal financial assistance is subject to the terms and conditions set forth in the U.S. Department of Labor's certification letter dated March 20, 2014, to the Federal Transit Administration with respect to this numbered grant, including any attachments to the letter, which are fully incorporated herein by reference.</p>

Comments to DOL

Comment Title:	Comment to DOL
Comment By:	Pearlie Tiggs
Date Created:	Jan. 28, 2014
Date Updated:	Jan. 29, 2014

Ref Section:	Project Overview
Comment:	<p>The FTA share, in the amount of \$1,706,134 is for operating assistance.</p> <p>-----</p> <p>Based on the timeline in the December 7, 1995 DOL guidelines, please advise the FTA of the 49 U.S.C Section 5333(b) terms and conditions for inclusion in the grant contract.</p> <p>>FTA Contact: Pearlie Tiggs, 817.978.0567</p> <p>**Grantee Contact: 281.243.6701....Email:sheltonp@co.fort-bend.tx.us or Christina Bune, 281.243.6702....Fax: 281.243.6715....Union Contact: Sandra Burleson, 713.864.4346...Fax:713.869.5655....Email: mailbox@twu.com</p>

Part 8: Results of Reviews

The reviewer did not find any errors

Part 9: Agreement

UNITED STATES OF AMERICA DEPARTMENT OF TRANSPORTATION FEDERAL TRANSIT ADMINISTRATION

GRANT AGREEMENT (FTA G-20, October 1, 2013)

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official's electronic signature is entered for this Grant Agreement, FTA has Awarded Federal assistance in support of the Project described below. Upon Execution of this Grant Agreement by the Grantee named below, the Grantee affirms this FTA Award, and enters into this Grant Agreement with FTA. The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(19), October 1, 2013,
<http://www.fta.dot.gov/documents/20-Master.pdf>
- (2) The Certifications and Assurances applicable to the Project that the Grantee has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE GRANTEE DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING THE DATE OF THIS FTA AWARD SET FORTH HEREIN.

FTA AWARD

FTA hereby awards a Federal grant as follows:

Project No: TX-90-Y026-01

Grantee: FORT BEND COUNTY

Citation of Statute(s) Authorizing Project: 49 USC 5307 - Urbanized Area Formula (FY2006 forward)

Estimated Total Eligible Cost (in U.S. Dollars): \$3,473,835

Maximum Total FTA Amount Awarded (in U.S. Dollars): \$3,473,835

Amount of This FTA Award (in U.S. Dollars): \$1,706,134

Maximum Percentage(s) of FTA Participation:

Percentages of Federal participation are based on amounts included in the Approved Project Budget, modified as set forth in the text following the Project Description.

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Project Certification Date: 9/20/2013
Amendment 1 Certification Date: 3/20/2014

Project Description:

FY2012 Sect 5307 program of project

The Project Description includes information describing the Project within the Project Application submitted to FTA, and the Approved Project Budget, modified by any additional statements displayed in this Grant Agreement, and, to the extent FTA concurs, statements in other documents including Attachments entered into TEAM-Web.

This award of Federal financial assistance is subject to the terms and conditions set forth in the U.S. Department of Labor's certification letter dated March 20, 2014, to the Federal Transit Administration with respect to this numbered grant, including any attachments to the letter, which are fully incorporated herein by reference.

Awarded By:
Mrs. Gail Lyssy
Deputy Regional Administrator
FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
04/09/2014

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UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION

SUPPLEMENTAL AGREEMENT
(Attachment to FTA G-20, October 1, 2013)

It is the practice of the Federal Transit Administration to enter into a formal agreement with the Designated Recipient for projects that the Designated Recipient does not carry out directly. Under this Grant Agreement, the Grant Recipient is not the Designated Recipient. Therefore, the Designated Recipient hereby agrees to permit the Grant Recipient under this Grant Agreement to receive and dispense the Federal assistance funds described in this Grant Agreement. The Designated Recipient further agrees that the Grant Recipient shall assume all responsibilities set forth in this Grant Agreement.

The Federal Government and the Grant Recipient under this Grant Agreement hereby agree that the Designated Recipient is not in any manner subject to or responsible for the terms and conditions of this Grant Agreement and is a party to this Grant Agreement only to assign the right to receive and dispense Federal funds to the Grant Recipient as described above.

TX-90-Y026-01 Quarterly Narrative Report

Jan. 01, 2014 through Mar. 31, 2014

As Of Apr. 14, 2014

(DRAFT)

No MS/P Report , No FFR

Part 1: Recipient Information

Project Number:	TX-90-Y026-01
Recipient ID:	6479
Recipient Name:	FORT BEND COUNTY
Address:	301 JACKSON ST STE 710, RICHMOND , TX 77469 3108
Telephone:	(281) 341-8608
Facsimile:	(281) 243-6710

Part 2: Project Information

Project No:	TX-90-Y026-01
Brief Desc:	FY2012 Sect 5307 program of project
FTA Project Mgr:	Tyson, Cheryle, 817.978.0568
Start/End Date:	-
Gross Project Cost:	\$3,473,835
Adjustment Amt:	\$0
Total Eligible Cost:	\$3,473,835
Total FTA Amt:	\$3,473,835
Total State Amt:	\$0
Total Local Amt:	\$0
Other Federal Amt:	\$0

Part 3: Federal Financial Report

Financial Status

	<u>Previous</u>	<u>This Period</u>	<u>Cumulative</u>
A. Federal Cash on Hand at Beginning of Period			\$0
B. Federal Cash Receipts			\$0
C. Federal Cash Disbursements			\$0
D. Federal Cash on Hand at End of Period			\$0
E. Total Federal Funds Authorized			\$1,767,701

F. Federal Share of Expenditures	\$0	\$0	\$0
G. Recipient Share of Expenditures	\$0	\$0	\$0
H. Total Expenditures(F + G)	\$0	\$0	\$0
I. Federal Share of Unliquidated Obligations			\$0
J. Recipient Share of Unliquidated Obligations			\$0
K. Total Unliquidated Obligations(I + J)			\$0
L. Total Federal Share (F + I)			\$0
M. Unobligated Balance of Federal Funds (E - L)			\$3,473,835
N. Total Recipient Share Required			\$0
O. Remaining Recipient Share to be provided N - (G + J)			\$0
P. Federal Program Income on Hand at Beginning of Period			\$0
Q. Total Federal Program income earned			\$0
R. Federal Program income expended in accordance with the deduction alternative			\$0
S. Federal Program income expended in accordance with the addition alternative			\$0
T. Federal Program income expended on allowable Transit Capital and Operating expenses			\$0
U. Federal Unexpended Program income (P + Q - R or s or T)			\$0

Indirect Expense

Type	N/A
Rate	0.00%
Base	\$0
Amount Charged	\$0
Federal Share	\$0

Part 4. Milestone/Progress Report

No Milestone Report