

**Violence Against Women Investigator
FY 2014 Budget Breakdown**

	<u>CJD</u>	<u>Cash Match</u>	<u>Total</u>	<u>Account Category</u>
Salary	31,585.03	25,395.09	56,980.12	20000
Payroll Taxes 7.65%	2,416.25	1,942.73	4,358.98	21000
Retirement 11.55%*	3,648.07	2,933.13	6,581.20	21000
WC & UE 1.5%	473.78	380.92	854.70	21300
Insurance	5,376.87	4,323.13	9,700.00	21200
Prosecutor	43,500.00	34,975.00	78,475.00	
In-State Travel	3,500.00		3,500.00	22000
Grant Totals	47,000.00	34,975.00	81,975.00	

Investigator	55.432%	44.568%	100.000%
In-State Travel	100.000%	0.000%	100.000%
Overall Percent	57.335%	42.665%	100.000%

Category Breakdown:

20000	56,980.12
21000	10,940.18
21200	9,700.00
21300	854.70
22000	3,500.00
	81,975.00