

**DOT****FTA**

U.S. Department of Transportation

Federal Transit Administration

**Application**

Recipient ID:	6479
Recipient Name:	FORT BEND COUNTY
Project ID:	TX-90-X915-00
Budget Number:	2 - Budget Approved
Project Information:	Capital, Planning, Operating

**Part 3: Budget****Project Budget**

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
<b>111-00</b> BUS - ROLLING STOCK	2	\$120,214.00	\$150,268.00
<u>ACTIVITY</u>			
<b>11.12.04</b> BUY REPLACEMENT <30 FT BUS	2	\$120,214.00	\$150,268.00
<u>SCOPE</u>			
<b>300-00</b> OPERATING ASSISTANCE	0	\$1,473,575.00	\$2,947,150.00
<u>ACTIVITY</u>			
<b>30.09.01</b> UP TO 50% FEDERAL SHARE	0	\$1,473,575.00	\$2,947,150.00
<u>SCOPE</u>			
<b>117-00</b> OTHER CAPITAL ITEMS (BUS)	0	\$814,249.00	\$1,017,811.00
<u>ACTIVITY</u>			
<b>11.71.12</b> CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$814,249.00	\$1,017,811.00
<u>SCOPE</u>			
<b>442-00</b> METROPOLITAN PLANNING	0	\$182,797.00	\$228,497.00
<u>ACTIVITY</u>			
<b>44.21.00</b> PROGRAM SUPPORT ADMINISTRATION	0	\$165,226.00	\$206,533.00
<b>44.22.00</b> GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	0	\$17,571.00	\$21,964.00
<b>44.23.01</b> LONGTERM TRANS PLAN -	0	\$0.00	\$0.00

SYSTEM LEVEL			
		<b>Estimated Total Eligible Cost:</b>	<b>\$4,343,726.00</b>
		<b>Federal Share:</b>	<b>\$2,590,835.00</b>
		<b>Local Share:</b>	<b>\$1,752,891.00</b>