Violence Against Women Prosecutor
FY 2014 Budget Breakdown

	CJD	Cash Match	Total	Account Category
Salary	55,301.61	35,990.02	91,291.63	20000
Payroll Taxes 7.65%	4,230.57	2,753.24	6,983.81	21000
Retirement 11.55%*	6,387.34	4,156.84	10,544.18	21000
WC & UE 1.5%	829.52	539.85	1,369.37	21300
Insurance	5,875.96	3,824.04	9,700.00	21200
Prosecutor	72,625.00	47,264.00	119,889.00	
In-State Travel	7,000.00		7,000.00	22000
Grant Totals	79,625.00	47,264.00	126,889.00	

Prosecutor	60.577%	39.423%	100.000%
In-State Travel	100.000%	0.000%	100.000%
Overall Percent	62.752%	37.248%	100.000%

Category Breakdown:

20000	91,291.63
21000	17,527.99
21200	9,700.00
21300	1,369.37
22000	7,000.00
	126,889.00