

DANNENBAUM ENGINEERING CORPORATION

3100 WEST ALABAMA HOUSTON, TEXAS 77098 P.O. BOX 22292 HOUSTON, TEXAS 77227 (713) 520-9570

ENGINEERING
EXCELLENCE
SINCE
1945

Richard Stolleis, P.E.
Fort Bend County
P.O. Box 1449
Rosenberg, Texas 77471

Invoice Date: March 13, 2013
Invoice Period: 02/01/13 Through 02/28/13
Invoice Number: 459301/16/II

For Professional Services:

In connection with improvements to FM 1093 from State Highway 99 to west of FM 359 in Fort Bend County
Work Authorization No. 1, including Amendment No. 1

Mobility Bond Project #748

DESCRIPTION OF WORK TASK	TOTAL CONTRACT AMOUNTS	PERCENT COMPLETE TO DATE	AMOUNTS EARNED TO DATE	PREVIOUSLY INVOICED AMOUNTS	CURRENT INVOICE AMOUNTS
Pre-Award Costs					
Dannenbaum Engineering Corporation	\$ 100,000.00	100.00%	\$ 100,000.00	\$ 100,000.00	\$ -
PHASE I					
Advanced Planning					
Environmental / NEPA (Jacobs)	\$ 189,506.00	77.23%	\$ 146,361.19	\$ 146,361.19	\$ -
Schematic Design (Klotz)	\$ 181,731.00	100.00%	\$ 181,731.00	\$ 181,731.00	\$ -
Drainage Impact Report (Klotz)	\$ 182,020.00	100.00%	\$ 182,020.00	\$ 180,199.80	\$ 1,820.20
Management & Engineering					
Management (DEC) (See attached for breakdown)	\$ 982,806.93	48.05%	\$ 472,258.24	\$ 441,855.20	\$ 30,403.04
Segment D Design (Costello)	\$ 1,059,381.16	45.80%	\$ 485,160.04	\$ 419,207.01	\$ 65,953.03
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Traffic Engineering (Teds - Signing & Signals)	\$ 208,176.00	47.77%	\$ 99,439.94	\$ 81,660.03	\$ 17,779.91
Construction Management, Inspection & Material Testing	\$ -	0.00%	\$ -	\$ -	\$ -
Extras					
Survey (Weisser)	\$ 262,180.00	95.47%	\$ 250,309.21	\$ 249,080.28	\$ 1,228.93
ROW Parcel Mapping (Weisser)	\$ 90,000.00	100.00%	\$ 90,000.00	\$ 90,000.00	\$ -
Geotechnical (HTS)	\$ 100,000.00	91.33%	\$ 91,333.00	\$ 91,333.00	\$ -
Signal Warrant Studies (Teds)	\$ 2,820.00	100.00%	\$ 2,820.00	\$ 2,820.00	\$ -
Utility Coordination (DEC) (See attached for breakdown)	\$ 116,451.55	46.88%	\$ 54,592.93	\$ 50,100.78	\$ 4,492.15
Utility Locating - SUE (LTRA)	\$ 63,565.82	100.00%	\$ 63,565.82	\$ 63,565.82	\$ -
Direct Expenses (DEC) (See attached for breakdown)	\$ 14,689.54	17.53%	\$ 2,574.71	\$ 2,348.62	\$ 228.09
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TOTALS	\$ 8,406,965.00	46.71%	\$ 3,927,239.45	\$ 3,633,367.33	\$ 293,872.12

TOTAL AMOUNT DUE THIS INVOICE: **\$293,872.12**

ole 11/8 5/6/13

DESCRIPTION OF WORK TASK	HOURS/UNITS	RATE	AMOUNT
Details for Dannenbaum Engineering Corporation			
Management & Engineering Phase I			
Management (DEC)			
David Milner, Project Manager	21.00	\$ 313.10	\$ 6,575.10
Michel Maksoud, Project Manager	5.00	251.90	1,259.50
Kim Chapman, Project Engineer	15.00	168.74	2,531.10
Michael Kaspar, Project Engineer	46.00	143.75	6,612.50
Uttam Karmaker, Project Engineer	100.00	128.12	12,812.00
Gavin Thompson, Engineering Technician	1.00	92.82	92.82
Tuan Nguyen, Clerical	13.50	38.52	520.02
Subtotal	201.50		\$ 30,403.04
Extras - Phase I			
Utility Coordination (DEC)			
Michael Kaspar, Project Engineer	20.00	\$ 143.75	\$ 2,875.00
Loc Dang, Project Engineer	15.00	107.81	1,617.15
Subtotal	35.00		\$ 4,492.15
Direct Expenses - Phase I			
D. Milner - Mileage	226.00	\$ 0.565	127.69
D. Milner - Parking			3.00
M. Kaspar - Mileage	160.00	0.565	90.40
M. Kaspar - Parking			5.00
Subtotal			\$ 226.09
Management & Engineering Phase II			
Management (DEC)			
David Milner, Project Manager	49.00	\$ 313.10	\$ 15,341.90
Michael Kaspar, Project Engineer	24.50	143.75	3,521.88
Uttam Karmaker, Project Engineer	58.00	128.12	7,430.96
Urbano Herrera, Senior Engineering Technician	28.00	100.75	2,821.00
Heather Arcolas, Clerical	12.25	85.93	1,052.64
Subtotal	171.75		\$ 30,168.38
Extras - Phase II			
Utility Coordination - Phase II			
Michael Kaspar, Project Engineer	2.00	\$ 143.75	\$ 287.50
Subtotal	2.00		\$ 287.50
Direct Expenses - Phase II			
D. Milner - Mileage	160.00	\$ 0.555	\$ 88.80
D. Milner - Mileage	69.00	\$ 0.565	38.99
M. Kaspar - Mileage	20.00	0.565	11.30
Subtotal			\$ 139.09
TOTAL			\$ 65,716.25

Progress Report No. 16
From February 01, 2013 to February 28, 2013
Report Date: March 10, 2013

Mobility Bond Project #748, Precinct 3

Description: FM 1093 Westpark Tollroad Extension Phase I
SH 99 to FM 359

Fort Bend County Engineer: Richard Stolleis, P.E.

Project Director: David Milner, P.E.
Dannenbaum Engineering Corporation (DEC) - Houston

Narrative:

Our efforts in February were focused on advancement of PS&E design and the Draft Environmental Assessment. The revised Draft EA is currently under review at FHWA. TxDOT Austin ENV approved the Draft EA for further processing and submitted it to FHWA on January 10. We anticipate that the document will be approved by FHWA by May. The Hydraulic Impact Report was approved by TxDOT in February and will be forwarded to Fort Bend County Drainage District for concurrence. A more detailed list of February activities is shown below.

Activities This Month:

Environmental Process

- Draft EA currently under review at FHWA.

Survey

- None.

Geotechnical

- Responding to comments from TxDOT.

Schematic

- None.

Hydraulic Impact Report

- Approved by TxDOT in February. Copies of Hydraulic Impact Report with approval letter will be sent to Fort Bend County for concurrence.

Utilities

- Continued utility research based on an initial utility inventory.
- Continued coordination with private utility companies.
- Held Utility Coordination meeting at TxDOT on February 28.

Progress Report No. 16
From February 01, 2013 to February 28, 2013
Report Date: March 10, 2013

Segment Design (PS&E)

- Continued preparation of PS&E documents, advancing design toward 60% PS&E submittal to TxDOT in March.

Approvals and Deliverables this Month:

- Final Hydraulic Impact Report approved by TxDOT in February, 2013.

Activities Next Month:

Environmental Process

- Address comments from FHWA.

Survey

- Address issues or comments from designers.

Geotechnical

- Address review comments from TxDOT.

Hydraulic Impact Report

- Coordinate with segment designers as needed.

Utilities

- Continue review of surveyed utility information.
- Update Utility Conflict List.
- Coordinate with Utility Companies to create typical section with proposed utility relocations.

Segment Design (PS&E)

- Address 30% PS&E comments from TxDOT.
- Advance design toward 60% PS&E.

Approvals and Deliverables next Month:

- Submit 60% PS&E plans to TxDOT.
- Attend Traffic Control Workshop at TxDOT.

Schedule:

Program Schedule is monitoring environmental assessment, hydraulic impact analysis and final design PS&E activities. These efforts are on-schedule when compared against the baseline timetables, previously discussed with the County.

Progress Report No. 16
From February 01, 2013 to February 28, 2013
Report Date: March 10, 2013

Projection Report:

Work will continue on Segment Design in March with extensive coordination between segment designers and TxDOT. Activities are moving forward with design and expect to have a 60% package complete and submitted to TxDOT in March.

Issues and Concerns:

- Coordination with METRO to acquire property in a timely manner.
- Finalizing Toll Collection points and Ramp locations with FBCTRA.
- Development of the Program cost-sharing plan between FBC and FBCTRA.
- Coordination with TxDOT to receive and address review comments.

Assessment:

Our efforts are focused on continuing to obtain environmental clearance and continuing design of the project.

A handwritten signature in black ink, appearing to read "David R. Milner", with a long horizontal flourish extending to the right.

David R. Milner, P.E.

Progress Report No. 11
From February 01, 2013 to February 28, 2013
Report Date: March 10, 2013

Mobility Bond Project #748, Precinct 3

Description: FM 1093 Westpark Tollroad Extension Phase II
FM 359/FM 1463 to James Lane in Fulshear

Fort Bend County Engineer: Richard Stolleis, P.E.

Project Director: David Milner, P.E.
Dannenbaum Engineering Corporation (DEC) - Houston

Narrative:

Our efforts in February were focused on schematic design, hydraulic analysis, and environmental assessment development. Several meetings were held throughout February with Fort Bend County, TxDOT, the City of Fulshear, and Private developers to discuss alternative alignments. A more detailed list of February activities is shown below.

Activities This Month:

Environmental Process

- Completed development of Draft Environmental Assessment (EA) in December 2012 based on locally preferred alternative as identified by the City of Fulshear in November 2011.
- Attended February 19 Fulshear City Council Meeting to present update of program and revision to locally preferred alternative. The City of Fulshear voted to accept the revision to the locally preferred alternative contingent upon an agreement with property owners.

Survey

- None.

Geotechnical

- Continued lab tests and report development.

Schematic

- Completed Schematic for submittal to TxDOT in December 2012 based on locally preferred alternative as identified by the City of Fulshear in November 2011.
- Created exhibits with multiple options for coordination with the City of Fulshear and private developers.

Progress Report No. 11
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Hydraulic Impact Report

- Completed Hydraulic Impact Report for submittal to TxDOT in December 2012 based on locally preferred alternative as identified by the City of Fulshear in November 2011.
- Reviewed locations of detention ponds. Began investigation into concept of 'regional' detention pond to replace multiple ponds along FM 1093.

Utilities

- Continued utility research based on an initial utility inventory.
- Continued coordination with private utility companies.

Approvals and Deliverables this Month:

- None.

Activities Next Month:

Environmental Process

- None pending further direction.

Survey

- None.

Geotechnical

- Continue Geotechnical Report.

Schematic

- None pending further direction.

Hydraulic Impact Report

- None pending further direction.

Utilities

- Continue review of surveyed utility information.
- Update Utility Conflict List.

Approvals and Deliverables next Month:

- None pending further direction.

Schedule:

Program Schedule is monitoring right of way survey, environmental assessment, schematic design, and hydraulic report design activities. These efforts have been delayed when compared against the baseline timetables, previously discussed with the County.

Progress Report No. 11
From February 01, 2013 to February 28, 2013
Report Date: March 10, 2013

Projection Report:

Efforts related to survey, schematic design, hydraulic impact report, and the environmental process are on hold pending further direction from the County.

Issues and Concerns:

- Coordination with METRO to acquire property in a timely manner.
- Further direction from County, related to addressing alternative highway alignments west of Cross Creek Ranch, including FM 1093/FM 359 Intersection where proposed boulevard sections may cross METRO property.

Assessment:

At this time we need direction from the County before advancing the environmental process, schematic, and hydraulic impact report. These documents are ready for submittal to TxDOT but cannot proceed without approval from the County. We anticipate resolution of the alignment in March, at which time we can move forward with preliminary design.



David R. Milner, P.E.

DANNENBAUM ENGINEERING CORPORATION EXPENSE REPORT

NAME: David Milner OFFICE: Houston DATE: February 15, 2013
 EMPLOYEE NUMBER: 511800 DIVISION/DEPT: 1120 PERIOD FROM: 12/14/2012 to 2/15/2013

DATE	PROJECT NUMBER	MILEAGE (x.565)		PARKING	TRAVEL		MEALS (see over)	AUTO RENTAL	RENTAL FUEL	MISC (see over)	TOTAL
		# Miles	Amount		Hotel	Fares/Tolls					
12/19/2012	4593.01										9.24
12/18/2012	4593.01										27.86
1/31/2013	4593.02										27.55
Dec 2012	4660.01	29	16.39	16.10							16.10
Dec. 2012	4593.02	160	90.40	88.80							88.80
Jan. 2013	4593.01	57	32.21	3.00							35.21
Feb. 2013	4593.02	69	38.99								38.99
2013	4660.01	418	236.17								236.17
Feb 2013	4593.01	169	95.49								95.49
TOTAL PROJECT EXPENSES		902	565.65	3.00			564.65				574.28
		4610-00	507.78	4610-00	4740-00		4741-00	4605-00	4610-00		575.43
		65.41									576.19

has not been processed

DATE	GENERAL OVERHEAD EXPENSE NUMBER	MILEAGE (x.565)		PARKING	TRAVEL		MEALS (see over)	AUTO RENTAL	RENTAL FUEL	MISC (see over)	TOTAL
		# Miles	Amount		Hotel	Fares/Tolls					
1/29/2013	Connecticut PE									285.00	285.00
1/29/2013	ASCE Membership									165.00	165.00
12-2012	2201.01	70	39.55	38.85							38.85
Jan 2013	2201.01	260	146.90	3.00							149.90
Feb 2013	2201.01	53	29.95								29.95
TOTAL G.O.E. EXPENSES		383	215.72	3.00						450.00	668.72
		6180-00	215.72	6040-00	6940-00		6471-00	6030-00	6010-00		91
		1,241.15									1,241.15

has not been processed

I CERTIFY THAT THE ABOVE EXPENSES WERE INCURRED ON

BEHALF OF DANNENBAUM ENGINEERING CORPORATION:

SIGNATURE David Milner DATE 2/15/2013

APPROVED BY David Milner TITLE 2-15-13

BALANCE DUE EMPLOYEE / DEC

\$1,241.15

\$1,241.15

D. Milner

723.50

JAX GRILL
1613 SHEPHERD
HOUSTON, TX 77007
713 861 5529

ORDER # 0230

S W SALAD 7.75 T1
FRIED RANCH T1
RANCH T1

HOLD NO.... T1
ONIONS T1
SOFTDR/TEA 1.95 T1
SOUP & SALAD 7.25 T1
GUMBO 0.70 T1
RANCH T1
JAX BURGER 4.85 T1
WELL T1
SIDE ORDER T1
SIDE SALAD 2.95 T1
ITALIAN T1

SUBTOTAL \$ 25.45
TAX \$ 2.10
TOTAL \$ 27.55

AMX \$ 27.55
8115 REG 02 COUNTER JAN.31,13 11:43

LIVE ZYDECO
NO COVER
FRI & SAT

Server: Dustin

Station: 2

Order #: 138528

DINE IN

Table: 15

Guests: 3

1 Alfredo Chicken 8.50
1 SW Ck Croiss 7.00
1 Chicken Salad Croiss 7.00

SUB TOTAL: 22.50
SALES TAX: 1.86

AMOUNT DUE: \$24.36

>> TICKET #: 2 <<

12/18/2012 11:51:17 AM

ITALIAN MAID CAFE LLC
300 MORTON ST
RICHMOND, TX 77469

12/18/2012

12.28:07

Merchant ID:

00000000594028

Terminal ID:

02061051

413884991

CREDIT CARD
VISA SALE

CARD # XXXXXXXXXXXX4471
INVOICE 0002
Batch #: 001641
SERVER 0001
Approval Code: 018381
Entry Method: Swiped
Mode: Online

PRE-TIP AMT \$24.36

TIP 3.50

TOTAL AMOUNT 27.86

CUSTOMER COPY

459301
D.milner

PARKING TIME LIMIT
DATE TIME

01/14 04:35 PM

CityCentre \$ 3.00

PRICE PARKEON

DISPLAY TICKET ON VEHICLE DASHBOARD

27.55
27.86

20

m. Kaspar

22

* - No Receipt. Cash paid on surface lot downtown.

RECEIPT
PLEASE PLACE RECEIPT
ON DASH

NON TRANSFERABLE

Stall # 153

Expiration Date/Time

06:00 PM
JAN 16, 2013

Purchase Date/Time: 07:47am Jan 16, 2013
Total Due: \$5.00 Rate: 5am - 6pm \$5.00
Total Paid: \$5.00 Payment Type: Card
Ticket #: 54005110
S/N #: 300009210020
Setting: City View Lot
Mach Name: 102

Card #****-8924, MasterCard

Auth #: 046

NO IN/OUT
WWW.LAZPARKING.COM

906 Jefferson

PLACE FACE UP ON DASH

Meter hours 7am-6pm M-Sat
BLOCK MUST BE VACATED
After 3 Hour Limit

Expiration Date/Time

EXP 02:14PM
FEB 08, 2013

Purchase Date/Time: 01:13pm Feb 06, 2013
Total Due: \$2.00 Rate: \$2.00 per Hour
Total Paid: \$2.00 Payment Type: Cash

Ticket #: 00057042
S/N #: 130006451279
Setting: CBD-NorthCent3HrCDMA
Mach Name: FRA/1001

Questions or Comments
Dial 311

RECEIPT

Meter hours 7am-6pm M-Sat
BLOCK MUST BE VACATED

Expiration Date/Time: 02:14pm Feb 08, 2013
Purchase Date/Time: 01:13pm Feb 08, 2013

Total Due: \$2.00 Rate: \$2.00 per Hour
Total Paid: \$2.00 Payment Type: Cash

Ticket #: 00057042
Setting: CBD-NorthCent3HrCDMA
Mach Name: FRA/1001

M. Kaspar
459301 Parking

RECEIPT
PLEASE PLACE RECEIPT
ON DASH

NON TRANSFERABLE

Stall # 127

Expiration Date/Time

06:00 PM
FEB 06, 2013

Purchase Date/Time: 01:49pm Feb 06, 2013
Total Due: \$5.00 Rate: 5am - 6pm \$5.00
Total Paid: \$5.00 Payment Type: Cash
Ticket #: 07440591
S/N #: 300009210020
Setting: City View Lot
Mach Name: 102

NO IN/OUT
WWW.LAZPARKING.COM

906 Jefferson

SH

DISPLAY FACE UP ON DASH

DISPLAY FACE UP ON DASH

DISPLAY FACE UP ON DASH

2.00
5.00
3.00

DANNENBAUM ENGINEERING CORPORATION

3100 WEST ALABAMA HOUSTON, TEXAS 77098 P.O. BOX 22292 HOUSTON, TEXAS 77227 (713) 520-9570

ENGINEERING
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PLEASE RETURN

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