

DOT**FTA**

U.S. Department of Transportation

Federal Transit Administration

Application

Recipient ID:	6479
Recipient Name:	FORT BEND COUNTY
Project ID:	TX-90-Y026-00
Budget Number:	1 - Budget Pending Approval
Project Information:	FY2012 Sect 5307 program of project

Part 1: Recipient Information

Project Number:	TX-90-Y026-00
Recipient ID:	6479
Recipient Name:	FORT BEND COUNTY
Address:	301 JACKSON ST STE 710, RICHMOND , TX 77469 3108
Telephone:	(281) 341-8608
Facsimile:	(281) 243-6710

Union Information

Recipient ID:	6479
Union Name:	TRANSPORT WORKERS LOCAL 260 - AFL-CIO
Address 1:	2150 W. 1800 Street, Suite 104
Address 2:	
City:	Houston, TX 77004
Contact Name:	Sandra Burleson
Telephone:	(713) 864-4346
Facsimile:	(713) 869-5655
E-mail:	
Website:	

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$1,767,701
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Project Number:	TX-90-Y026-00	Adjustment Amt:	\$0
Project Description:	FY2012 Sect 5307 program of project	Total Eligible Cost:	\$1,767,701
Recipient Type:	City	Total FTA Amt:	\$1,767,701
FTA Project Mgr:	Tyson, Cheryle, 817.978.0568	Total State Amt:	\$0
Recipient Contact:	Paulette Shelton,	Total Local Amt:	\$0
New/Amendment:	New	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20507	Special Condition:	None Specified
Sec. of Statute:	5307-2	S.C. Tgt. Date:	None Specified
State Appl. ID:	None Specified	S.C. Eff. Date:	None Specified
Start/End Date:	Aug. 01, 2013 - Dec. 31, 2015	Est. Oblig Date:	None Specified
Recvd. By State:		Pre-Award Authority?:	Yes
EO 12372 Rev:	Not Applicable	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	Nov. 30, 2012		
Program Page:	24		
Application Type:	Electronic		
Supp. Agreement?:	Yes		
Debt. Delinq. Details:			

Urbanized Areas

UZA ID	UZA Name
480000	TEXAS

Congressional Districts

State ID	District Code	District Official
48	9	Al Green
48	14	Randy K Weber
48	22	Pete Olson

Project Details

> The FY 2012 Section 5307 funds in this grant are for operating assistance. The FTA share, in the amount of \$5,106,135 will be matched by TDCs as noted below.

08/19/13-Total funds awarded for FY2012 are \$5,106,135. At this time, the November 2012 STIP amendment has \$1,767,701 approved for operating assistance, and that is the amount included in this initial application. A future amendment will add \$3,338,434, the remainder of the FY2012 FTA share.

Further, FBC has been awarded TDCs in the amount of \$2,209,626. Of this amount, \$1,767,701 is being assigned to this initial application. The remaining TDCs approved by being used herein (\$441,925) and additional TDCs of \$2,896,509 will be added in future amendments.

08/16/13 Corrected/changed the FTA amount to \$4,419,252 instead of the TDC amount of \$2,209,626-per phone call from Pearlie, the TDC amount should only be in the project details and not listed as an FTA amount. 08/13/13 application revision: the application for FY2012 Section 5307 funds is being revised to decrease the FTA funds and confirm the TDCs authorized to date. On 07/26/13, the Houston-Galveston Area Council (H-GAC) authorized \$2,209,626 in TDCs; a copy of this resolution is attached hereto.

FBCT will amend this grant to include the remainder of its share of the FY2012 Section 5307 Houston urbanized area funds when additional TDCs are awarded.

FY 2012 Section 5307 funds...

Fort Bend County will apply \$4,826,694 of FY2012 Section 5307 funds on ALI 30.09.01 Purchase of Service - Operating. We have requested Transportation Development Credits (TDCs) and expect the MPO will award the TDCs at their June 2013 meeting.

STIP page is attached for project MPOID 14812 http://ftp.dot.state.tx.us/pub/txdot-info/tp/stip/rev/fy_11_14/transit/houston_tr_072210.pdf

Earmarks

No information found.

Security

No – We will not expend at least 1% of the 5307 funds in this grant application for security purposes.

3. Other, please describe below.

Part 3: Budget

Project Budget

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
300-00 OPERATING ASSISTANCE	0	\$1,767,701.00	\$1,767,701.00
<u>ACTIVITY</u>			
30.09.01 UP TO 50% FEDERAL SHARE	0	\$1,767,701.00	\$1,767,701.00
Estimated Total Eligible Cost:			\$1,767,701.00
Federal Share:			\$1,767,701.00
Local Share:			\$0.00

None

Alternative Fuel Codes

30.09.01	UP TO 50% FEDERAL SHARE	0	\$1,767,701.00	\$1,767,701.00
<p>08/19/13 - amended amount to \$1,767,701 of FTA funds. TDCs of \$1,767,701 are not included in the budget.</p> <p>08/16/13 - Corrected the FTA amount to reflect \$4,419,252 instead of the \$2,209,626 of TDC authorized by HGAC.</p> <p>08/13/13: Section 5307 base budget has been revised to reflect FTA share equal to TDCs authorized to date. Budget will be increased to FBC's total share of the FY2012 Section 5307 urbanized area amount when additional TDCs are awarded.</p> <p>05/29/13: Base budget, Fort Bend County will expend its entire share of Houston-UZA Section 5307 funds for 50% Operating Subsidy. This is necessary to fund transit services as long as possible before the affect of Map-21's limitation on this category of expenses and subsequent negative impact on regional transit funding.</p> <p>FBCT has requested TDCs as local match for these grant funds.</p>				

Changes since the Prior Budget

No information found.

Part 4. Milestones

30.09.01	UP TO 50% FEDERAL SHARE	0	\$1,767,701	\$1,767,701
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	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Final Expenditure	Dec. 31, 2014
	<p>08/13/13, Base: estimated completion date has been revised to reflect the reduced budget in this initial application. The estimated completion date will be extended when additional funds are added in a future grant modification.</p> <p>05/29/13, Base: Funds will be used for 50% operating subsidy and will be matched by TDCs.</p>	

Part 5. Environmental Findings

300901 UP TO 50% FEDERAL SHARE

0

\$1,767,701

\$1,767,701

Finding No. 1 - Class II(c)**C04 - Planning and administrative activity**

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Part 6: Fleet Status**No information found.****Part 7. FTA Comments****General Review**

Comment Title:	Review Comment
Comment By:	Pearlie Tiggs
Date Created:	Jun. 17, 2013
Date Updated:	Jun. 18, 2013
Ref Section:	Project Overview
Comment:	<p>This grant application is under review; all review comments must be addressed before a grant number is assign.</p> <p>*****Review Comments *****</p> <ul style="list-style-type: none"> - Update Certifications and Assurances to relect current fiscal year; - Attach TIP/STIP to the paperclip in TEAM to reflect all budget line items;

Comments to DOL

Comment Title:	Comment to DOL
Comment By:	Pearlie Tiggs
Date Created:	Jun. 17, 2013
Date Updated:	Aug. 16, 2013
Ref Section:	Project Overview
Comment:	<p>The FTA share, in the amount of \$4,419,252 is for operating assistance.</p> <p>Based on the timeline noted in the December 7, 1995 DOL guidelines, please advise the FTA of the 49 USC, Section 5333(b) terms and conditions for inclusion in the grant contract.</p> <p>>FTA Contact: Pearlie Tiggs, 817.978.0567</p> <p>**Grantee Contact: Paulette Shelton, 281.243.6701....Email:sheltonp@co.fort-bend.tx.us 281.243.6702....Fax: 281.243.6715....Union Contact: Sandra Burleson,</p>

713.864.4346...Fax:713.869.5655....Email: mailbox@twu.com

Part 8: Results of Reviews

The reviewer did not find any errors