

BARBARA J. SCHOTT
HARRIS COUNTY AUDITOR
1001 Preston, Suite 800
Houston, Texas 77002
(713) 755-1160



REMIT PAYMENT TO:

Harris County Treasurer
Orlando Sanchez
1001 Preston, Room 652
Houston, Texas 77002

Invoice / Statement No.: AH004572

INVOICE

Customer No.: Z000990081

FORT BEND COUNTY
OFFICE OF THE COUNTY JUDGE
301 JACKSON ST STE 719
RICHMOND, TX 77469

Amount Due: 77,088.00

Amount Paid: _____

(Please detach and mail this top portion with payment)

DATE	DESCRIPTION	AMOUNT
01/29/13	APPELLATE BILL 1ST COURT	17,285.00
01/29/13	APPELLATE BILL 14TH COURT	17,285.00
01/29/13	APPELLATE BILL 1ST COURT	21,259.00
01/29/13	APPELLATE BILL 14TH COURT	21,259.00

The above amount is for County services. Amounts are due upon receipt of the invoice. If you have any questions, contact Accounts Receivable at 713-755-1160.

REMIT PAYMENT TO: HARRIS COUNTY TREASURER
Orlando Sanchez
1001 Preston, Room 652
Houston, Texas 77002

COUNTY JUDGE
RECEIVED

FEB 08 2013

FIRST AND FOURTEENTH COURTS OF APPEALS DISTRICTS
Summary Statement of Expenses
For the Fiscal Year Ended: 2/29/2012

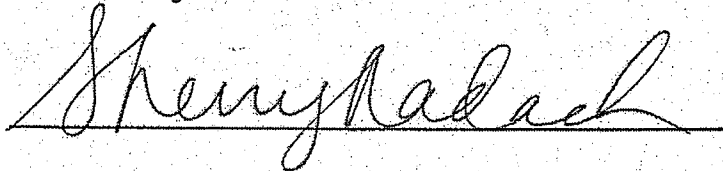
Counties	Population 2010 Census	Percentage		FY12 Billing
Austin	28,417	0.51%	\$	3,742
Brazoria	313,166	5.63%	\$	41,241
Chambers	35,096	0.63%	\$	4,622
Colorado	20,874	0.38%	\$	2,749
Fort Bend	585,375	10.53%	\$	77,088
Galveston	291,309	5.24%	\$	38,362
Grimes	26,604	0.48%	\$	3,503
Waller	43,205	0.78%	\$	5,690
Washington	33,718	0.61%	\$	4,440
Total Invoiced:			\$	181,437
Harris County :	4,180,894	75.21%	\$	550,581
Totals:	<u>5,558,658</u>	100%	<u>\$</u>	<u>732,018</u>

* May differ from Expenditures Due to Rounding

Approved:

Chief Justice Radack:

Date:



1-2-2013

FIRST AND FOURTEENTH COURTS OF APPEALS DISTRICTS
Summary Statement of Expenses
For the Fiscal Year Ended: 2/29/2012

Counties	Population 2010 Census	Percentage	FY12 Billing
Austin	28,417	0.51%	\$ 3,742
Brazoria	313,166	5.63%	\$ 41,241
Chambers	35,096	0.63%	\$ 4,622
Colorado	20,874	0.38%	\$ 2,749
Fort Bend	585,375	10.53%	\$ 77,088
Galveston	291,309	5.24%	\$ 38,362
Grimes	26,604	0.48%	\$ 3,503
Waller	43,205	0.78%	\$ 5,690
Washington	33,718	0.61%	\$ 4,440
<i>Total Invoiced:</i>			\$ 181,437
Harris County :	4,180,894	75.21%	\$ 550,581
Totals:	5,558,658	100%	\$ 732,018

* May differ from Expenditures Due to Rounding

Approved:

Chief Justice Hedges:

Adelle Hedges

Date:

Dec. 27, 2012

HARRIS COUNTY, TEXAS
SCHEDULE OF PRORATION OF EXPENDITURES FOR
FIRST AND FOURTEENTH COURTS OF APPEALS DISTRICTS
For the Fiscal Year Ended: 2/29/2012

	Expenses 1st District 2/29/2012	Expenses 14th District 2/29/2012	Total Expenses 2/29/2012
Court of Appeals	\$ 291,144	\$ 228,565	\$ 519,709
Building Cost (a)	106,462	106,462	212,923
Total Expenditures	\$ 397,605	\$ 335,027	\$ 732,632
Less: Income (b)	(307)	(307)	(614)
Net Expenditures	\$ 397,298	\$ 334,720	\$ 732,018

[Signature]
12/18/12

12/19/2012

Summary of Expenses 02282012/Exp sent to Judges

**Billing for the First Court of Appeals
Comparison To Prior Fiscal Year**

Description	FY12	FY11	Year-Year Change	% Change
Salaries	107,868	66,023	41,845	63%
Benefits	75,136	127,162	(52,026)	-41%
Supplies	45,549	39,007	6,542	17%
Services	48,091	113,827	(65,736)	-58%
Telephone	14,500	16,075	(1,575)	-10%
Travel	0	499	(499)	-100%
Building	106,462	129,033	(22,572)	-17%
Total Expenditures	397,605	491,626	(94,021)	-19%
Less: Interest Income	(307)	(269)	(38)	14%
Net Expenditures	397,298	491,358	(94,060)	-19%

**Billing for the Fourteenth Court of Appeals
Comparison To Prior Fiscal Year**

Description	FY12	FY11	Year-Year Change	% Change
Salaries	109,397	67,557	41,840	62%
Benefits	76,285	122,608	(46,323)	-38%
Supplies	6,084	16,646	(10,563)	-63%
Services	24,444	84,119	(59,675)	-71%
Telephone	12,356	16,217	(3,861)	-24%
Travel	0	3,799	(3,799)	-100%
Building	106,462	129,033	(22,572)	-17%
Total Expenditures	335,027	439,980	(104,953)	-24%
Less: Interest Income	(307)	(269)	(38)	14%
Net Expenditures	334,720	439,711	(104,991)	-24%

[Signature]
12/18/12

1. Salaries are lower than benefits because State pays much of salaries directly.

12/19/2012 State pays \$137,5000 annually. Chief Justice receives \$140,000 from State.

2. General Fund pays medical insurance for retired judges

&[File]/CategorySummary