



**COUNTY AUDITOR**  
Fort Bend County, Texas

**Robert Ed Sturdivant**  
County Auditor

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August 16, 2013

Honorable Commissioners' Court

Re: Board of District Judges Adopted Salaries and Auditor's Office Budget

Gentlemen,

The Board of District Judges adopted the salaries for Child Support, Court Coordinators, Court Reporters, and Auditors Office along with the Auditor's Office Budget on August 14<sup>th</sup>, 2013. Please accept the attached schedules as certification of this action.

Thank you

# Board of District Judges and Council of Judges Employee Salaries

To be effective the first payroll after October 1, 2013

Department	Name	Grade	5% Increase						Notes
			2013 Hourly	2013 Biweekly	2013 Annual	2014 Hourly	2014 Biweekly	2014 Annual	
Child Support		G13	29.63	2,370.40	61,867.44	31.11	2,488.92	64,960.81	
Child Support		G06	17.67	1,413.60	36,894.96	18.55	1,484.28	38,739.71	
Child Support		G06	18.50	1,480.00	38,628.00	19.43	1,554.00	40,559.40	
Child Support		G06	16.82	1,345.60	35,120.16	17.66	1,412.88	36,876.17	
Child Support		G06	17.26	1,380.80	36,038.88	18.12	1,449.84	37,840.82	
Child Support		G06	15.77	1,261.60	32,927.76	16.56	1,324.68	34,574.15	
Child Support		G06	15.77	1,261.60	32,927.76	16.56	1,324.68	34,574.15	
<b>Court Coordinators</b>									
Administrative Court Services		G11	23.24	1,859.20	48,525.12	24.40	1,952.16	50,951.38	
District Court - 240th		G11	30.02	2,401.60	62,681.76	31.52	2,521.68	65,815.85	
District Court - 268th		G11	25.53	2,042.40	53,306.64	26.81	2,144.52	55,971.97	
District Court - 328th		G11	30.02	2,401.60	62,681.76	31.52	2,521.68	65,815.85	
District Court - 387th		G11	30.02	2,401.60	62,681.76	31.52	2,521.68	65,815.85	
District Court - 400th		G11	30.02	2,401.60	62,681.76	31.52	2,521.68	65,815.85	
District Court - 434th		G11	30.02	2,401.60	62,681.76	31.52	2,521.68	65,815.85	
County Court at Law #1		G11	30.02	2,401.60	62,681.76	31.52	2,521.68	65,815.85	
County Court at Law #2		G11	30.02	2,401.60	62,681.76	31.52	2,521.68	65,815.85	
County Court at Law #3		G11	30.02	2,401.60	62,681.76	31.52	2,521.68	65,815.85	
County Court at Law #4		G11	30.02	2,401.60	62,681.76	31.52	2,521.68	65,815.85	
<b>Court Reporters</b>									
District Court - 240th		G00	41.55	3,324.00	86,756.40	43.63	3,490.20	91,094.22	
District Court - 268th		G00	41.55	3,324.00	86,756.40	43.63	3,490.20	91,094.22	
District Court - 328th		G00	41.55	3,324.00	86,756.40	43.63	3,490.20	91,094.22	
District Court - 387th		G00	41.55	3,324.00	86,756.40	43.63	3,490.20	91,094.22	
District Court - 400th		G00	41.55	3,324.00	86,756.40	43.63	3,490.20	91,094.22	
District Court - 434th		G00	41.55	3,324.00	86,756.40	43.63	3,490.20	91,094.22	
County Court At Law #1		G00	41.55	3,324.00	86,756.40	43.63	3,490.20	91,094.22	
County Court at Law #2		G00	40.60	3,248.00	84,772.80	42.63	3,410.40	89,011.44	
County Court at Law #3		G00	41.55	3,324.00	86,756.40	43.63	3,490.20	91,094.22	
County Court at Law #4		G00	41.55	3,324.00	86,756.40	43.63	3,490.20	91,094.22	

# Board of District Judges and Council of Judges Employee Salaries

To be effective the first payroll after October 1, 2013

Department	Name	Grade	5% Increase						Notes
			2013 Hourly	2013 Biweekly	2013 Annual	2014 Hourly	2014 Biweekly	2014 Annual	
County Auditor		G16	56.72	4,537.60	118,431.36	62.26	4,980.84	130,000.00	(1)
County Auditor		G14	35.51	2,840.80	74,144.88	37.29	2,982.84	77,852.12	
County Auditor		G14	35.51	2,840.80	74,144.88	37.29	2,982.84	77,852.12	
County Auditor		G14	35.51	2,840.80	74,144.88	37.29	2,982.84	77,852.12	
County Auditor		G13	30.31	2,424.80	63,287.28	31.83	2,546.04	66,451.64	
County Auditor		G12	28.87	2,309.60	60,280.56	30.31	2,425.08	63,294.59	
County Auditor		G12	25.71	2,056.80	53,682.48	27.00	2,159.64	56,366.60	
County Auditor		G11	26.72	2,137.60	55,791.36	28.06	2,244.48	58,580.93	
County Auditor		G11	23.81	1,904.80	49,715.28	26.38	2,110.08	55,073.09	(2)
County Auditor		G12	25.71	2,056.80	53,682.48	27.00	2,159.64	56,366.60	
County Auditor		G12	25.71	2,056.80	53,682.48	27.00	2,159.64	56,366.60	
County Auditor		G12	25.71	2,056.80	53,682.48	27.00	2,159.64	56,366.60	
County Auditor		G12	28.21	2,256.80	58,902.48	29.62	2,369.64	61,847.60	
County Auditor		G11	25.71	2,056.80	53,682.48	27.00	2,159.64	56,366.60	
County Auditor		G10	17.17	1,373.60	35,850.96	18.03	1,442.28	37,643.51	
County Auditor		G09	16.74	1,339.20	34,953.12	17.58	1,406.16	36,700.78	
County Auditor		G10	19.27	1,541.60	40,235.76	20.23	1,618.68	42,247.55	
County Auditor		G10	21.14	1,691.20	44,140.32	22.20	1,775.76	46,347.34	
County Auditor		G10	19.27	1,541.60	40,235.76	20.23	1,618.68	42,247.55	
County Auditor		G10	16.39	1,311.20	34,222.32	17.21	1,376.76	35,933.44	
County Auditor		G09	16.36	1,308.80	34,159.68	17.18	1,374.24	35,867.66	
County Auditor		G10	17.57	1,405.60	36,686.16	18.45	1,475.88	38,520.47	
County Auditor		G09	19.75	1,580.00	41,238.00	21.68	1,734.60	45,273.06	(3)
County Auditor		G09	16.35	1,308.00	34,138.80	17.17	1,373.40	35,845.74	
County Auditor							8.50/hr		

## Notes

1. 9.77% increase
2. 10.79% increase includes career ladder advancement
3. 9.77% increase includes career ladder advancement

**Adopted Auditor's Office Budget**  
**For the Fiscal Year Ending September 30, 2014**

<b>Account - Description</b>	<b>2013</b>	<b>2014</b>	<b>% Change</b>
61000 Salaries and Labor	1,285,922	1,362,461	5.95%
Current Positions	1,268,775	1,342,756	
Longevity	13,640	15,196	
Position Reclassification/Career Ladder (2)	3,507	4,509	
61100 Temporary/Part-Time	12,528	10,000	-20.18%
614-623 Payroll Taxes and Benefits	500,515	521,172	4.13%
Current Positions	498,587	519,211	
Temporary/Part-Time	1,207	1,000	
Position Reclassification/Career Ladder (2)	721	961	
63000 Fees	10,700	10,950	2.34%
Auditor's Bond	100	100	
GFOA-CAFR Review	800	800	
GFOA Dues	725	725	
IRS Fees	3,000	3,000	
AT&T phone services	1,600	1,700	
Public notice postings	75	125	
Ozarka	700	700	
SWUG Dues	325	325	
Workpaper Manager Software Maint.	3,000	3,100	
Tx Association of Auditors' Dues	375	375	
63200 Travel	4,200	4,200	0.00%
Mileage reimbursement	200	200	
Conferences	4,000	4,000	
63500 Office Supplies	7,150	7,650	6.99%
CAFR supplies	200	200	
General office supplies	1,500	2,000	
Books and Publications	250	250	
Paper	1,200	1,200	
Printer supplies	4,000	4,000	
63600 Operating Supplies	400	350	-12.50%
1099 Forms	400	350	
63610 Vehicle Maintenance Allocations	1,165	1,167	0.17%
63700 Repairs and Maintenance			
64000 Property and Equipment	5,154	500	-90.30%
65000 Information Technology	200	500	150.00%
<b>Totals</b>	<b>1,827,934</b>	<b>1,918,950</b>	<b>4.98%</b>