			4					
		of T	Texas epartment ransportation					
Revised 7/2011 GD	Select Fis	cal Year>	FY 2013					
Section I: Project Identifi	cation			65344				
Legend Totals	Totals			§5311				 §5311 Total
DropDowns		1		Federal	State	Local	TDC	
Locked Cell	Data Entry Title Cells Texas Department		Project #	RPT 1303 (12) 36 51312F7187 08/31/14				
			Grant # Start Date					
			End Date					
		Transportation	Total of All		§5311			
Section II: Capital Costs Description	ALI	Quantity & Fuel Type	Programs	Fodovol		Lead	TDC	§5311 Total:
3rd Ctrct Cap Cost of Cont		<u>r uci rypc</u>	169,375	Federal 135,500	State	Local 33,875	IDC	169,37
Build Admin / Maint Facility								
						1		
		· · · · · · · · · · · · · · · · · · ·						
Preventive Maintenance	11.7A.00							
Purchase of Service	11.71.13							
Preventive Maintenance-5310 (11.7A.00							
Only	11.71.13							
All Other 5310 Capital		Capital Subtotal	169,375	135,500		33,875		169,37
Section III: Planning)/ Ad				Federal	State	Local		Admin/Pln
Administration Costs -11.79.00 Planning Costs-44.2X.XX			5,263	4,210		1,053		5,263
Total Admin/Planning Costs			5,263	4,210		1,053		5,263
Gross Operating -30.09.00			186,000	Federal 93,000	State	Local 93,000		Operating 186,000
Farebox Revenue (Ca			-	93,000		93,000		100,000
		Net Operating	186,000	93,000		93,000		186,00
Total Transit Budget Total Transit Budget			Total	Federal	§5311 State	Local	TDC	§5311 Totals
			360,638	232,710	-	127,928	-	360,638
			•			•		•
		s (Farebox Reve	enue cannot be used	d as Local Match)				
		10						
Section VI: Summary of I Source of		ls	Amount					
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		is						
		ls						
		ds						
Section VI: Summary of I Source of		is						
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11/20/2013