



January 10, 2014

Fort Bend County Road and Bridge Department
Mr. Marc Grant
Road Commissioner
4520 Reading Road
Rosenberg, TX 77471

Re: Fort Bend County Bid 05-056- Term contract for debris clearing, removal, and disposal, and operation of temporary debris staging and reduction sites.

Dear Mr. Grant,

Please consider this letter as our formal written request for an escalation of our current contract price with Fort Bend County for debris removal services. This request is being made due to the increase of diesel fuel necessary for the operation of our equipment.

At the time we submitted our proposal in August 2005, the cost of diesel fuel was approximately \$2.00 a gallon. It has since risen to approximately \$3.33-\$3.50 per gallon. At the time, we did not anticipate the increase in this vital element of our operating costs. As you are probably aware most of our loading and hauling equipment as well as all of our site preparation and maintenance equipment are diesel fueled.

Therefore, we herein, respectfully request a 25% increase to our unit prices for the following line items:

2.0 Pickup from Public Property or Public Rights-of-Way and hauling to a designated TDSR Site or to a Disposal Facility 15 to 30 miles away (one-way miles). Current Rate is \$5.90CY; TFR is respectfully requesting a 25% increase to \$7.38CY.

3.0 Pickup from Public Property or Public Rights-of-Way and hauling to a designated TDSR Site or to a Disposal Facility 30 to 60 miles away (one-way miles). Current Rate is \$6.40CY; TFR is respectfully requesting a 25% increase to \$8.00CY.

We appreciate your consideration in this matter and look forward to your reply. Please don't hesitate to contact me directly at 512.565.0710 if you have any questions. If you would like to discuss these matters, we will be happy to meet with you at your convenience.

Sincerely,


Tiffany Wilkes
Contract Administrator

Tabulation

Term Contract for Debris Clearing, Removal and Disposal, and Operation of Temporary Debris Staging and Reduction Sites

Renewal Term: 1 April 2013 through 31 March 2014

Bid 05-056

* Amended 9/26/08 ** Amended 10/07/08

PART A – Volume based pricing for 3 million cubic yard debris disaster	
Item/Description	Unit Price
*1.0 Pickup from Public Property or Public Rights-of-Way and hauling to a designated TDSR Site or Disposal Facility 15 or less miles away (one-way miles). (Trips with one-way miles in excess of 15 miles compensated at the rate quoted in Items 2.0, 3.0 or 4.0).	\$6.875 cy
2.0 Pickup from Public Property or Public Rights-of-Way and hauling to a designated TDSR Site or to a Disposal Facility 15 to 30 miles away (one-way miles). (Trips with one-way miles in excess of 30 miles compensated at the rate quoted in Items 3.0 or 4.0).	\$5.90 cy
3.0 Pickup from Public Property or Public Rights-of-Way and hauling to a designated TDSR Site or to a Disposal Facility 30.0 to 60.0 miles away (one-way miles). (Trips with one-way miles in excess of 60 miles compensated at the rate quoted in Item 4.0).	\$6.40 cy
4.0 Pickup from Public Property or Public Rights-of-Way and hauling to a Disposal Facility 60.0 – 120.0 miles away (one-way miles)	\$7.70 cy
5.0 Removal of hazardous stumps that are not uprooted, from trees that are 6" – 12" in diameter by grinding or digging, removal of stump grinding chips, and backfilling resulting hole with compacted topsoil.	\$75.00 each
6.0 Removal of hazardous stumps that are not uprooted, from trees that are 13" – 24" in diameter, by grinding or digging, removal of stump grinding chips, and backfilling resulting hole with compacted topsoil.	\$125.00 each
7.0 Removal of hazardous stumps that are not uprooted, from trees that are 25" – 36" in diameter, by grinding or digging, removal of stump grinding chips, and backfilling resulting hole with compacted topsoil.	\$185.00 each
8.0 Removal of hazardous stumps that are not uprooted, from trees that are 37" or larger in diameter, by grinding or digging, removal of stump grinding chips, and backfilling resulting hole with compacted topsoil.	\$475.00 each
9.0 Loading, hauling and dumping of uprooted stumps from trees that are 25 to 36 inches with root ball.	\$65.00 each

10.0 Loading, hauling and dumping of uprooted stumps from trees that are 37-48 inches with root ball.	\$110.00 each
11.0 Loading, hauling and dumping of uprooted stumps from trees that are 49 inches and larger with root ball.	\$200.00 each
12.0 Removal of hazardous hanging limbs greater than 2 inches up to 4 inches in diameter.	\$95.00 each
13.0 Removal of hazardous hanging limbs greater than 4 inches up to 6 inches in diameter.	\$115.00 each
Item/Description PART A – Volume based pricing for 3 million cubic yard debris disaster	
14.0 Removal of hazardous hanging limbs greater than 6 inches up to 8 inches in diameter.	\$155.00 each
15.0 Removal of hazardous hanging limbs greater than 8 inches in diameter.	\$195.00 each
16.0 Removal of hazardous standing pine trees 6" – 12" in diameter.	\$95.00 each
17.0 Removal of hazardous standing pine trees 13" – 24" in diameter.	\$145.00 each
18.0 Removal of hazardous standing pine trees 25" – 36" in diameter.	\$225.00 each
19.0 Removal of hazardous standing pine trees 37" or larger in diameter.	\$475.00 each
20.0 Removal of hazardous standing hardwood trees 6" – 12" in diameter.	\$95.00 each
21.0 Removal of hazardous standing hardwood trees 13" – 24" in diameter.	\$145.00 each
22.0 Removal of hazardous standing hardwood trees 25" – 36" in diameter.	\$225.00 each
23.0 Removal of hazardous standing hardwood trees 37" or larger in diameter.	\$475.00 each
**24.0 TDSR Site operation, debris acceptance, pile management, volume reduction (by grinding) material loading for transport, and final disposal.	
	\$8.625 cy

*25.0 TDSR Site operation, debris acceptance, pile management, volume reduction (by air curtain incineration) material loading for transport, and final disposal	\$7.375 cy
26.0 TDSR Site operation for C&D and mixed debris, debris acceptance, pile management, material loading for transport and final disposal.	\$1.10 cy
27.0 Dead Animal Carcass hauling to a designated landfill or incinerator site (based on one-way miles) (incinerator operation and disposal compensated under Part B). Price per ton per mile.	\$18.00 ton per mile
28.0 Grand Total	\$119,005.800

TDSR Site Set-up and Closure and Debris Clearance for Access				
PART B - Equipment and Labor Rates				
Equipment Type	Hourly Equipment Rate	Hourly Labor Rate	Total Hourly Rate	
Air Curtain Pit Burner	\$51.00	\$31.00	\$82.00	
Air Curtain Refractory Incinerator	\$84.00	\$31.00	\$115.00	
Bobcat Loader	\$24.00	\$26.00	\$50.00	
Bucket Truck w/Operator	\$72.00	\$38.00	\$110.00	
Chipper/Mulcher (8" throat)	\$35.00	\$26.00	\$61.00	
Chipper/Mulcher (12" throat)	\$45.00	\$26.00	\$71.00	
Crash Truck w/Impact Attenuator	\$55.00	\$31.00	\$86.00	
Crew Foreman w/Cell Phone and Pickup	\$15.00	\$45.00	\$60.00	
Dozer, Tracked, D5 or similar	\$69.00	\$31.00	\$100.00	
Dozer, Tracked, D6 or similar	\$79.00	\$31.00	\$110.00	
Dozer, Tracked, D7 or similar	\$109.00	\$31.00	\$140.00	
Dozer, Tracked, D8 or similar	\$169.00	\$31.00	\$200.00	
Dump Truck, 18 CY-20 CY	\$30.00	\$26.00	\$56.00	
Dump Truck, 21 CY-30 CY	\$35.00	\$26.00	\$61.00	
Generator and Lighting	\$18.00	-	\$18.00	
Grader w/12' Blade	\$44.00	\$26.00	\$70.00	
Hydraulic Excavator, 1.5 CY	\$98.00	\$31.00	\$129.00	
Hydraulic Excavator, 2.5 CY	\$114.00	\$31.00	\$145.00	
Knuckleboom Loader	\$114.00	\$31.00	\$145.00	

Laborer w/Chain Saw	-	\$34.00	\$34.00
Laborer w/small tools, traffic control, flag person	-	\$24.00	\$24.00
Lowboy Trailer w/Tractor	\$64.00	\$31.00	\$95.00
Log Skidder	\$116.00	\$34.00	\$150.00
Mobile Crane (Adequate for hanging limbs/leaning trees)	\$116.00	\$34.00	\$150.00
Operations Manager w/Cell Phone and Pickup	\$15.00	\$59.00	\$74.00
Pickup Truck, .5 Ton	\$18.00	-	\$18.00
Soil Compactor 81 HP+	\$35.00	\$26.00	\$61.00

Soil Compactor 80 HP	\$25.00	\$26.00	\$51.00
Soil Compactor, Towed Unit	\$45.00	\$26.00	\$71.00
Stump Grinder 30" diameter or less	\$49.00	\$26.00	\$75.00
Stump Grinder greater than 30" diameter	\$69.00	\$26.00	\$95.00
Traffic Control, Temporary Single Lane Closure	\$30.00	-	\$30.00
Traffic Control, Temporary Road Closure	\$30.00	-	\$30.00
Tree Climber s/Chainsaw	\$20.00	\$75.00	\$95.00
Truck, Flatbed	\$24.00	\$26.00	\$50.00
Tub Grinder, 800 to 1,000 HP	\$459.00	\$36.00	\$495.00
Waste Collection Rear Loader Truck	\$86.00	\$24.00	\$110.00
Water Truck	\$36.00	\$24.00	\$60.00
Wheel Loader, 2.5 CY, 950 or similar	\$84.00	\$31.00	\$115.00
Wheel Loader, 3.5 - 4.0 CY, 966 or similar	\$94.00	\$31.00	\$125.00
Wheel Loader, 4.5 CY, 980 or similar	\$104.00	\$31.00	\$135.00
Wheel Loader-Backhoe, 1.0 - 1.5 CY	\$50.00	\$31.00	\$85.00