

DOT**FTA**

U.S. Department of Transportation

Federal Transit Administration

Application

Recipient ID:	6479
Recipient Name:	FORT BEND COUNTY
Project ID:	TX-90-Y110-00
Budget Number:	1 - Budget Pending Approval
Project Information:	FY2013 Sec 5307 Program of Projects

Part 1: Recipient Information

Project Number:	TX-90-Y110-00
Recipient ID:	6479
Recipient Name:	FORT BEND COUNTY
Address:	301 JACKSON ST STE 710, RICHMOND , TX 77469 3108
Telephone:	(281) 341-8608
Facsimile:	(281) 243-6710

Union Information

Recipient ID:	6479
Union Name:	TRANSPORT WORKERS LOCAL 260 - AFL-CIO
Address 1:	2150 W. 1800 Street, Suite 104
Address 2:	
City:	Houston, TX 77004
Contact Name:	Sandra Burleson
Telephone:	(713) 864-4346
Facsimile:	(713) 869-5655
E-mail:	
Website:	

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$1,478,422

Project Number:	TX-90-Y110-00	Adjustment Amt:	\$0
Project Description:	FY2013 Sec 5307 Program of Projects	Total Eligible Cost:	\$1,478,422
Recipient Type:	City	Total FTA Amt:	\$1,478,422
FTA Project Mgr:	Pearlie Tiggs, 817.978.0567	Total State Amt:	\$0
Recipient Contact:	Paulette Shelton, 281.243.6701	Total Local Amt:	\$0
New/Amendment:	New	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20507	Special Condition:	None Specified
Sec. of Statute:	5307-2A	S.C. Tgt. Date:	None Specified
State Appl. ID:	None Specified	S.C. Eff. Date:	None Specified
Start/End Date:	Feb. 01, 2013 - Oct. 31, 2014	Est. Oblig Date:	None Specified
Recvd. By State:		Pre-Award Authority?:	Yes
EO 12372 Rev:	Not Applicable	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	Nov. 01, 2012		
Program Page:	4-7 & 4-8		
Application Type:	Electronic		
Supp. Agreement?:	Yes		
Debt. Delinq. Details:			

Urbanized Areas

UZA ID	UZA Name
480130	HOUSTON, TX

Congressional Districts

State ID	District Code	District Official
48	9	Al Green
48	14	Randy K Weber
48	22	Pete Olson

Project Details

02/14/14: Fort Bend County will spend \$1,478,422 in FY2013 Section 5307 funding from the Houston-UZA. These funds will be expended on ALI 11.71.12 CCC and ALI 11.42.20 purchase and installation of security cameras &

necessary components(hardware and software).

Fort Bend County was awarded \$2,209,626 in TDCs on 7-26-13 (resolution is attached). Fort Bend County will use 295,685 of those TDCs in this grant application in lieu of local match. Fort Bend County has already assigned \$1,736,918 of the awarded TDCs in Project ID# TX-90-Y026, leaving a remaining amount of \$177,023 in TDCs available for future use.

STIP pages are attached for these projects, at http://ftp.dot.state.tx.us/pub/txdot-info/tpp/stip/fy_13_16/transit/houston_tr.pdf.

Earmarks

No information found.

Security

No – We will not expend at least 1% of the 5307 funds in this grant application for security purposes.

3. Other, please describe below.

Part 3: Budget

Project Budget

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
117-00 OTHER CAPITAL ITEMS (BUS)	0	\$1,365,768.00	\$1,365,768.00
<u>ACTIVITY</u>			
11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$1,365,768.00	\$1,365,768.00
<u>SCOPE</u>			
114-00 BUS: SUPPORT EQUIP AND FACILITIES	0	\$112,654.00	\$112,654.00
<u>ACTIVITY</u>			
11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$112,654.00	\$112,654.00
Estimated Total Eligible Cost:			\$1,478,422.00
Federal Share:			\$1,478,422.00
Local Share:			\$0.00

OTHER (Scopes and Activities not included in Project Budget Totals)

None

No Amendment Funding Source information is available for the selected project**Alternative Fuel Codes****Extended Budget Descriptions**

117-00	OTHER CAPITAL ITEMS (BUS)	0	\$1,365,768.00	\$1,365,768.00
11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$1,365,768.00	\$1,365,768.00
<p>2/14/14: PURCHASE OF SERVICE - CAPITAL COST OF CONTRACTING. FORT BEND COUNTY CONTRACTED WITH A SERVICE PROVIDER IN NOVEMBER 2011. THIS IS A SERVICE CONTRACT ELIGIBLE FOR 40% CAPITAL COST OF CONTRACTING AT 80% FEDERAL REIMBURSEMENT. EXPENSES TO BE INCURRED BETWEEN MARCH 2013 AND OCTOBER 2014.</p> <p>FORT BEND COUNTY WILL USE \$273,154 OF TDCs AWARDED ON 7-26-13 IN LIEU OF LOCAL MATCH ON THIS ALI.</p>				
11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$112,654.00	\$112,654.00
<p>2/14/14: Funding requested for purchase and installation of facility cameras & necessary components (hardware & software).</p> <p>Fort Bend County will use \$22,531 of the TDCs awarded 7-26-13 in lieu of local match on this ALI.</p>				

Changes since the Prior Budget**No information found.****Part 4. Milestones**

11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$1,365,768	\$1,365,768
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	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Jul. 20, 2011
	Fort Bend County issued RFP# R11-079 on 7/20/2011 for Bus Service.	
2.	Contract Award	Nov. 22, 2011
	Contract for bus service was awarded to First Transit at the 11/22/2011 Commissioners Court meeting.	
3.	Contract Complete	Oct. 31, 2014

11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT 0 \$112,654 \$112,654

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Feb. 20, 2013
	RFP# R13-044 for Facilities Camera System was issued on 2-20-2013.	
2.	Contract Award	Jun. 15, 2013
	Fort Bend County Commissioners Court approved an agreement with 911 Security Cameras on 6/4/2013 for the camera system.	
3.	Contract Complete	Oct. 30, 2013

Part 5. Environmental Findings

117112 CAPITAL COST OF 3RD PARTY CONTRACTING 0 \$1,365,768 \$1,365,768

Finding No. 1 - Class II(c)

C04 - Planning and administrative activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

114220 ACQUIRE - MISC SUPPORT EQUIPMENT 0 \$112,654 \$112,654

Finding No. 1 - Class II(c)

C07 - Acquisition, maintenance of vehicles / equipment

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Part 6: Fleet Status

No information found.

Part 7. FTA Comments

General Review

Comment Title:	Review Comment
Comment By:	Pearlie Tiggs
Date Created:	Jun. 17, 2013
Date Updated:	Jun. 18, 2013
Ref Section:	Project Overview
Comment:	<p>This grant application is under review; all review comments must be addressed before a grant number is assign.</p> <p>***Review Comments *****</p> <ul style="list-style-type: none"> - Completed Certifications and Assurances window to reflect current fiscal year update; - Attach to the paperclip the TIP/STIP that reflects all budget line items; - Check the "Application Reviewer" screen and correct all errors noted -- budget error and enviromental findings screen not reflected; -Attach UPWP page that reflects the transit planning activities...

Comments to DOL

Comment Title:	Comment to DOL
Comment By:	Pearlie Tiggs
Date Created:	Jun. 17, 2013
Date Updated:	Jun. 17, 2013
Ref Section:	Project Overview
Comment:	<p>The FTA share in the amount of \$1,924,416 is for capital and planning...</p> <p>Based on the timeline noted in the December 7, 1995 DOL guidelines, please advise the FTA of the 49 USC, Section 5333(b) terms and conditions for inclusion in the grant contract.</p> <p>>FTA Contact: Pearlie Tiggs, 817.978.0567</p> <p>**Grantee Contact: Paulette Shelton, 281.243.6701....Email:sheltonp@co.fort-bend.tx.us....Fax: 281.243.6715....Union Contact: Sandra Burleson, 713.864.4346...Fax:713.869.5655....Email: mailbox@twu.com</p>

Part 8: Results of Reviews

The reviewer did not find any errors