

# SCHAUMBURG & POLK, INC.

Management and Administrative Support Services  
2007 Fort Bend County Mobility Program

BILLING SUMMARY

PC 043-3845

Summary Invoice No. 58  
Billing Period: 9/3/12 -9/30/12

Description	Invoiced To Date	Previously Invoiced	Total This Invoice
General Project Management	\$235,176.07	\$232,606.07	\$2,570.00
703 Falcon Landing Boulevard	\$76,139.67	\$75,239.67	\$900.00
719 Burney Road	\$140,446.13	\$138,146.13	\$2,300.00
725 Harlem Road South	\$64,428.67	\$64,428.67	\$0.00
727 Harlem Road North	\$22,579.01	\$22,579.01	\$0.00
732 Greenbusch Road	\$337,193.44	\$337,193.44	\$0.00
733 Katy-Gaston Road	\$183,557.81	\$181,757.81	\$1,800.00
734 Katy-Flewellen Road	\$131,665.19	\$131,665.19	\$0.00
735 Mason Road	\$136,977.22	\$133,457.22	\$3,520.00
735A Mason Road Bridge	\$754.77	\$754.77	\$0.00
741 West Bellfort Road	\$18,771.79	\$17,511.79	\$1,260.00
745 Florence Road	\$10,543.81	\$10,543.81	\$0.00
747 Ransom Road	\$315,672.28	\$314,952.28	\$720.00
769 Brand Lane	\$54,904.21	\$54,904.21	\$0.00
709 Golfview Drive	\$12,925.00	\$12,925.00	\$0.00
<b>TOTALS</b>	<b>\$1,741,735.07</b>	<b>\$1,728,665.07</b>	<b>\$13,070.00</b>
Retainage	\$0.00	\$0.00	\$0.00
<b>NET</b>	<b>\$1,741,735.07</b>	<b>\$1,728,665.07</b>	<b>\$13,070.00</b>
			<b>Total Now Due</b>

	Amount	Spent to Date	Remaining
Total Contract	\$1,815,154.00	\$1,741,735.07	\$73,418.93 ✓

Purchase Order No. PC 04300003845, 10/10/07 (\$463,747.00)  
 Amended 2/16/09 (\$349,240.00)  
 Amended 2/2/10 (\$374,742.00)  
 Amended 2/8/11 (\$382,425.00)  
 Amended 3/13/12 (\$245,000.00)

*ok plus*  
10/17/12

**Invoice**

**SCHAUMBURG & POLK, INC.**  
**Beaumont \* Houston \* Tyler**

October 09, 2012  
 Project No: 0000300701.00  
 Invoice No: 0000053

FORT BEND COUNTY  
 ATTN: RICHARD W. STOLLEIS  
 1124 BLUME ROAD  
 ROSENBERG, TX 77471

Project 0000300701.00 GENERAL PROJECT MANAGEMENT  
 FORT BEND COUNTY PROJECT MANAGEMENT GENERAL PROJECT MANAGEMENT  
Professional Services from September 03, 2012 to September 30, 2012

**Professional Personnel**

		Hours	Rate	Amount
INVOICE/ PROGRESS REPORT SPI				
BAKER, TIA MARIA	9/26/2012	1.00	50.00	50.00
PROGRAM SCHEDULE SPI				
DESSENS, MARK	9/14/2012	2.00	180.00	360.00
DESSENS, MARK	9/19/2012	1.00	180.00	180.00
DESSENS, MARK	9/20/2012	2.00	180.00	360.00
DESSENS, MARK	9/24/2012	3.00	180.00	540.00
DESSENS, MARK	9/25/2012	1.00	180.00	180.00
COORDINATION WITH COUNTY SPI				
DESSENS, MARK	9/4/2012	1.00	180.00	180.00
DESSENS, MARK	9/5/2012	2.00	180.00	360.00
DESSENS, MARK	9/6/2012	2.00	180.00	360.00
	Totals	15.00		2,570.00
	<b>Total Labor</b>			<b>2,570.00</b>
			<b>Total this Invoice</b>	<b>\$2,570.00</b>

**Billings to Date**

	Current	Prior	Total
Labor	2,570.00	209,404.56	211,974.56
Consultant	0.00	23,079.26	23,079.26
Expense	0.00	122.25	122.25
<b>Totals</b>	<b>2,570.00</b>	<b>232,606.07</b>	<b>235,176.07</b>

**Invoice**

**SCHAUMBURG & POLK, INC.**  
**Beaumont \* Houston \* Tyler**

October 10, 2012  
Project No: 0000300701.01  
Invoice No: 0000037

FORT BEND COUNTY  
ATTN: RICHARD W. STOLLEIS  
1124 BLUME ROAD  
ROSENBERG, TX 77471

Project 0000300701.01 703 FALCON LANDING BLVD  
FORT BEND COUNTY PROJECT MANAGEMENT 703 FALCON LANDING BLVD.

Professional Services from September 03, 2012 to September 30, 2012

**Professional Personnel**

	Hours	Rate	Amount
<b>CONSTRUCTION PHASE SPI</b>			
DESSENS, MARK 9/4/2012	1.00	180.00	180.00
DESSENS, MARK 9/5/2012	1.00	180.00	180.00
DESSENS, MARK 9/20/2012	1.00	180.00	180.00
DESSENS, MARK 9/28/2012	2.00	180.00	360.00
Totals	5.00		900.00
<b>Total Labor</b>			<b>900.00</b>

**Total this Invoice \$900.00**

**Billings to Date**

	Current	Prior	Total
Labor	900.00	73,530.50	74,430.50
Consultant	0.00	1,578.82	1,578.82
Expense	0.00	130.35	130.35
<b>Totals</b>	<b>900.00</b>	<b>75,239.67</b>	<b>76,139.67</b>

**Invoice**

**SCHAUMBURG & POLK, INC.**  
**Beaumont \* Houston \* Tyler**

October 10, 2012  
 Project No: 0000300701.02  
 Invoice No: 0000048

FORT BEND COUNTY  
 ATTN: RICHARD W. STOLLEIS  
 1124 BLUME ROAD  
 ROSENBERG, TX 77471

Project 0000300701.02 719 BURNEY ROAD  
 FORT BEND COUNTY PROJECT MANAGEMENT 719 BURNEY ROAD  
Professional Services from September 03, 2012 to September 30, 2012

**Professional Personnel**

	<b>Hours</b>	<b>Rate</b>	<b>Amount</b>
<b>CONSTRUCTION PHASE SPI</b>			
DESSENS, MARK 9/6/2012	2.00	180.00	360.00
DESSENS, MARK 9/11/2012	3.00	180.00	540.00
KNESEK, ERIN 9/6/2012	1.50	140.00	210.00
<b>UTILITY COORDINATION SPI</b>			
KNESEK, ERIN 9/10/2012	2.50	140.00	350.00
KNESEK, ERIN 9/12/2012	1.50	140.00	210.00
KNESEK, ERIN 9/13/2012	1.00	140.00	140.00
KNESEK, ERIN 9/14/2012	2.00	140.00	280.00
KNESEK, ERIN 9/17/2012	1.50	140.00	210.00
Totals	15.00		2,300.00
<b>Total Labor</b>			<b>2,300.00</b>

**Total this Invoice \$2,300.00**

**Billings to Date**

	<b>Current</b>	<b>Prior</b>	<b>Total</b>
Labor	2,300.00	136,706.00	139,006.00
Consultant	0.00	1,204.82	1,204.82
Expense	0.00	235.31	235.31
<b>Totals</b>	<b>2,300.00</b>	<b>138,146.13</b>	<b>140,446.13</b>

**Invoice**

**SCHAUMBURG & POLK, INC.**  
**Beaumont \* Houston \* Tyler**

October 10, 2012  
 Project No: 0000300701.06  
 Invoice No: 0000040

FORT BEND COUNTY  
 ATTN: RICHARD W. STOLLEIS  
 1124 BLUME ROAD  
 ROSENBERG, TX 77471

Project 0000300701.06 733 KATY-GASTON ROAD  
 FORT BEND COUNTY PROJECT MANAGEMENT 733 KATY-GASTON ROAD  
Professional Services from September 03, 2012 to September 30, 2012

**Professional Personnel**

	Hours	Rate	Amount
<b>CONSULTANT NEGOTIATIONS SPI</b>			
DESSENS, MARK 9/4/2012	3.00	180.00	540.00
DESSENS, MARK 9/7/2012	1.00	180.00	180.00
DESSENS, MARK 9/10/2012	2.00	180.00	360.00
DESSENS, MARK 9/17/2012	2.00	180.00	360.00
DESSENS, MARK 9/26/2012	2.00	180.00	360.00
Totals	10.00		1,800.00
<b>Total Labor</b>			<b>1,800.00</b>
		<b>Total this Invoice</b>	<b>\$1,800.00</b>

**Billings to Date**

	Current	Prior	Total
Labor	1,800.00	179,693.00	181,493.00
Consultant	0.00	1,160.82	1,160.82
Expense	0.00	903.99	903.99
<b>Totals</b>	<b>1,800.00</b>	<b>181,757.81</b>	<b>183,557.81</b>

**Invoice**

**SCHAUMBURG & POLK, INC.**  
 Beaumont \* Houston \* Tyler

October 10, 2012  
 Project No: 0000300701.08  
 Invoice No: 0000049

FORT BEND COUNTY  
 ATTN: RICHARD W. STOLLEIS  
 1124 BLUME ROAD  
 ROSENBERG, TX 77471

Project 0000300701.08 735 MASON ROAD  
 FORT BEND COUNTY PROJECT MANAGEMENT 735 MASON ROAD  
Professional Services from September 03, 2012 to September 30, 2012

**Professional Personnel**

	Hours	Rate	Amount
PER SPI			
DESSENS, MARK 9/5/2012	2.00	180.00	360.00
DESSENS, MARK 9/17/2012	2.00	180.00	360.00
DESSENS, MARK 9/18/2012	2.00	180.00	360.00
FINAL DESIGN SPI			
DESSENS, MARK 9/7/2012	2.00	180.00	360.00
DESSENS, MARK 9/12/2012	3.00	180.00	540.00
DESSENS, MARK 9/13/2012	2.00	180.00	360.00
DESSENS, MARK 9/26/2012	2.00	180.00	360.00
CONSTRUCTION PHASE SPI			
BAKER, TIA 9/19/2012	2.00	50.00	100.00
MARIA			
DESSENS, MARK 9/13/2012	4.00	180.00	720.00
Totals	21.00		3,520.00
<b>Total Labor</b>			<b>3,520.00</b>
		<b>Total this Invoice</b>	<b>\$3,520.00</b>

**Billings to Date**

	Current	Prior	Total
Labor	3,520.00	120,368.50	123,888.50
Consultant	0.00	12,908.81	12,908.81
Expense	0.00	179.91	179.91
<b>Totals</b>	<b>3,520.00</b>	<b>133,457.22</b>	<b>136,977.22</b>

**Invoice**

**SCHAUMBURG & POLK, INC.**  
Beaumont \* Houston \* Tyler

October 10, 2012  
Project No: 0000300701.10  
Invoice No: 0000019

FORT BEND COUNTY  
ATTN: RICHARD W. STOLLEIS  
1124 BLUME ROAD  
ROSENBERG, TX 77471

Project 0000300701.10 741 WEST BELLFORT ROAD  
FORT BEND COUNTY PROJECT MANAGEMENT 741 WEST BELLFORT ROAD  
Professional Services from September 03, 2012 to September 30, 2012

**Professional Personnel**

	Hours	Rate	Amount
PER SPI			
DESSENS, MARK 9/25/2012	2.00	180.00	360.00
FINAL DESIGN SPI			
DESSENS, MARK 9/7/2012	1.00	180.00	180.00
DESSENS, MARK 9/18/2012	1.00	180.00	180.00
DESSENS, MARK 9/19/2012	2.00	180.00	360.00
DESSENS, MARK 9/20/2012	1.00	180.00	180.00
Totals	7.00		1,260.00
<b>Total Labor</b>			<b>1,260.00</b>

**Total this Invoice \$1,260.00**

**Billings to Date**

	Current	Prior	Total
Labor	1,260.00	15,826.50	17,086.50
Consultant	0.00	1,644.81	1,644.81
Expense	0.00	40.48	40.48
<b>Totals</b>	<b>1,260.00</b>	<b>17,511.79</b>	<b>18,771.79</b>

**Invoice**

**SCHAUMBURG & POLK, INC.**  
**Beaumont \* Houston \* Tyler**

October 10, 2012  
Project No: 0000300701.12  
Invoice No: 0000056

FORT BEND COUNTY  
ATTN: RICHARD W. STOLLEIS  
1124 BLUME ROAD  
ROSENBERG, TX 77471

Project 0000300701.12 747 RANSOM ROAD  
FORT BEND COUNTY PROJECT MANAGEMENT 747 RANSOM ROAD  
Professional Services from September 03, 2012 to September 30, 2012

**Professional Personnel**

		<b>Hours</b>	<b>Rate</b>	<b>Amount</b>
FINAL DESIGN SPI				
DESSENS, MARK	9/10/2012	3.00	180.00	540.00
DESSENS, MARK	9/27/2012	1.00	180.00	180.00
Totals		4.00		720.00
<b>Total Labor</b>				<b>720.00</b>
			<b>Total this Invoice</b>	<b>\$720.00</b>

**Billings to Date**

	<b>Current</b>	<b>Prior</b>	<b>Total</b>
Labor	720.00	311,550.50	312,270.50
Consultant	0.00	1,391.81	1,391.81
Expense	0.00	2,009.97	2,009.97
<b>Totals</b>	<b>720.00</b>	<b>314,952.28</b>	<b>315,672.28</b>