

INVOICE
IDC, INC.
Fort Bend County - Crabb River Road

Bill To:
Mr. Richard Stolleis, P.E.
County Engineer
Fort Bend County
1124 Blume Road
Rosenberg, Texas 77471

P.O. #: 100521
Project #:
Contract Number:
Invoice Number: 10081
Invoice Date: July 15, 2013
Billing Period: June 2013

*REC
236128*

Original Contract Amount:	WA #1	\$ 193,905.11
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Total Contract:	\$ 193,905.11
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Fee Earned:	WA #1	\$ 16,664.60
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Total Amount Earned:	<u>\$ 16,664.60</u>
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Less Previously Invoiced: WA #1	\$ 11,684.51
	<u>11,684.51</u>

Total Invoice Amount:	\$ 4,980.09
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WA Amount Remaining:	\$ 177,240.51
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*ok PWB
7/18/13*

INVOICE No. 3
Crabb River Road
SCHEDULE OF VALUES

PE PHASE
New Contract

SERVICES THROUGH:
6/30/2013

TASK DESCRIPTION	CONTRACT AMOUNT	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT THIS INVOICE
I. Project Management					
A. Develop & Maintain					
1. Project Schedules	\$226.25	30.0%	\$67.88	\$45.25	\$22.63
2. Budgets	\$160.80	30.0%	\$48.24	\$32.16	\$16.08
3. Mo Prog Reports/Inv	\$328.00	30.0%	\$98.40	\$65.60	\$32.80
B. Meet w/ Co Engr	\$382.35	30.0%	\$114.71	\$76.47	\$38.24
C. Coord w/ Co & TxDOT	\$382.35	30.0%	\$114.71	\$0.00	\$114.71
E. QA/QC Plan	\$416.20	0.0%	\$0.00	\$0.00	\$0.00
F. Coord Ph 1 PE with TxDOT	\$3,385.07	20.0%	\$677.02	\$0.00	\$677.02
G. Coord with Co. & Landowners	\$5,402.07	10.0%	\$540.21	\$0.00	\$540.21
H. Review with Co. Urban vs Rural Des	\$9,728.41	75.0%	\$7,296.31	\$7,296.31	\$0.00
SUBTOTAL TASK	\$20,411.50	43.9%	\$8,957.46	\$7,515.79	\$1,441.67
II. Public Involvement					
A. Small Group Meetings	\$1,567.00	0.0%	\$0.00	\$0.00	\$0.00
C. Public Hearing	\$18,932.00	0.0%	\$0.00	\$0.00	\$0.00
SUBTOTAL TASK	\$20,499.00	0.0%	\$0.00	\$0.00	\$0.00
IV. Line Diagrammatic					
D. Coord with BNSF RR	\$1,775.00	0.0%	\$0.00	\$0.00	\$0.00
E. Determine Prop ROW, Esmt	\$510.40	50.0%	\$255.20	\$0.00	\$255.20
F. Preliminary Typ Sections	\$859.15	60.0%	\$515.49	\$515.49	\$0.00
I. Identify Potential Utility Conflicts	\$363.95	25.0%	\$90.99	\$36.40	\$54.59
J. Prelim Drainage Structures	\$361.90	0.0%	\$0.00	\$0.00	\$0.00
M. Prelim Const Cost Est	\$577.00	0.0%	\$0.00	\$0.00	\$0.00
N. Graphics File of Diagrammatic	\$535.00	0.0%	\$0.00	\$0.00	\$0.00
O. Phase I Concept Drawing	\$8,816.37	30.0%	\$2,644.91	\$881.64	\$1,763.27
P. Phase I Line Diagrammatic	\$14,540.00	10.0%	\$1,454.00	\$1,454.00	\$0.00
Q. Phase I Coord Meetings	\$6,649.69	30.0%	\$1,994.91	\$664.97	\$1,329.94
R. Phase I Const Cost Est	\$4,808.10	10.0%	\$480.81	\$480.81	\$0.00
SUBTOTAL TASK	\$39,796.56	18.7%	\$7,436.31	\$4,033.30	\$3,403.00
V. Environmental Assess					
A. Proj Mngt (PB)	\$3,439.53	0.0%	\$0.00	\$0.00	\$0.00
B. Purpose & Need (PB)	\$1,646.00	0.0%	\$0.00	\$0.00	\$0.00
C. Constraints Map (PBSJ)	\$2,187.06	0.0%	\$0.00	\$0.00	\$0.00
D. Alternative Analysis (PB)	\$87.94	0.0%	\$0.00	\$0.00	\$0.00
E. Agency Coord (PB)	\$5,739.00	0.0%	\$0.00	\$0.00	\$0.00
F. Env Document Prep (PB/PBSJ)	\$17,310.28	0.0%	\$0.00	\$0.00	\$0.00
G. Noise Impacts (PB)	\$9,488.00	0.0%	\$0.00	\$0.00	\$0.00
H. Wetland Delineation (PBSJ)	\$8,341.23	0.00%	\$0.00	\$0.00	\$0.00
J. Archeology Survey (PBSJ)	\$16,675.14	0.00%	\$0.00	\$0.00	\$0.00
K. QA/QC (PB/PBSJ)	\$5,225.07	0.0%	\$0.00	\$0.00	\$0.00
L. Prepare Draft EA (PB)	\$10,722.00	0.0%	\$0.00	\$0.00	\$0.00
M. Prepare Final EA (PB)	\$17,227.50	0.0%	\$0.00	\$0.00	\$0.00
AA. Administer Contract (IDC)	\$1,412.19	0.0%	\$0.00	\$0.00	\$0.00
BB. Coord ENV Work (IDC)	\$2,515.11	0.0%	\$0.00	\$0.00	\$0.00
SUBTOTAL TASK	\$102,016.05	0.0%	\$0.00	\$0.00	\$0.00
TOTAL LABOR ALL TASKS	\$182,723.11	9.0%	\$16,393.76	\$11,549.09	\$4,844.67
DIRECT COSTS					
IDC	\$2,708.41	10.0%	\$270.84	\$135.42	\$135.42
PB	\$5,488.80	0.0%	\$0.00	\$0.00	\$0.00
PBS&J	\$2,984.79	0.0%	\$0.00	\$0.00	\$0.00
Total All Firms	\$11,182.00	2.4%	\$270.84	\$135.42	\$135.42
TOTALS					
Labor	\$182,723.11	9.0%	\$16,393.76	\$11,549.09	\$4,844.67
Direct costs	\$11,182.00	2.4%	\$270.84	\$135.42	\$135.42
TOTAL CONTRACT	\$193,905.11	8.6%	\$16,664.60	\$11,684.51	\$4,980.09



Planners – Engineers – Program Managers

**CRABB RIVER ROAD
PRELIMINARY ENGINEERING PHASE
SUMMARY OF PROGRESS**

June 2013

Task I. Project Management

- Received Dominion Gas Pipeline Survey information on June 3, 2013.
- Met with County and Klotz to discuss project alternatives on June 17, 2013.
- Sent PDF planview layout of project to Klotz on June 17, 2013.
- Attended meeting at TxDOT to discuss Phase 1 and Phase 2 schematics on June 19, 2013.
- Sent graphic files for Phase 1 to Ramos Consulting on June 21, 2013 for option development at the Grand Parkway and Thompson's Highway.

Task II. Line Diagrammatic

- Added survey information at gas metering station and pipeline easement west of FM 762.
- Prepared exhibit for at-grade widening at RR crossing for Phase 1.
- Prepared exhibit for Phase 2 elevated structure to show proposed lane assignments.
- Added Grand Parkway graphics file and grayed out on plot file.
- Continue to develop Phase 1 preliminary cost estimate for preferred County alternative.

Actions Required to Finish Preliminary Engineering Phase

- Continue to coordinate with County, Klotz and TxDOT on alternative concepts for Grand Parkway at Crabb River Road and Thompson's Road.
- Continue to coordinate with DCP Mistream and Dominion Gas to obtain information of pipeline depth and easement information.