

**Project Big Bend****Project Abatement Value**

Abatement Analysis - Missouri City, TX - Fort Bend County

Location: Lakeview Business Park

Construction: 150,000 sf Bakery Production Facility

**Annual Taxes Collected With 60% Abatement on RP and 95% Freeport****Location: Lakeview Business Park**

		City	County	WCID#2	HCC
	Est. Value	\$0.54800	\$0.49976	\$0.18000	\$0.097173
New Improvements Buildout	\$19,500,000	\$42,744	\$38,981	\$35,100	\$18,949
Personal Property & Equipment	\$14,000,000	\$30,688	\$27,987	\$25,200	\$13,604
Inventory	\$2,000,000	\$548	\$9,995	\$180	\$1,943
Land (Not Abateable)	\$3,500,000	\$19,180	\$17,492	\$6,300	\$3,401
<b>Total</b>	<b>\$39,000,000</b>	<b>\$93,160</b>	<b>\$94,455</b>	<b>\$66,780</b>	<b>\$37,897</b>

\*Company Estimates 60% of inventory will be Freeport qualified (City, WCID#2, and FBISD)

**Annual Taxes Collected After Abatement Expires:****Location: Lakeview Business Park**

		City	County	WCID#2	HCC
	Est. Value	\$0.54800	\$0.49976	\$0.18000	\$0.097173
New Improvements Buildout	\$19,500,000	\$106,860	\$97,453	\$35,100	\$18,949
Personal Property & Equipment	\$14,000,000	\$76,720	\$69,966	\$25,200	\$13,604
Inventory	\$2,000,000	\$548	\$9,995	\$180	\$1,943
Land (Not Abateable)	\$3,500,000	\$19,180	\$17,492	\$6,300	\$3,401
<b>Total</b>	<b>\$39,000,000</b>	<b>\$203,308</b>	<b>\$194,906</b>	<b>\$66,780</b>	<b>\$37,897</b>

\*Company Estimates 95% of inventory will be Freeport qualified (City, WCID#2, and FBISD)

**TOTAL Estimated Yearly COMPANY Savings**

**\$249,892** (City & County Abatements)  
(City, FBISD, WCID#2 Freeport Exemptions)

Estimated Annual COMPANY Savings from County Abatement:

**\$100,452**

Estimated Annual County Taxes Collected During Abatement:

**\$94,455**

Estimated Annual COMPANY Savings from City Abatement

**\$110,148**

Estimated Annual City Taxes Collected During Abatement

**\$93,160**

<b>FBISD</b>
<b>\$1.34000</b>
\$261,300
\$187,600
\$1,340
\$46,900
<b>\$497,140</b>

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